



Environmental Management Department Overview

Board of Supervisors
February 25, 2020

Greg Stanton, REHS, Director



MISSION STATEMENT

*The mission of the Environmental Management Department is to **protect, preserve, and enhance the public health, safety, and environment** through a balanced program of environmental monitoring and enforcement, innovative leadership, community education, customer service, and emergency response for the citizens of and the visitors to El Dorado County.*



Programs

General Fund

- Administration
- Environmental Health
 - Consumer Protection, Land Use, West Slope Vector
- Hazardous Materials
 - CUPA, Emergency Response

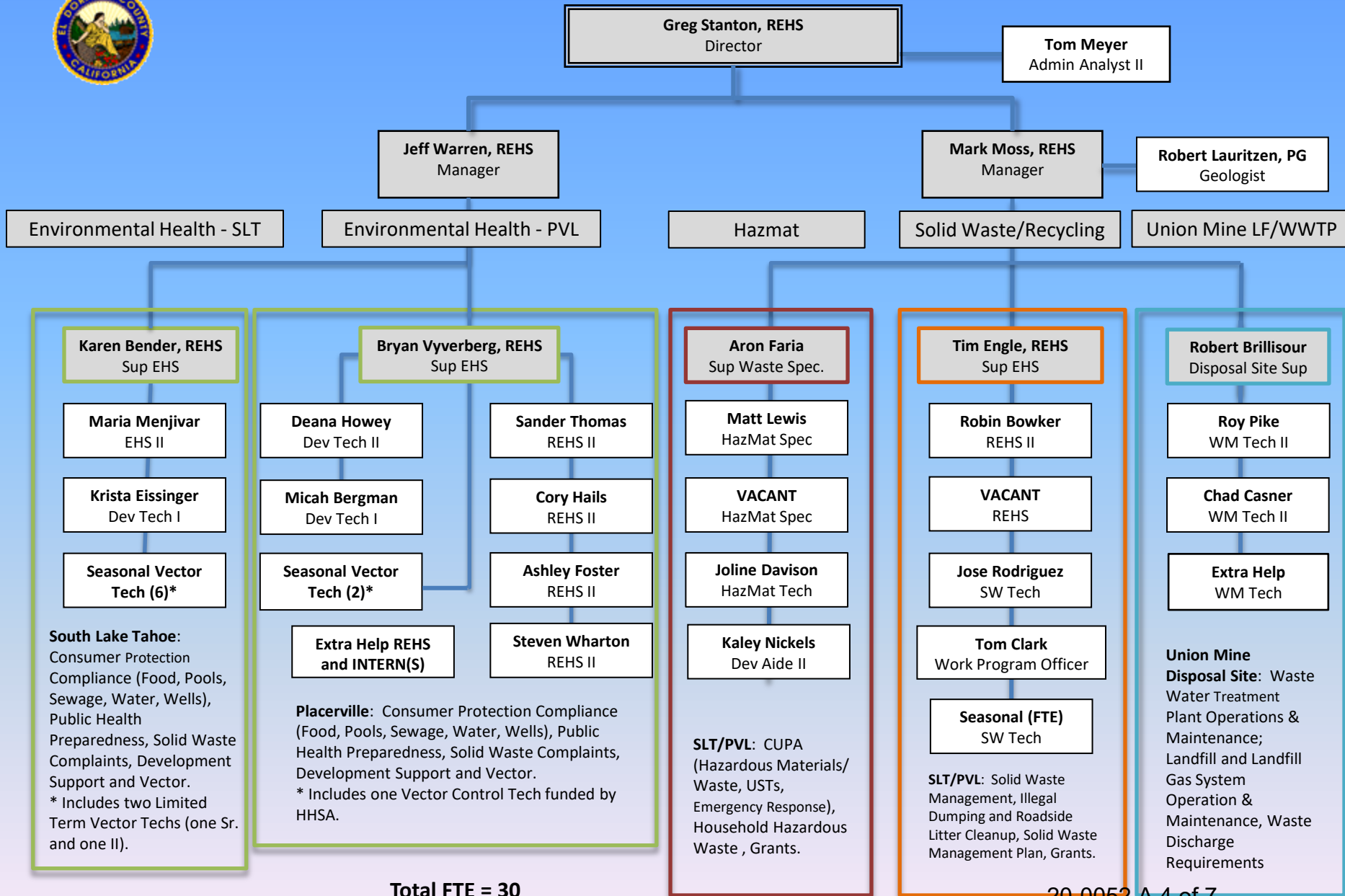
FTE = 18

Non-General Fund

- Solid Waste / Recycling
- Union Mine LF
- Union Mine WWTP
- Household Hazardous Waste
- East Slope Vector

FTE = 12

Environmental Management Department Organizational Chart



Total FTE = 30



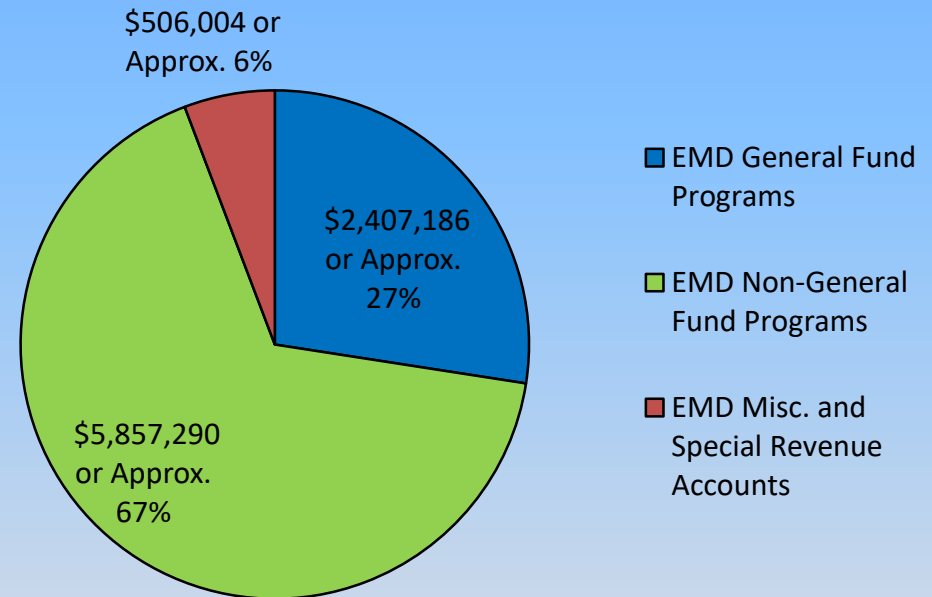
Budget

Environmental Management's Fiscal Year 2019/20 Adopted Budget is \$8,770,480. Of this:

- Approximately 27% is allocated to General Fund Programs, including:
 - EMD Administration
 - Environmental Health
 - WS Mosquito Control
- Approximately 67% is allocated to Non-General Fund Programs, including:
 - CSA #10 Solid Waste
 - CSA #10 Liquid Waste
 - CSA #10 Hazardous Waste
 - CSA #3 Vector Control

* This amount also includes a portion of EMD Administrative costs.
- The remaining 6% represents various mandated special revenue and direct pass-thru accounts.

Environmental Management General Fund vs. Non-General Fund Programs



Note: Environmental Management has continued to operate at a Zero Net County Cost. This requires that the fund balance of CSA #10 Solid Waste be drawn down annually to offset Environmental Management's General Fund Programs.



Challenges & Initiatives

Challenges:

- **SB 1383 Organic Waste Program**
- **State-Mandated Inspection Frequencies**
- **Union Mine Waste Discharge Requirements**
- **Funding-General Fund and Non-GF Programs**
- **Staffing Solutions for Mandated Programs**
- **Cannabis Program?**

Initiatives:

- **Acella/Envision Connect RFQ**
- **SB 1383 Reporting and Tracking Software**
- **Union Mine Solar Project**



Questions?

