



GOVERNOR'S OFFICE OF EMERGENCY SERVICES

LAW ENFORCEMENT AND VICTIM SERVICES DIVISION

3650 SCHRIEVER AVENUE
MATHER, CALIFORNIA 95655

(916) 324-3217

FAX: (916) 324-8554



*Governor's Office of
Emergency Services*

Application Cover Sheet

RFA PROCESS

ELDER ABUSE ADVOCACY & OUTREACH PROGRAM

DELIVER TO VICTIM WITNESS SECTION

Submitted by:

EL DORADO COUNTY VICTIM WITNESS PROGRAM

550 MAIN STREET, SUITE H

PLACERVILLE, CA 95667

(530) 621-6414

OES ID# _____

Award # EA08110090

**GOVERNOR'S OFFICE OF EMERGENCY SERVICES
LAW ENFORCEMENT AND VICTIM SERVICES DIVISION**

GRANT AWARD FACE SHEET (OES A301)

The Governor's Office of Emergency Services, hereafter designated OES, hereby makes a grant award of funds to the following:

1. **Grant Recipient:** COUNTY OF EL DORADO
hereafter designated Recipient, in the amount and for the purpose and duration set forth in this grant award.
2. **Implementing Agency:** DISTRICT ATTORNEY'S OFFICE
3. **Project Title:** Elder Abuse Advocacy & Outreach Program 4. **Grant Period:** 10/01/08 to 09/30/09

*Select the Grant year and fund source(s) from the lists below or type the appropriate acronym in box 9. Enter the amount(s) from each source. Please do not enter both State and Federal fund sources on the same line. Add any cash match(s). Block 10G is the Grant Award total amount.

Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
08/09	5. VOCA		\$76,500		\$19,125		\$19,125	
Select	6. Select						\$0	
Select	7. Select						\$0	
Select	8. Select						\$0	
Select	9.						\$0	
	10. TOTALS	\$0	\$76,500	\$76,500	\$19,125	\$0	\$19,125	10. Grand Total: \$95,625

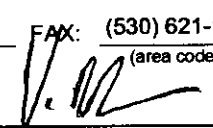
11. This grant award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurance of Compliance forms which are being submitted. I hereby certify I am vested with the authority, and have the approval of the City/County Financial Officer, City Manager, County Administrator, or Governing Board Chair, to enter into this grant award agreement; and all funds received pursuant to this agreement will be spent exclusively on the purposes specified. The grant recipient signifies acceptance of this grant award and agrees to administer the grant project in accordance with the statute(s), the OES Program Guidelines, the *OES Recipient Handbook*, the Federal OJP Financial Guide and Program Guidelines (if applicable), and the OES audit requirements, as stated in the applicable RFP or RFA. The grant recipient further agrees to all legal conditions and terms incorporated by reference in the applicable RFP or RFA, and agrees that the allocation of funds is contingent on the enactment of the State Budget.

12. **Official Authorized to Sign for Applicant/Grant Recipient:** **Federal Employer ID Number:** 946000511

Name: Vern R. Pierson Title: District Attorney

Payment Mailing Address: 515 Main Street City: Placerville Zip: 95667

Telephone: (530) 621-6472 FAX: (530) 621-1280 Email: vern.pierson@edcgov.us
(area code) (area code)

Signature:  Date: 7/16/08

[FOR OES USE ONLY]

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

OES Fiscal Officer Date OES Director (or designee) Date

PROJECT CONTACT INFORMATIONApplicant COUNTY OF EL DORADO Grant Number EA08110090

[FOR OES USE ONLY]

Provide the name, title, address, telephone number, and e-mail address for the project contacts named below. If a section does not apply to your project, enter "N/A." NOTE: If you use a PO Box address, a street address is also required for package delivery and site visit purposes.

1. The **Project Director** for the project:

Name: Vern R. Pierson Address: 515 Main Street
 Title: District Attorney City: Placerville Zip: 95667
 Telephone #: (530) 621-6472 Fax #: (530) 295-2602
(Area Code) (Area code)
 E-Mail Address: vern.pierson@edcgov.us

2. The **Financial Officer** for the project:

Name: Jodi Albin Address: 515 Main Street
 Title: Financial Officer City: Placerville Zip: 95667
 Telephone #: (530) 621-6421 Fax #: (530) 621-1280
(Area Code) (Area code)
 E-Mail Address: jodi.albin@edcgov.us

3. The **person having routine programmatic responsibility** for the project:

Name: Susan Meyer Address: 550 Main Street, Suite H
 Title: Program Coordinator City: Placerville Zip: 95667
 Telephone #: (530) 621-6478 Fax #: (530) 295-2602
(Area Code) (Area code)
 E-Mail Address: smeyer@co.el-dorado.ca.us

