



**RESOLUTION NO. 136-2010**  
**OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO**  
**Meeks Bay Fire Protection District Reorganization;**  
**LAFCO Project No. 2010-04**

WHEREAS, request has been made to the Board of Supervisors of the County of El Dorado for negotiations with respect to property tax revenue in accordance with Section 99 and 99.01 of the Revenue and Taxation Code; and

WHEREAS, this request related to the annexation of thirty-eight parcels (approximately 1,486 acres), APN's 016-600-04, -07, -08, -10, -13, , -19, -20, -21, 017-061-10, 017-081-01, 017-101-01, 017-121-01, 018-011-04, 018-020-01, -02, -03, -04, -05, -06, -07, 08, -09, -10, -11, 018-030-01, -02, -03, -04, -05, -06, -07, -08, -09, -10, -11, -12, -13 and -14, and the detachment of fourteen parcels (approximately 1,300 acres), APN's 014-021-01, -02, -06, -07, -08, -09, -10, 014-031-01, -02, 016-071-11, -12, -13, 016-121-08 and -11, namely LAFCO Project Number 2010-04, the Meeks Bay Fire Protection District Reorganizations; and

WHEREAS, negotiations for a redistribution of property tax increments have been concluded, and the Meeks Bay Fire Protection District has adopted a resolution accepting the annexation and detachment, and property tax increment distribution plan; and

WHEREAS, the parties have reconsidered the initial distribution and agree that an amendment is necessary to redistribute property tax increment;

NOW, THEREFORE, BE IT RESOLVED by the El Dorado County Board of Supervisors that the property tax increment with respect to parcels 016-600-04, -07, -08, -10, -13, , -19, -20, -21, 017-061-10, 017-081-01, 017-101-01, 017-121-01, 018-011-04, 018-020-01, -02, -03, -04, -05, -06, -07, 08, -09, -10, -11, 018-030-01, -02, -03, -04, -05, -06, -07, -08, -09, -10, -11, -12, -13 and -14, to be added to the Meeks Bay Fire Protection District, and parcels 014-021-01, -02, -06, -07, -08, -09, -10, 014-031-01, -02, 016-071-11, -12, -13, 016-121-08 and -11, to be detached from the Meeks Bay Fire Protection District will be distributed as shown on Exhibits 2010-04-A1 through 2010-04-F1 attached hereto.

BE IT FURTHER RESOLVED that El Dorado County authorizes an exemption from the requirement for LAFCO to hold an additional information hearing 60 days before the regular hearing to consider the proposed annexation. For purposes of Government Code Section 56857(e), the County supports the Meeks Bay Fire Protection District Reorganization; LAFCO Project No. 2010-04.

BE IT FURTHER RESOLVED that this resolution be effective at the time that affected agencies adopt a resolution adopting the property tax increment distribution as shown on Exhibits 2010-04-A1 through 2010-04-F1.

BE IT FURTHER RESOLVED that the Clerk to the Board of Supervisors is hereby directed to transmit notice of this resolution to the affected agencies and the El Dorado County Local Agency Formation Commission.

**PASSED AND ADOPTED** by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 17 day of August, 2010, by the following vote of said Board:

**Ayes:** Briggs, Sweeney, Nutting, Knight

**Attest:**

Suzanne Allen de Sanchez  
Clerk of the Board of Supervisors

**Noes:** none  
**Absent:** Santiago

By: \_\_\_\_\_

Deputy Clerk

\_\_\_\_\_  
Raymond J. Nutting

Chairman, Board of Supervisors

Raymond J. Nutting

**I CERTIFY THAT:**

THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

**DATE:** \_\_\_\_\_

**Attest:** Suzanne Allen de Sanchez, Clerk of the Board of Supervisors of the County of El Dorado, State of California.

By: \_\_\_\_\_

# Property Tax Distribution Future Increment EXHIBIT 2010-04-A1

**LAFCO Project #:** 2010-04  
**Project Name:** Meeks Bay Fire Protection District Reorganization  
**Annexation Per R&T Code Section:** 99.01  
**Existing Tax Rate Area # (TRA):** 069-013  
**Net Assessed Value Per Assessor:** \$6,653,442  
**H/O Exemption Assessed Value:** \$21,000  
**Total Assessed Value Subject to AB-8:** \$6,674,442  
**Estimated 1% Property Tax Revenue:** \$66,744

