

# DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

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DATE: April 21, 2009 ACLA Letter No. 09-03

TO: All County Lead Agencies

SUBJECT: FY 2009-10 Preliminary Allocations for:  
SACPA, Substance Abuse Offender Treatment Program, and  
Substance Abuse Treatment and Testing Accountability

REFERENCE: Health and Safety Code Section 11999.6, 11999.30  
Chapter 2.5, Division 4, Title 9, California Code of Regulations

This letter transmits Fiscal Year (FY) 2009-10 preliminary allocations for the Substance Abuse and Crime Prevention Act of 2000 (SACPA), Substance Abuse Offender Treatment Program (OTP), and Substance Abuse Treatment and Testing Accountability (SATTA) funds.

## SACPA

The Department of Alcohol and Drug Programs (ADP) withheld all or part of a county's FY 2009-10 preliminary SACPA allocation based on the amount of projected unencumbered funds. ADP determined the amount of unencumbered funds based on the FY 2008-09 SACPA allocation, actual funds remaining at the end of FY 2007-08, and projected expenditures counties submitted in their FY 2008-09 SACPA County plans. Funds projected to be remaining at the end of FY 2008-09 are considered unencumbered.

When calculating the unencumbered funds, ADP allowed counties to retain a reserve of five percent of their projected remaining carryover. Counties with less than a five percent reserve did not have funds withheld under this provision. Of the total amount withheld from counties, ADP allocated 75 percent to eligible counties in the SACPA preliminary allocation. The remaining 25 percent of withheld funds will be available for distribution to counties as a supplemental allocation later in the fiscal year.

## OTP

The allocation formula for OTP is based on the following:

- Fifty percent (50%) on population.
- Twenty-five percent (25%) on the show rate (percentage of offenders ordered to treatment that actually begin treatment).
- Twenty-five percent (25%) on the completion rate (percentage of offenders ordered to drug treatment that completed treatment).



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All County Lead Agencies

April 21, 2009

Page 2

SATTA

SATTA funds have been allocated at the historical FY 2008-09 level.

If you have questions or comments, contact your SACPA county liaison or the Office of Criminal Justice Collaboration at (916) 445-7456 or [SACPA@adp.ca.gov](mailto:SACPA@adp.ca.gov).

Sincerely,



MILLICENT GOMES  
Deputy Director  
Office of Criminal Justice Collaboration

Attachments:

- A: [FY 2009-10 Preliminary SACPA and OTP Allocations](#)
- B: [FY 2009-10 SACPA Data Factors](#)
- C: [FY 2009-10 OTP Data Factors](#)
- D: [FY 2009-10 SATTA Preliminary Allocations](#)

FY 2009-10 Preliminary Allocations for the  
 Substance Abuse and Crime Prevention Act of 2000 and  
 Substance Abuse Offender Treatment Program

County	SACPA	OTP	
	FY 2009-10 Preliminary Allocation	FY 2009-10 Preliminary Allocation	FY 2009-10 Required Match
ALAMEDA	3,847,070	706,103	78,456
ALPINE	0	364	40
AMADOR	223,367	20,540	2,282
BUTTE	699,601	114,463	12,718
CALAVERAS	178,050	20,045	2,227
COLUSA	140,376	12,069	1,341
CONTRA COSTA	2,171,153	550,434	61,159
DEL NORTE	116,736	13,468	1,496
EL DORADO	463,744	97,350	10,817
FRESNO	2,438,269	468,678	52,075
GLENN	266,058	12,634	1,404
HUMBOLDT	409,033	63,239	7,027
IMPERIAL	480,078	69,725	7,747
INYO	0	9,308	1,034
KERN	2,014,153	355,288	39,476
KINGS	440,535	71,148	7,905
LAKE	354,452	28,819	3,202
LASSEN	228,356	17,249	1,917
LOS ANGELES	22,271,193	4,753,054	528,117
MADERA	435,788	73,155	8,128
MARIN	612,326	135,914	15,102
MARIPOSA	199,203	8,123	903
MENDOCINO	469,239	40,102	4,456
MERCED	647,783	124,374	13,819
MODOC	151,163	5,293	588
MONO	87,683	6,482	720
MONTEREY	785,096	218,426	24,270
NAPA	428,129	69,335	7,704
NEVADA	307,485	52,065	5,785
ORANGE	6,058,594	1,436,163	159,574
PLACER	710,036	157,608	17,512
PLUMAS	222,720	10,205	1,134
RIVERSIDE	2,750,598	885,181	98,353
SACRAMENTO	2,268,579	691,146	76,794
SAN BENITO	246,331	25,326	2,814
SAN BERNARDINO	4,216,052	993,938	110,438
SAN DIEGO	6,480,623	1,469,128	163,236
SAN FRANCISCO	2,935,227	370,449	41,161
SAN JOAQUIN	1,517,585	268,951	29,883
SAN LUIS OBISPO	643,690	133,417	14,824
SAN MATEO	1,340,457	357,872	39,764
SANTA BARBARA	1,479,738	214,362	23,818
SANTA CLARA	3,470,972	834,863	92,763
SANTA CRUZ	794,916	118,941	13,216
SHASTA	544,524	92,441	10,271
SIERRA	3,421	1,509	168
SISKIYOU	291,657	24,050	2,672
SOLANO	1,091,604	196,506	21,834
SONOMA	1,267,915	235,705	26,189
STANISLAUS	1,195,021	248,802	27,645
SUTTER	320,945	31,097	3,455
TEHAMA	307,512	26,564	2,952
TRINITY	188,775	6,268	696
TULARE	1,018,317	195,767	21,752
TUOLUMNE	280,692	29,481	3,276
VENTURA	1,914,276	415,036	46,115
YOLO	686,830	100,028	11,114
YUBA	362,905	36,949	4,106
Total	85,476,631	17,725,000	1,969,444