4. The **person having routine fiscal responsibility** for the project:

Name: Jodi Albin Address: 515 Main Street
 Title: Financial Officer City: Placerville Zip: 95667
 Telephone #: (530) 621-6421 Fax #: (530) 621-1280
(Area Code) (Area code)
 E-Mail Address: jodi.albin@edcgov.us

5. The **Executive Director** of a nonprofit organization or the **Chief Executive Officer** (e.g., chief of police, superintendent of schools) of the implementing agency:

Name: Vern R. Pierson Address: 515 Main Street
 Title: District Attorney City: Placerville Zip: 95667
 Telephone #: (530) 621-6472 Fax #: (530) 621-1280
(Area Code) (Area code)
 E-Mail Address: vern.pierson@edcgoe.us

6. The **Chair** of the **governing body** of the implementing agency: (Provide contact information other than that of the implementing agency)

Name: Rusty Dupray Address: 330 Fair Lane
 Title: Chair City: Placerville Zip: 95667
 Telephone #: (530) 621-5650 Fax #: (530) 622-3645
(Area Code) (Area code)
 E-Mail Address: bosone@co.el-dorado.ca.us

**CERTIFICATION OF ASSURANCE OF COMPLIANCE
Victims of Crime Act (VOCA) Fund**

I, Vern R. Pierson hereby certify that
(official authorized to sign grant award; same person as Section 12 on Grant Award Face Sheet)

RECIPIENT: COUNTY OF EL DORADO
 IMPLEMENTING AGENCY: DISTRICT ATTORNEY'S OFFICE
 PROJECT TITLE: ELDER ABUSE ADVOCACY & OUTREACH PROGRAM

is responsible for reviewing the *Grant Recipient Handbook* and adhering to all of the Grant Award Agreement requirements (state and/or federal) as directed by OES including, but not limited to, the following areas:

I. *Equal Employment Opportunity – (Recipient Handbook Section 2151)*

It is the public policy of the State of California to promote equal employment opportunity by prohibiting discrimination or harassment in employment because of race, religious creed, color, national origin, ancestry, disability (mental and physical) including HIV and AIDS, medical condition (cancer and genetic characteristics), marital status, sex, sexual orientation, denial of family medical care leave, denial of pregnancy disability leave, or age (over 40). OES-funded projects certify that they will comply with all state and federal requirements regarding equal employment opportunity, nondiscrimination and civil rights.

Please provide the following information:

Equal Employment Opportunity Officer: Ted J. Cwiek
 Title: Director of Human Resources
 Address: 330 Fair Lane, Placerville CA 95667
 Phone: (530) 621-5565
 Email: ted.cwiek@edcgov.us

II. *Drug-Free Workplace Act of 1990 – (Recipient Handbook, Section 2152)*

The State of California requires that every person or organization awarded a grant or contract shall certify it will provide a drug-free workplace.

III. *California Environmental Quality Act (CEQA) – (Recipient Handbook, Section 2153)*

The California Environmental Quality Act (CEQA) (*Public Resources Code, Section 21000 et seq.*) requires all OES funded projects to certify compliance with CEQA. Projects receiving funding must coordinate with their city or county planning agency to ensure that the project is compliance with CEQA requirements.

IV. Lobbying – (Recipient Handbook Section 2154)

OES grant funds, grant property, or grant funded positions shall not be used for any lobbying activities, including, but not limited to, being paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement.

V. Debarment and Suspension – (Recipient Handbook Section 2155)

(This applies to federally funded grants only.)

OES-funded projects must certify that it and its principals are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of federal benefits by a state or federal court, or voluntarily excluded from covered transactions by any federal department of agency.

VI. Proof of Authority from City Council/Governing Board

The above-named organization (applicant) accepts responsibility for and will comply with the requirement to obtain written authorization from the city council/governing board in support of this program. The applicant agrees to provide all matching funds required for said project (including any amendment thereof) under the Program and the funding terms and conditions of OES, and that any cash match will be appropriated as required. It is agreed that any liability arising out of the performance of this Grant Award Agreement, including civil court actions for damages, shall be the responsibility of the grant recipient and the authorizing agency. The State of California and OES disclaim responsibility of any such liability. Furthermore, it is also agreed that grant funds received from OES shall not be used to supplant expenditures controlled by the city council/governing board.

The applicant is required to obtain written authorization from the city council/governing board that the official executing this agreement is, in fact, authorized to do so. The applicant is also required to maintain said written authorization on file and readily available upon demand.