| Agency                                     | County Agency | SBE District Code | Estimated Portion of Current Tax Revenue | Current Share of Tax Levy in Existing TRA | Possible Exchange of Tax Increment | Possible New Future Tax Increment |
|--|---------------|-------------------|--|---|------------------------------------|-----------------------------------|
| Agency                                     | Number        | Number            | (note 1)                                 | (note 1)                                  |                                    |                                   |
| County General Fund                        | 00001         | n/a               | \$27,397                                 | 41.0470%                                  | -8.1348%                           | 32.9122%                          |
| County Capital Outlay Fund                 | 00007         | n/a               | \$570                                    | 0.8540%                                   | -0.1692%                           | 0.6848%                           |
| Road District Tax                          | 00011         | n/a               | \$2,656                                  | 3.9790%                                   | -0.7886%                           | 3.1904%                           |
| County Water Agency                        | 30045         | 207               | \$902                                    | 1.3510%                                   | -0.2677%                           | 1.0833%                           |
| Meeks Bay Fire                             | 30119         | 062               | \$0                                      |   | 13.0000%                           | 13.0000%                          |
| Tahoe City PUD, Annex II                   | 30171         | 204               | \$10,225                                 | 15.3200%                                  | -3.0362%                           | 12.2838%                          |
| Tahoe Joint Resource Conservation          | 80005         | 051               | \$89                                     | 0.1340%                                   | -0.0266%                           | 0.1074%                           |
| Tahoe/Truckee Joint Sanitation             | 30178         | 082               | \$1,318                                  | 1.9740%                                   | -0.3912%                           | 1.5828%                           |
| CSA#3                                      | 32070         | 114               | \$625                                    | 0.9370%                                   | -0.1857%                           | 0.7513%                           |
| CSA#3, Zone 1 (Ambulance)                  | 30271         | 116               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#3, Zone 2 (South Shore Snow Removal)   | 30271         | 30272             | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#3, Zone 3 (Recreation)                 | 30273         | 118               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#3, Zone 4 (Soil Erosion)               | 30274         | 119               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#10                                     | 30283         | 191               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#10, zone C - Waste Management          | 30287         | 192               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#10, zone H                             | n/a           | 229               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| <b>Total Local Agencies:</b>               |               |                   | <b><u>\$43,782</u></b>                   | <b><u>65.5960%</u></b>                    |                                    | <b><u>65.5960%</u></b>            |
| Tahoe-Truckee Joint Unified School         | 20276         | 042               | \$18,696                                 | 28.0120%                                  |                                    |                                   |
| Tahoe-Truckee Joint Unified School SFID #2 | 20277         | 239               | \$0                                      |   |                                    |                                   |
| County School Services                     | 20370         | n/a               | \$0                                      |   |                                    |                                   |
| Los Rios Jt Community College              | 20320         | 046               | <u>\$4,266</u>                           | <u>6.3920%</u>                            |                                    |                                   |
| <b>Total School Agencies:</b>              |               |                   | <b><u>\$22,963</u></b>                   | <b><u>34.4040%</u></b>                    |                                    |                                   |
| <b>Grand Total:</b>                        |               |                   | <b><u>\$66,744</u></b>                   | <b><u>100.0000%</u></b>                   |                                    |                                   |

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

# Property Tax Distribution Future Increment EXHIBIT 2010-04-B1

**LAFCO Project #:** 2010-04  
**Project Name:** Meeks Bay Fire Protection District Reorganization  
**Annexation Per R&T Code Section:** 99.01  
**Existing Tax Rate Area # (TRA):** 075-022  
**Net Assessed Value Per Assessor:** \$2,100,074  
**H/O Exemption Assessed Value:** \$0  
**Total Assessed Value Subject to AB-8:** \$2,100,074  
**Estimated 1% Property Tax Revenue:** \$21,001

