Environmental Management Department Overview

Board of Supervisors February 25, 2020

Greg Stanton, REHS, Director

2/25/2020 20-0052 A 1 of 7



MISSION STATEMENT

The mission of the Environmental Management Department is to protect, preserve, and enhance the public health, safety, and environment through a balanced program of environmental monitoring and enforcement, innovative leadership, community education, customer service, and emergency response for the citizens of and the visitors to El Dorado County.

2/25/2020 20-0052 A 2 of 7



Programs

General Fund

- Administration
- Environmental Health
 Consumer Protection, Land
 Use, West Slope Vector
- Hazardous Materials
 CUPA, Emergency Response

 FTE = 18

Non-General Fund

- Solid Waste / Recycling
- Union Mine LF
- Union Mine WWTP
- Household Hazardous Waste
- East Slope Vector

FTE = 12

Environmental Management Department Organizational Chart



Greg Stanton, REHS
Director

Tom Meyer Admin Analyst II

Jeff Warren, REHS Manager

Environmental Health - PVL

Mark Moss, REHS Manager

Robert Lauritzen, PG Geologist

Hazmat

Solid Waste/Recycling

Union Mine LF/WWTP

Karen Bender, REHS Sup EHS

Environmental Health - SLT

Maria Menjivar EHS II

Krista Eissinger Dev Tech I

Seasonal Vector Tech (6)*

South Lake Tahoe:

Consumer Protection
Compliance (Food, Pools,
Sewage, Water, Wells),
Public Health
Preparedness, Solid Waste
Complaints, Development
Support and Vector.
* Includes two Limited
Term Vector Techs (one Sr.
and one II).

Bryan Vyverberg, REHS Sup EHS

Sander Thomas

REHS II

Cory Hails

RFHS II

Ashley Foster

REHS II

Steven Wharton

REHS II

Deana Howey
Dev Tech II

Micah Bergman Dev Tech I

Seasonal Vector Tech (2)*

Extra Help REHS and INTERN(S)

Placerville: Consumer Protection Compliance (Food, Pools, Sewage, Water, Wells), Public Health Preparedness, Solid Waste Complaints, Development Support and Vector.

* Includes one Vector Control Tech funded by HHSA.

Total FTE = 30

Aron FariaSup Waste Spec.

Matt Lewis HazMat Spec

VACANT HazMat Spec

Joline Davison HazMat Tech

Kaley Nickels Dev Aide II

SLT/PVL: CUPA (Hazardous Materials/ Waste, USTs, Emergency Response), Household Hazardous Waste, Grants. Tim Engle, REHS
Sup EHS

Robin Bowker REHS II

> VACANT REHS

Jose Rodriguez SW Tech

Tom Clark Work Program Officer

> Seasonal (FTE) SW Tech

SLT/PVL: Solid Waste Management, Illegal Dumping and Roadside Litter Cleanup, Solid Waste Management Plan, Grants. Robert Brillisour Disposal Site Sup

Roy Pike WM Tech II

Chad Casner WM Tech II

Extra Help WM Tech

Union Mine
Disposal Site: Waste
Water Treatment
Plant Operations &
Maintenance;
Landfill and Landfill

Gas System
Operation &
Maintenance, Waste
Discharge
Requirements

20-0052 A 4 of 7

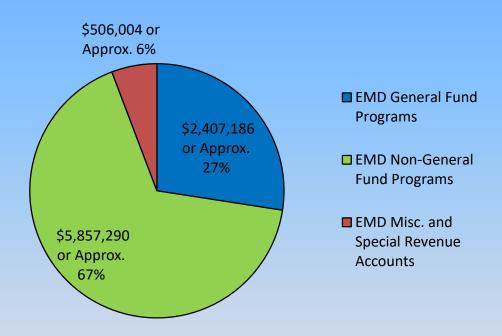


Budget

Environmental Management's Fiscal Year 2019/20 Adopted Budget is \$8,770,480. Of this:

- Approximately 27% is allocated to General Fund Programs, including:
 - EMD Administration
 - Environmental Health
 - WS Mosquito Control
- Approximately 67% is allocated to Non-General Fund Programs, including:
 - CSA #10 Solid Waste
 - CSA #10 Liquid Waste
 - CSA #10 Hazardous Waste
 - CSA #3 Vector Control
 - * This amount also includes a portion of EMD Administrative costs.
- The remaining 6% represents various mandated special revenue and direct pass-thru accounts.

Environmental Management General Fund vs. Non-General Fund Programs



Note: Environmental Management has continued to operate at a Zero Net County Cost. This requires that the fund balance of CSA #10 Solid Waste be drawn down annually to offset Environmental Management's General Fund Programs.

20-0052 A 5 of 7

2/25/2020



Challenges & Initiatives

Challenges:

- SB 1383 Organic Waste Program
- State-Mandated Inspection Frequencies
- Union Mine Waste Discharge Requirements
- Funding-General Fund and Non-GF Programs
- Staffing Solutions for Mandated Programs
- Cannabis Program?

Initiatives:

- Acella/Envision Connect RFQ
- SB 1383 Reporting and Tracking Software
- Union Mine Solar Project