VII. Special Condition for Grant Awards with Victims of Crime Act (VOCA) Fund

The grant recipient agrees to administer the grant in accordance with the VOCA, the VOCA Program Guidelines, and the Office of Justice Programs Financial Guide.

SIGNATURE AUTHORIZATION

Grant Award #: EA08110090

Grant Recipient: COUNTY OF EL DORADO

Implementing Agency: EL DORADO COUNTY DISTRICT ATTORNEY'S OFFICE

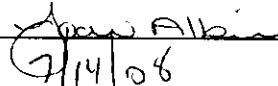
***The Project Director and Financial Officer are *REQUIRED* to sign this form.**

***Project Director:** Vern R Pierson

Signature: 

Date: 7/14/08

***Financial Officer:** Jodi Albin

Signature: 

Date: 7/14/08

The following persons are authorized to sign for the
Project Director



Signature

William Clark

Name

Signature

Name

Signature

Name

Signature

Name

Signature

Name

The following persons are authorized to sign for the
Financial Officer



Signature

Terese Clusiau

Name

Signature

Name

Signature

Name

Signature

Name

Signature

Name

PROJECT SUMMARY

1. GRANT AWARD NO. EA08110090

2. PROJECT TITLE

Elder Abuse Advocacy & Outreach Program

3. GRANT PERIOD

10/1/2008 to 9/30/2009

4. APPLICANT

Name: County of El Dorado Phone: (530) 621-5390
Address: 330 Fair Lane Fax #: (530) 622-3645
City: Placerville Zip: 95667

5. GRANT AMOUNT

(this is the same amount as 10G of the Grant Award Face Sheet)

\$ 95,625.

6. IMPLEMENTING AGENCY

Name: District Attorney's Office Phone: (530) 621-6472 Fax #: (530) 621-1280
Address: 515 Main Street City: Placerville Zip: 95667

7. PROGRAM DESCRIPTION

The Elder Abuse Advocacy & Outreach Program will be operated from the El Dorado County Victim Witness Program, located at 550 Main Street, Suite H, Placerville, CA 95667, (530) 621-6414. There is a field office located at 1360 Johnson Blvd. Suite 105, South Lake Tahoe, CA 96150, (530) 573-3100. The Tahoe office is necessary due to the inclement weather and the distance between Placerville and Lake Tahoe. El Dorado County estimates the population at 179,600, with approximately 60,000 people of retirement age (50+), and of which 38,480 are over the age of 60.

8. PROBLEM STATEMENT

The population in El Dorado County continues to grow every year (2.3% annually), and more people are retiring in this area. With the development of the Elder Protection Unit, the number of reported elder abuse cases, or suspected elder abuses has risen. The Elder Abuse Advocacy & Outreach Program is the only program that assists victims of elder abuse through the criminal justice system, and provides the required services necessary for trauma reduction. This has put a demand on our 1.5 advocates currently funded by this grant. The attention required by abused elders is time consuming, but necessary. Given that 75% of the population lives in rural areas of the county, the advocates spend a great deal of time out of the office. Volunteers have been difficult to recruit due to lengthy background checks, limited office space, and previous experience and training required by OES. The Sheriff's Department's STAR unit is being recruited to assist with outreach services.

9. OBJECTIVES

During 2008/2009 FY, program staff will provide the required direct services to victims of elder & dependent abuse. Staff will continue to provide community outreach and education to the general public, service providers, and community organizations. Objective # 1: (100) Elder victims & Families. Objective # 2: (20) Elder abuse cases identified, and (4) Dependent Adults. Objective # 3: (20) Awareness trainings. Objective # 4: (25) presentations to elders. Objective # 5: (100) referrals to agencies serving elders. Objective # 6: (12) local meetings with agencies listed in the Operational Agreement. The objectives will remain the same, despite the 15% reduction in our grant.

10. ACTIVITIES

The advocates will provide all of the required services to victims of elder abuse. This will include field visits, assessing special needs of victims, and providing transportation for abused elders unable to drive. The advocates will assist the victims with the criminal justice system, including court support. The advocates will maintain a good relationship with outside agencies by meeting with the agencies on a regular basis and will provide education/prevention to elders at meetings, retirement homes, and other community gatherings. Staff will initiate monthly meetings with members of the Operational Agreement. Brochures will be updated and provided to the community. Given the requirements for using volunteers by both OES and the District Attorney's Office, the lack of office space, and supervision time, the coordinator will need to look at alternative uses for volunteers. Currently the program may utilize the Sheriff's STAR volunteers to assist with community outreach and restitution follow up.