| Agency  | County Agency | SBE District Code | Estimated Portion of Current Tax Revenue | Current Share of Tax Levy in Existing TRA | Possible Exchange of Tax Increment | Possible New Future Tax Increment |
|---|---------------|-------------------|--|---|------------------------------------|-----------------------------------|
| <u>Agency</u>                                 | <u>Number</u> | <u>Number</u>     | <u>(note 1)</u>                          | <u>(note 1)</u>                           |                                    |                                   |
| County General Fund                           | 00001         | n/a               | \$8,896                                  | 42.3596%                                  | -10.8551%                          | 31.5045%                          |
| County Capital Outlay Fund                    | 00007         | n/a               | \$184                                    | 0.8785%                                   | -0.2251%                           | 0.6534%                           |
| Road District Tax                             | 00011         | n/a               | \$893                                    | 4.2508%                                   | -1.0893%                           | 3.1615%                           |
| County Water Agency                           | 30045         | 207               | \$291                                    | 1.3870%                                   | -0.3554%                           | 1.0316%                           |
| <b>Meeks Bay Fire</b>                         | 30119         | 062               | \$0                                      |   | 13.0000%                           | 13.0000%                          |
| Tahoe Joint Resource Conservation             | 80005         | 051               | \$29                                     | 0.1384%                                   | -0.0355%                           | 0.1029%                           |
| Happy Homestead Cemetery                      | 30040         | 049               | \$156                                    | 0.7436%                                   | -0.1906%                           | 0.5530%                           |
| South Lake Tahoe Recreation Facility #2000-01 | 70000         | 246               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#3   | 32070         | 114               | \$204                                    | 0.9719%                                   | -0.2491%                           | 0.7228%                           |
| CSA#3, Zone 1 (Ambulance)                     | 30271         | 116               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#3, Zone 2 (South Shore Snow Removal)      | 30271         | 30272             | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#3, Zone 3 (Recreation)                    | 30273         | 118               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#3, Zone 4 (Soil Erosion)                  | 30274         | 119               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#10  | 30283         | 191               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#10, zone C - Waste Management             | 30287         | 192               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#10, zone F                                | 30290         | 230               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| <b>Total Local Agencies:</b>                  |               |                   | <b><u>\$10.654</u></b>                   | <b><u>50.7298%</u></b>                    |                                    | <b><u>50.7298%</u></b>            |
| Lake Tahoe Unified School                     | 20270         | 044               | \$7,920                                  | 37.7144%                                  |                                    |                                   |
| County School Services                        | 20370         | n/a               | \$520                                    | 2.4765%                                   |                                    |                                   |
| Lake Tahoe Community College                  | 20341         | 045               | <u>\$1,907</u>                           | <u>9.0793%</u>                            |                                    |                                   |
| <b>Total School Agencies:</b>                 |               |                   | <b><u>\$10.347</u></b>                   | <b><u>49.2702%</u></b>                    |                                    |                                   |
| <b>Grand Total:</b>                           |               |                   | <b><u>\$21.001</u></b>                   | <b><u>100.0000%</u></b>                   |                                    |                                   |

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

# Property Tax Distribution Future Increment EXHIBIT 2010-04-C1

**LAFCO Project #:** 2010-04  
**Project Name:** Meeks Bay Fire Protection District Reorganization  
**Annexation Per R&T Code Section:** 99.01  
**Existing Tax Rate Area # (TRA):** 069-003  
**Net Assessed Value Per Assessor:** \$11,832  
**H/O Exemption Assessed Value:** \$0  
**Total Assessed Value Subject to AB-8:** \$11,832  
**Estimated 1% Property Tax Revenue:** \$118

