

# FY20-21 Member Annual Program Funding Commitment

At the direction of the CalMHSa Board, (April 13, 2017 Strategic Planning/Board Meeting), and in an effort to align with the County annual budget process, below you will find FY 20-21 Program Participation levels for your County per board actions or previous commitment(s). Once completed, this form will serve as the guide for the development of a one-year program invoice, to be issued in May 2020 for payment by June 2020.

## **PROGRAM DESCRIPTIONS:**

- 1) **Prevention and Early Intervention (PEI) FY 20-21:** The ongoing sustainability of projects implemented with the initial one-time Statewide Prevention and Early Intervention funding from the state. *Funding amount at the discretion of county.*
- 2) **State Hospital Bed Program FY 20-21:** This program adopted a research and development plan in June 2012, by the CalMHSa Board, followed by Board approval in December 2012 of a Participation Agreement to allow CalMHSa the ability to negotiate rates, levels of care, third party pay issues, etc. on behalf of counties with the State Department of State Hospitals, for those counties procuring beds from state hospitals. *This program has a set allocated fee, therefore a fixed fee.*
- 3) **Central Valley Suicide Prevention Hotlines** – Counties in the Central Valley have entered into a Participation Agreement for the Central Valley Suicide Prevention Hotline Regional program for continuing to operate a 24/7 suicide prevention hotline accredited by the American Association of Suicidology, and will continue to answer calls through its participation in the National Suicide Prevention Lifeline. *Funding amount is based on volume of calls the hotline receives from each participating county.*
- 4) **North Valley Suicide Prevention Hotlines** – Counties in the Superior Region have entered into a Participation Agreement for the North Valley Suicide Prevention Hotline Regional program for continuing to operate a 24/7 suicide prevention hotline. *Funding amount is based on volume of calls the hotline receives from each participating county.*

**IMPORTANT NOTE: SPH county allocations are based on call volume. Given the year isn't over, CalMHSa is working to get these numbers earlier and will follow up with an amount for your county via separate email within a few weeks.**

- 5) **Loan Forgiveness Program** – OSPD is considering CalMHSa as a potential option for counties to establish an agreement with WET Regional Collaboratives as the fiduciary agent for the Loan Forgiveness Program, or as the fiduciary agent AND project staff (co-develop loan forgiveness application, review applications, provide recommendations to WET Regional Coordinator, establish agreements between individual who is awarded loan forgiveness to ensure compliance, etc. *Funding/Interest TBD.*
- 6) **Help@Hand (Innovation Technology Suite)** – This project allows for virtual mental health care platforms, including the capacity to implement technology-based mental health solutions accessed through multi-factor devices to identify and engage individuals, provide automated screening and assessments and improve access to mental health and supportive services focused on prevention, early intervention, family support, social connectedness peer support, and decreased used of psychiatric hospitals and emergency services. If you have

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gone through your local approval process and have an approved plan from the MHSOAC and wish to participate in the Innovation Technology Suite. *Funding amount at the discretion of county PA per MHSOAC approval.*

- 7) **AB1299 – Presumptive Transfer** - Welfare and Institutions Code § 14717.1 is intended to allow foster children who are placed outside of their county of original jurisdiction to access specialty mental health services in a timely manner. The defined process is “presumptive transfer,” which means a prompt transfer of the responsibility for the provision of, or arranging and payment for SMHS from the county of original jurisdiction to the county in which the foster child resides. Implementation of this statute will require a system for counties to make payments to each other, and the county mental health JPA has been suggested as a solution. The JPA’s fiscal administrative solution for the implementation of AB1299 is to create a centralized process for exchanging the non-federal funds required for 1299 cash flow via a banking pool. The banking pool will meet this statewide goal through an efficient means of transferring county funds to provide treatment to vulnerable youth.

All counties will be required to comply with this new statute with CalMHSA identified as the vehicle for successfully complying with the state mandate. *Funding allocation established per previous years youth transfer records.*

**IMPORTANT NOTE: The funding amount identified on the following pages related to Presumptive Transfers, reflect the funding amount and 5% administrative fee for new participating members, or just the 5% administrative fee for current members.**

- 8) **Early Psychosis Learning Health Care Network** - Orange County in collaboration with the UC Davis Behavioral Health Center of Excellence, through CalMHSA will be developing an infrastructure for a sustainable learning health care network for early psychosis (EP) programs. Further, the Innovation project seeks to demonstrate the utility of the network via a collaborative statewide evaluation to clarify the effect of the network and these programs on the consumers and communities that they serve.

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Agmmt  
Number

		A.  DESCRIPTION	B.  County's Previous Year Funding Amount	C.  FY 20-21 Board Approved Program Amount(s)	D.  County's Commitment for FY 20-21 to be Invoiced May 2020
279	1	Prevention and Early Intervention (PEI) FY 20-21	\$60,000.00	\$58,252.80	
4282	2	State Hospital Program FY 20-21	\$1,402.00		\$1,402.00
	3	Central Valley Suicide Prevention Hotline - FY 20-21			
4284	4	North Valley Suicide Prevention Hotline - FY 20-21	\$8,175.00		TBD
	5	Contra Costa County Loan Forgiveness Program			
	6	Innovative Tech – Help@Hand FY 20-21			
3095	7	Presumptive Transfer (PT) FY 20-21 (AB1299)	\$836.36		\$836.36
	8	Orange County Early Psychosis Program			
		<b>TOTAL</b>	<b>\$70,413.36</b>	<b>\$58,252.80</b>	<b>\$10,413.36</b>
		<b>TOTAL FUNDING AMOUNT</b>			<b>\$000,000.00</b>

<b>PENDING PROGRAMS</b> (Not Reflected Above)
Sacramento County Grant Awards
Alameda Loan Repayment Program
Multi County FSP Innovation Project
Advanced Psychiatric Innovation Project (Fresno)
Orange County Behavioral Health System Transportation Innovation Project Part II

**IMPORTANT NOTE:** This form was developed to assist in the preparation of a succinct annual invoice, therefore all supporting documentation for each item listed above will be attached to the invoice. If you need supporting documentation prior to the invoice distribution or for any questions, please contact the JPA Administrative Director at (916) 859-4818 or at [laura.li@calmhsa.org](mailto:laura.li@calmhsa.org).

COUNTY: El Dorado	
Name:	Title:

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<b>Signature:</b>	<b>Phone:</b>
<b>Date:</b>	<b>Email Address:</b>

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