FY 2009-10 SACPA ALLOCATION - DATA FACTORS

County	Population Data as of January 1, 2008 <sup>a</sup>	FY 2007-08 SACPA Admissions by County <sup>b</sup>	2007 Total Reported Arrests	Amount to be withheld from County <sup>f</sup>	Percentage of Carryover Remaining After Withhold
ALAMEDA	1,543,000	1263	11,261	0	5%
ALPINE	1,222	0	3	153,065	N/A
AMADOR	37,943	27	196	0	0%
BUTTE	220,407	603	1,536	0	3%
CALAVERAS	46,127	50	394	71,501	34%
COLUSA	21,910	21	129	62,042	36%
CONTRA COSTA	1,051,674	1181	4,197	0	0%
DEL NORTE	29,419	28	257	95,435	50%
<b>EL DORADO</b>	<b>179,722</b>	<b>239</b>	<b>789</b>	<b>0</b>	<b>0%</b>
FRESNO	931,098	2328	8,404	51,547	7%
GLENN	29,195	108	382	0	0%
HUMBOLDT	132,821	295	1,369	17,173	9%
IMPERIAL	176,158	313	2,455	120,630	25%
INYO <sup>e</sup>	18,152	14	213	192,074	112%
KERN	817,517	1655	8,516	0	0%
KINGS	154,434	376	1,387	0	0%
LAKE	64,059	145	407	0	0%
LASSEN	35,757	74	135	13,022	11%
LOS ANGELES	10,363,850	11186	74,897	0	0%
MADERA	150,887	508	913	0	0%
MARIN	257,406	205	929	0	4%
MARIPOSA <sup>e</sup>	18,406	22	165	0	0%
MENDOCINO	90,163	294	1,219	0	0%
MERCED	255,250	398	2,280	0	0%
MODOC <sup>e</sup>	9,702	11	66	23,717	19%
MONO <sup>e</sup>	13,759	3	44	95,372	57%
MONTEREY	428,549	477	2,302	116,379	18%
NAPA	136,704	316	743	0	0%
NEVADA	99,186	114	436	0	2%
ORANGE	3,121,251	5342	19,941	27,089	5%
PLACER	333,401	206	2,060	0	0%
PLUMAS	20,917	27	212	0	N/A
RIVERSIDE	2,088,322	1603	11,441	410,407	18%
SACRAMENTO	1,424,415	1938	9,949	873,759	33%
SAN BENITO	57,784	92	320	0	0%
SAN BERNARDINO	2,055,766	2850	18,862	0	0%
SAN DIEGO	3,146,274	2866	19,416	44,718	6%
SAN FRANCISCO	824,525	448	8,458	96,412	8%
SAN JOAQUIN	685,660	1477	4,505	0	3%
SAN LUIS OBISPO	269,337	389	1,274	0	0%
SAN MATEO	739,469	937	3,522	104,060	12%
SANTA BARBARA	428,655	659	3,156	15,247	6%
SANTA CLARA	1,837,075	3198	9,807	0	3%
SANTA CRUZ	266,519	437	3,393	0	2%
SHASTA	182,236	446	1,014	0	0%
SIERRA	3,380	1	19	159,836	103%
SISKIYOU	45,971	38	229	0	0%
SOLANO	426,757	544	3,168	0	0%
SONOMA	484,470	710	3,423	0	0%
STANISLAUS	525,903	1153	3,658	0	0%
SUTTER <sup>d</sup>	95,878	126	477	0	0%
TEHAMA	62,419	132	493	11,779	9%
TRINITY <sup>e</sup>	13,966	20	75	0	0%
TULARE	435,254	1264	6,164	228,170	24%
TUOLUMNE	56,799	60	398	0	2%
VENTURA	831,587	1253	7,600	159,824	13%
YOLO	199,066	339	1,167	0	0%
YUBA <sup>d</sup>	71,929	149	750	3,786	6%
Very Small MBA Counties Grouped <sup>e</sup>					
<b>STATEWIDE TOTAL</b>	<b>38,049,462</b>	<b>50,958</b>	<b>270,975</b>	<b>\$3,147,044</b>	

a= Department of Finance - Demographics Division - Population

b= ADP - Office of Applied Research and Analysis - CalOMS - SACPA Treatment Caseload

c= Department of Justice - Criminal Statistics Center - Arrests

d= SACPA Admissions Combined for Sutter and Yuba Counties

e= Combined SACPA Admissions for Minimum Base Counties

f= 75% (\$2,360,283) was redistributed to eligible counties in the FY 2009-10 Preliminary Allocation. 25% (\$786,761) will be distributed as a supplemental allocation.