|  | County Agency | SBE District Code | Estimated Portion of Current Tax Revenue | Current Share of Tax Levy in Existing TRA | Possible Exchange of Tax Increment | Possible New Future Tax Increment |
|--|---------------|-------------------|--|---|------------------------------------|-----------------------------------|
| County General Fund                        | 00001         | n/a               | \$35                                     | 29.3159%                                  | 2.7507%                            | 32.0666%                          |
| County Capital Outlay Fund                 | 00007         | n/a               | \$1                                      | 0.6080%                                   | 0.0570%                            | 0.6650%                           |
| Road District Tax                          | 00011         | n/a               | \$3                                      | 2.9419%                                   | 0.2760%                            | 3.2179%                           |
| County Water Agency                        | 30045         | 207               | \$1                                      | 0.9599%                                   | 0.0901%                            | 1.0500%                           |
| Meeks Bay Fire                             | 30119         | 062               | \$7                                      | 6.3290%                                   | -6.3290%                           | 0.0000%                           |
| McKinney Water District                    | 80010         | 208               | \$22                                     | 18.4843%                                  | 1.7344%                            | 20.2187%                          |
| Tahoe City PUD, Annex II                   | 30171         | 204               | \$14                                     | 11.6335%                                  | 1.0916%                            | 12.7251%                          |
| Tahoe Joint Resource Conservation          | 80005         | 051               | \$0                                      | 0.0957%                                   | 0.0090%                            | 0.1047%                           |
| Tahoe/Truckee Joint Sanitation             | 30178         | 082               | \$2                                      | 1.4099%                                   | 0.1323%                            | 1.5422%                           |
| CSA#3                                      | 32070         | 114               | \$1                                      | 0.6726%                                   | 0.0631%                            | 0.7357%                           |
| CSA#3, Zone 1 (Ambulance)                  | 30271         | 116               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#3, Zone 3 (Recreation)                 | 30273         | 118               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#3, Zone 4 (Soil Erosion)               | 30274         | 119               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#3, West Sore Snow Removal              | 30277         | 229               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#5, Tahoma-Tahoe Cedars Area            | 30280         | 121               | \$2                                      | 1.3309%                                   | 0.1249%                            | 1.4558%                           |
| CSA#10                                     | 30283         | 191               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#10, zone C - Waste Management          | 30287         | 192               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#10, zone H                             | n/a           | 229               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| <b>Total Local Agencies:</b>               |               |                   | <b>\$87</b>                              | <b>73.7816%</b>                           |                                    | <b>73.7816%</b>                   |
| Tahoe-Truckee Joint Unified School         | 20276         | 042               | \$25                                     | 21.3472%                                  |                                    |                                   |
| Tahoe-Truckee Joint Unified School SFID #2 | 20277         | 239               | \$0                                      |   |                                    |                                   |
| County School Services                     | 20370         | n/a               | \$0                                      |   |                                    |                                   |
| Los Rios Jt Community College              | 20320         | 046               | \$6                                      | 4.8712%                                   |                                    |                                   |
| <b>Total School Agencies:</b>              |               |                   | <b>\$31</b>                              | <b>26.2184%</b>                           |                                    |                                   |
| <b>Grand Total:</b>                        |               |                   | <b>\$118</b>                             | <b>100.0000%</b>                          |                                    |                                   |

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

# Property Tax Distribution Future Increment EXHIBIT 2010-04-D1

**LAFCO Project #:** 2010-04  
**Project Name:** Meeks Bay Fire Protection District Reorganization  
**Annexation Per R&T Code Section:** 99.01  
**Existing Tax Rate Area # (TRA):** 069-007  
**Net Assessed Value Per Assessor:** \$0  
**H/O Exemption Assessed Value:** \$0  
**Total Assessed Value Subject to AB-8:** \$0  
**Estimated 1% Property Tax Revenue:** \$0

|  | County Agency | SBE District Code | Estimated Portion of Current Tax Revenue | Current Share of Tax Levy In Existing TRA | Possible Exchange of Tax Increment | Possible New Future Tax Increment |
|--|---------------|-------------------|--|---|------------------------------------|-----------------------------------|
| County General Fund                        | 00001         | n/a               | \$0                                      | 37.7290%                                  | 5.0573%                            | 42.7863%                          |
| County Capital Outlay Fund                 | 00007         | n/a               | \$0                                      | 0.7850%                                   | 0.1052%                            | 0.8902%                           |
| Road District Tax                          | 00011         | n/a               | \$0                                      | 3.6580%                                   | 0.4903%                            | 4.1483%                           |
| County Water Agency                        | 30045         | 207               | \$0                                      | 1.2420%                                   | 0.1665%                            | 1.4085%                           |
| <b>Meeks Bay Fire</b>                      | 30119         | 062               | \$0                                      | 8.0820%                                   | -8.0820%                           | 0.0000%                           |
| Tahoe City PUD, Annex IIA                  | 30176         | 205               | \$0                                      | 14.0820%                                  | 1.8876%                            | 15.9696%                          |
| Tahoe Joint Resource Conservation          | 80005         | 051               | \$0                                      | 0.1230%                                   | 0.0165%                            | 0.1395%                           |
| Tahoe/Truckee Joint Sanitation             | 30178         | 082               | \$0                                      | 1.8140%                                   | 0.2432%                            | 2.0572%                           |
| CSA#3                                      | 32070         | 114               | \$0                                      | 0.8610%                                   | 0.1154%                            | 0.9764%                           |
| CSA#3, Zone 1 (Ambulance)                  | 30271         | 116               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#3, Zone 3 (Recreation)                 | 30273         | 118               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#3, Zone 4 (Soil Erosion)               | 30274         | 119               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#3, West Sore Snow Removal              | 30277         | 229               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#10                                     | 30283         | 191               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#10, zone C - Waste Management          | 30287         | 192               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#10, zone H                             | n/a           | 229               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| <b>Total Local Agencies:</b>               |               |                   | <u>\$0</u>                               | <u>68.3760%</u>                           |                                    | <u>68.3760%</u>                   |
| Tahoe-Truckee Joint Unified School         | 20276         | 042               | \$0                                      | 25.7480%                                  |                                    |                                   |
| Tahoe-Truckee Joint Unified School SFID #2 | 20277         | 239               | \$0                                      |   |                                    |                                   |
| County School Services                     | 20370         | n/a               | \$0                                      |   |                                    |                                   |
| Los Rios Jt Community College              | 20320         | 046               | \$0                                      | 5.8760%                                   |                                    |                                   |
| <b>Total School Agencies:</b>              |               |                   | <u>\$0</u>                               | <u>31.6240%</u>                           |                                    |                                   |
| <b>Grand Total:</b>                        |               |                   | <u>\$0</u>                               | <u>100.0000%</u>                          |                                    |                                   |

