

Department of Human Services
 Medi-Cal Data Privacy and Security Compliance
 Budget Transfer Request Expenditure Detail

Increase to Revenues		\$ <u>319,825</u>
Increase to Corresponding Appropriations		
Extra Help Personnel for Scanning Project		\$ 10,698
Increase Services/Supplies, Minor Equipment, Software		75,490
Leasehold Improvements (Sub-Object 6025)		
Security for Front Reception Area at 3057 Briw Road	\$ 32,608	
El Dorado Center Security (Sonitrol)	29,500	
El Dorado Center Security (Prolock)	17,509	
Sub-Total:	\$ 79,617	79,617
Computer Fixed Assets (Sub-Object (6042)		
1 File and print server- Briw Road- end of life	\$ 6,000	
1 x Router & Maintenance for El Dorado Center Move	14,045	
3 x POE Switches for El Dorado Center Move	10,554	
1 x Serial Port Card for El Dorado Center Move	4,405	
Sub-Total:	\$ 35,004	35,004
Document Scanning through IT		33,376
Electrical Charges for El Dorado Center		43,601
Wiring & AT & T Charges for El Dorado Center		42,039
Total:		\$ <u>319,825</u>