N/A = Information not available

Substance Abuse Offender Treatment Program  
FY 2009-10 Data Factors

County	FY 2007-08 Show Rate	FY 2007-08 Completion Rate
ALAMEDA	80%	27.63%
ALPINE	*	*
AMADOR	>90%	63.83%
BUTTE	>90%	52.44%
CALAVERAS	57%	34.92%
COLUSA	>90%	75.00%
CONTRA COSTA	>90%	51.78%
DEL NORTE	>90%	7.69%
<b>EL DORADO</b>	<b>&gt;90%</b>	<b>64.07%</b>
FRESNO	>90%	39.67%
GLENN	76%	14.89%
HUMBOLDT	79%	41.34%
IMPERIAL	37%	29.18%
INYO	76%	68.18%
KERN	57%	35.13%
KINGS	70%	40.00%
LAKE	64%	38.26%
LASSEN	86%	38.18%
LOS ANGELES	69%	39.52%
MADERA	>90%	25.87%
MARIN	>90%	54.89%
MARIPOSA	43%	53.73%
MENDOCINO	59%	40.21%
MERCED	>90%	27.50%
MODOC	>90%	66.67%
MONO	67%	50.00%
MONTEREY	78%	64.36%
NAPA	>90%	40.89%
NEVADA	86%	67.27%
ORANGE	82%	27.06%
PLACER	67%	51.20%
PLUMAS	>90%	32.26%
RIVERSIDE	38%	47.34%
SACRAMENTO	89%	37.47%
SAN BENITO	48%	46.99%
SAN BERNARDINO	89%	36.31%
SAN DIEGO	74%	39.48%
SAN FRANCISCO	79%	23.47%
SAN JOAQUIN	37%	27.09%
SAN LUIS OBISPO	>90%	32.94%
SAN MATEO	78%	47.41%
SANTA BARBARA	80%	55.68%
SANTA CLARA	53%	52.63%
SANTA CRUZ	56%	43.93%
SHASTA	>90%	40.94%
SIERRA	50%	50.00%
SISKIYOU	>90%	51.61%
SOLANO	>90%	9.49%
SONOMA	80%	47.28%
STANISLAUS	69%	48.81%
TEHAMA	51%	34.81%
TRINITY	87%	15.00%
TULARE	74%	28.49%
TUOLUMNE	>90%	48.84%
VENTURA	>90%	36.88%
YOLO	>90%	37.73%
SUTTER/YUBA**	37%	35.96%

1: County

2: Unique Admissions divided by unique Referrals (CalOMS and SRIS)

3: Completion Rates from CalOMS

>90%: County's FY 2007-08 Show Rate not displayed to comply with 42 CFR

\*No data available for county in FY 2007-08

\*\*Sutter county reports data with Yuba county

**Fiscal Year 2009-10 Preliminary Allocation**

**Substance Abuse Treatment and Testing Accountability (SATTA) Funds**

County	FY 2010 SATTA Discretionary/Drug Testing
ALAMEDA	403,402
ALPINE	11,364
AMADOR	17,102
BUTTE	54,824
CALAVERAS	21,416
COLUSA	18,369
CONTRA COSTA	227,697
DEL NORTE	18,876
<b>EL DORADO</b>	<b>42,606</b>
FRESNO	219,357
GLENN	17,378
HUMBOLDT	36,152
IMPERIAL	52,814
INYO	16,028
KERN	175,704
KINGS	35,353
LAKE	26,127
LASSEN	19,060
LOS ANGELES	2,305,726
MADERA	33,470
MARIN	57,296
MARIPOSA	14,950
MENDOCINO	34,270
MERCED	54,071
MODOC	13,453
MONO	17,260
MONTEREY	88,812
NAPA	37,338
NEVADA	28,159
ORANGE	585,063
PLACER	64,332
PLUMAS	19,365
RIVERSIDE	311,055
SACRAMENTO	309,872
SAN BENITO	18,628
SAN BERNARDINO	408,289
SAN DIEGO	665,586
SAN FRANCISCO	337,813
SAN JOAQUIN	142,508
SAN LUIS OBISPO	58,710
SAN MATEO	160,607
SANTA BARBARA	140,422
SANTA CLARA	365,346
SANTA CRUZ	74,108
SHASTA	49,697
SIERRA	12,566
SISKIYOU	28,392
SOLANO	91,503
SONOMA	125,677
STANISLAUS	108,093
SUTTER	28,114
TEHAMA	24,756
TRINITY	15,268
TULARE	103,847
TUOLUMNE	22,247
VENTURA	175,274
YOLO	54,935
YUBA	29,493
<b>Total</b>	<b>8,630,000</b>