



RESOLUTION NO. 112-2026

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2026-2027

WHEREAS, California Government Code Section 7910 requires the governing body of each local jurisdiction to establish by resolution its appropriations limit for the following fiscal year at a regularly scheduled or noticed special meeting;

WHEREAS, the Board of Supervisors of the County of El Dorado conducted a hearing on the appropriations limit for El Dorado County on June 23, 2026;

WHEREAS, the hearing was advertised and noticed as required by law;

WHEREAS, at least fifteen (15) days prior to the meeting date, documentation used in the determination of the appropriations limit was made available to the public;

WHEREAS, the Board received testimony and other evidence regarding the appropriation limitation to be established for El Dorado County; and,

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of El Dorado that the appropriations limit for the County of El Dorado for the 2026-2027 fiscal year, pursuant to Article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980, is the sum of \$326,239,999 computed as follows:

2026-2027 Increase in the California per capita personal income is 4.95% or the factor of 1.0495;

2026-2027 Decrease in Population is 0.29% or the factor of 0.9971;

$1.0495 (X) 0.9971 = 1.0465$ is the combined factor for increasing the 2026-2027 appropriation limitation.

Limit Established for FY 2025-2026:	\$311,743,907
Growth Factor FY 2026-2027:	<u>1.0465</u>
Limit for FY 2026-2027:	\$326,239,999

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 23rd day of June, 2026, by the following vote of said Board:

Ayes: Laine, Ferrero, Veerkamp, Turnboo, Parlin
Noes: None
Absent: None

Attest:
Kim Dawson
Clerk of the Board of Supervisors

By: Kiya Schauffele
Deputy Clerk

Brooke Laine
Chair, Board of Supervisors
Brooke Laine