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

# Property Tax Distribution Future Increment EXHIBIT 2010-04-E1

**LAFCO Project #:** 2010-04  
**Project Name:** Meeks Bay Fire Protection District Reorganization  
**Annexation Per R&T Code Section:** 99.01  
**Existing Tax Rate Area # (TRA):** 069-010  
**Net Assessed Value Per Assessor:** \$0  
**H/O Exemption Assessed Value:** \$0  
**Total Assessed Value Subject to AB-8:** \$0  
**Estimated 1% Property Tax Revenue:** \$0

|  | County Agency | SBE District Code | Estimated Portion of Current Tax Revenue | Current Share of Tax Levy in Existing TRA | Possible Exchange of Tax Increment | Possible New Future Tax Increment |
|--|---------------|-------------------|--|---|------------------------------------|-----------------------------------|
| County General Fund                        | 00001         | n/a               | \$0                                      | 37.4250%                                  | 4.9499%                            | 42.3749%                          |
| County Capital Outlay Fund                 | 00007         | n/a               | \$0                                      | 0.7780%                                   | 0.1029%                            | 0.8809%                           |
| Road District Tax                          | 00011         | n/a               | \$0                                      | 3.6280%                                   | 0.4799%                            | 4.1079%                           |
| County Water Agency                        | 30045         | 207               | \$0                                      | 1.2320%                                   | 0.1629%                            | 1.3949%                           |
| Meeks Bay Fire                             | 30119         | 062               | \$0                                      | 8.0170%                                   | -8.0170%                           | 0.0000%                           |
| Tahoe City PUD, Annex II                   | 30171         | 204               | \$0                                      | 14.7730%                                  | 1.9539%                            | 16.7269%                          |
| Tahoe Joint Resource Conservation          | 80005         | 051               | \$0                                      | 0.1250%                                   | 0.0165%                            | 0.1415%                           |
| Tahoe/Truckee Joint Sanitation             | 30178         | 082               | \$0                                      | 1.7990%                                   | 0.2379%                            | 2.0369%                           |
| CSA#3                                      | 32070         | 114               | \$0                                      | 0.8540%                                   | 0.1130%                            | 0.9670%                           |
| CSA#3, Zone 1 (Ambulance)                  | 30271         | 116               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#3, Zone 3 (Recreation)                 | 30273         | 118               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#3, Zone 4 (Soil Erosion)               | 30274         | 119               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#3, West Sore Snow Removal              | 30277         | 229               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#10                                     | 30283         | 191               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#10, zone C - Waste Management          | 30287         | 192               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#10, zone H                             | n/a           | 229               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| <b>Total Local Agencies:</b>               |               |                   | <b>\$0</b>                               | <b>68.6310%</b>                           |                                    | <b>68.6310%</b>                   |
| Tahoe-Truckee Joint Unified School         | 20276         | 042               | \$0                                      | 25.5410%                                  |                                    |                                   |
| Tahoe-Truckee Joint Unified School SFID #2 | 20277         | 239               | \$0                                      |   |                                    |                                   |
| County School Services                     | 20370         | n/a               | \$0                                      |   |                                    |                                   |
| Los Rios Jt Community College              | 20320         | 046               | \$0                                      | 5.8280%                                   |                                    |                                   |
| <b>Total School Agencies:</b>              |               |                   | <b>\$0</b>                               | <b>31.3690%</b>                           |                                    |                                   |
| <b>Grand Total:</b>                        |               |                   | <b>\$0</b>                               | <b>100.0000%</b>                          |                                    |                                   |

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

# Property Tax Distribution Future Increment EXHIBIT 2010-04-F1

**LAFCO Project #:** 2010-04  
**Project Name:** Meeks Bay Fire Protection District Reorganization  
**Annexation Per R&T Code Section:** 99.01  
**Existing Tax Rate Area # (TRA):** 069-015  
**Net Assessed Value Per Assessor:** \$0  
**H/O Exemption Assessed Value:** \$0  
**Total Assessed Value Subject to AB-8:** \$0  
**Estimated 1% Property Tax Revenue:** \$0

| County Agency                              | SBE District Code | Estimated Portion of Current Tax Revenue | Current Share of Tax Levy in Existing TRA | Possible Exchange of Tax Increment | Possible New Future Tax Increment |                 |
|--|-------------------|--|---|------------------------------------|-----------------------------------|-----------------|
| Agency                                     | Number            | (note 1)                                 | (note 1)                                  |                                    |                                   |                 |
| County General Fund                        | 00001             | n/a                                      | \$0                                       | 35.9634%                           | 4.6481%                           | 40.6115%        |
| County Capital Outlay Fund                 | 00007             | n/a                                      | \$0                                       | 0.7459%                            | 0.0964%                           | 0.8423%         |
| Road District Tax                          | 00011             | n/a                                      | \$0                                       | 3.6090%                            | 0.4664%                           | 4.0754%         |
| County Water Agency                        | 30045             | 207                                      | \$0                                       | 1.1775%                            | 0.1522%                           | 1.3297%         |
| Meeks Bay Fire                             | 30119             | 062                                      | \$0                                       | 7.7641%                            | -7.7641%                          | 0.0000%         |
| Tahoe City PUD, Annex II                   | 30171             | 204                                      | \$0                                       | 14.2715%                           | 1.8445%                           | 16.1160%        |
| Tahoe Joint Resource Conservation          | 80005             | 051                                      | \$0                                       | 0.1175%                            | 0.0152%                           | 0.1327%         |
| Tahoe/Truckee Joint Sanitation             | 30178             | 082                                      | \$0                                       | 1.7298%                            | 0.2235%                           | 1.9531%         |
| CSA#3                                      | 32070             | 114                                      | \$0                                       | 0.8252%                            | 0.1067%                           | 0.9319%         |
| CSA#3, Zone 1 (Ambulance)                  | 30271             | 116                                      | \$0                                       |                                    | 0.0000%                           | 0.0000%         |
| CSA#3, Zone 3 (Recreation)                 | 30273             | 118                                      | \$0                                       |                                    | 0.0000%                           | 0.0000%         |
| CSA#3, Zone 4 (Soil Erosion)               | 30274             | 119                                      | \$0                                       |                                    | 0.0000%                           | 0.0000%         |
| CSA#3, West Sore Snow Removal              | 30277             | 220                                      | \$0                                       |                                    | 0.0000%                           | 0.0000%         |
| CSA#5, Tahoe-Tahoe Cedars Area             | 30280             | 121                                      | \$0                                       | 1.6327%                            | 0.2110%                           | 1.8437%         |
| CSA#10                                     | 30283             | 191                                      | \$0                                       |                                    | 0.0000%                           | 0.0000%         |
| CSA#10, zone C - Waste Management          | 30287             | 192                                      | \$0                                       |                                    | 0.0000%                           | 0.0000%         |
| CSA#10, zone H                             | n/a               | 229                                      | \$0                                       |                                    | 0.0000%                           | 0.0000%         |
| <b>Total Local Agencies:</b>               |                   |  | <b>\$0</b>                                | <b>67.8364%</b>                    |                                   | <b>67.8364%</b> |
| Tahoe-Truckee Joint Unified School         | 20276             | 044                                      | \$0                                       | 26.1878%                           |                                   |                 |
| Tahoe-Truckee Joint Unified School SFID #2 | 20277             | 239                                      | \$0                                       |                                    |                                   |                 |
| County School Services                     | 20370             | n/a                                      | \$0                                       |                                    |                                   |                 |
| Los Rios Jt Community College              | 20320             | 046                                      | \$0                                       | 5.9758%                            |                                   |                 |
| <b>Total School Agencies:</b>              |                   |  | <b>\$0</b>                                | <b>32.1636%</b>                    |                                   |                 |
| <b>Grand Total:</b>                        |                   |  | <b>\$0</b>                                | <b>100.0000%</b>                   |                                   |                 |

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Print Date: 6/29/2010  
 Completed By: Mike Applegarth