11. EVALUATION (if applicable)

The program coordinator supervises and evaluates all employees in the Victim Witness Program. The coordinator evaluates all program activities, and insures that all activities are in compliance with the grant regulations.

12. NUMBER OF CLIENTS (if applicable)

100

13. PROJECT BUDGET

(these are the same amounts as on Budget Pages)

	Personal Services	Operating Expenses	Equipment	TOTAL
	\$89,317.	\$6,318	0	\$95,625.
Totals:	\$89,317.	\$6,318.	0	\$95,625.

ELDER ABUSE ADVOCACY & OUTREACH - PROJECT NARRATIVE

Problem Statement - FY 2008/2009

Program staff must continue to identify, educate, promote, and assist victims of crime within the elder population. The Elder Abuse Advocacy and Outreach Program has been very successful in reaching the various agencies, community organizations, and financial institutions in the area. The program has made every effort to place advocates into the main stream of the elder population in order to educate elders on the various types of abuse. In 2007, El Dorado County projected a population of 179,600, with more than 60,000 people of retirement age (50+), of which 38,480 people are over the age of 60. The population is spread out over 1,805 square miles, with 75% of the population residing in the rural parts of the county. This makes identifying and contacting the elder population difficult given the number of advocates in the program specifically dedicated to providing elder abuse advocacy. There is one full time advocate dedicated to just elder abuse cases, and two other advocates, who have a combined total of 24 hours dedicated to elder abuse.

Additionally, with the implementation of the Elder Protection Unit, a unit which has a dedicated attorney, and two investigators, who investigate, prosecute or arrange civil compromise on all financial and physical abuse cases, the advocates have seen an increase in referrals.

Plan and Implementation:

The program has been successful in meeting with the various organizations in the area. The advocates have spent the past eight years educating the elder population on the various types of abuse, assisting victims' of elder abuse, and speaking with family members of elders on identifying abuse. Through networking, and meetings our program hopes to increase the number of elder contacts. The three advocates assigned to the elder abuse grant, will participate in local meetings, present to senior organizations, conduct field visits, advocate in

criminal cases, provide all mandatory services, and make appropriate referrals to outside agencies. An operational agreement is in place with the various agencies that provide services or have contact with the elder population and/or the criminal justice system.

The goals for fiscal year 08/09 will be (100) new victims of elder abuse with the required services; identify at least (20) new elder abuse cases; conduct (20) awareness presentations to direct service providers; conduct (25) presentations to elders; provide (100) referrals to agencies serving elder victims; and conduct (12) local meetings with agencies listed in the operational agreement. The main goal of the advocates is to reduce the trauma of elder abuse victims, minimize their feeling of isolation, assure them that help is available, connect them with the appropriate resources, and to encourage the reporting of elder abuse cases. The advocates will meet with local law enforcement in order to educate officers in their treatment of elder cases, and ensuring that the appropriate investigation occurs. The Elder Protection Unit will further enhance the investigative role of elder abuse cases, and move the cases in the appropriate direction.

Program staff is required to maintain documentation in the form of utilizing the office's computerized case management system for both statistical purposes and client management. This system allows the advocate to keep notes, log services, and cross reference with the offender.

The program coordinator will be responsible for all reports required by the grant. Our fiscal officer will monitor all financial aspects of the program. Program staff will meet on a regular basis in order to ensure that the program is meeting the grant objectives. Program staff will meet with the various agencies listed in the operational agreement either individually, or in a

group setting to discuss specific cases, network, and ensure a consistent delivery of services to elders.

The prosecution of elder abuse cases has been assigned to a specific Deputy District Attorney. The advocates will meet with the assigned Deputy District Attorney regularly as the cases proceed through the Court process. The advocate's role will be to provide support and orientation to the victims. Brochures are placed at various community centers, and organizations to help promote the program and provide continued public awareness.

The program is looking at various ways to utilize volunteers. It is anticipated that volunteers will be used to assist with community events. Although we are looking into an after hours volunteer program, to date, we have had difficulty in the recruitment of people interested in being on call. Additionally, due to limited office space, staff time to train and supervise, lengthy background checks, the use of volunteers has been difficult. When volunteers are used, the coordinator provides training and supervision. The budget does not allow for the program to send volunteers to the 40 hour entry level training, but volunteers will have training from certified staff, using the 40 hour entry level curriculum. Time sheets are maintained on all staff and volunteers. The Sheriff's Department's STAR volunteers have offered to help with outreach services and follow up on restitution case.

The special needs of elder abuse victims and dependent adults is constantly being evaluated. The full time elder abuse advocate is Spanish speaking, and provides outreach and education to the Hispanic population. A volunteer is currently working on a Spanish version of the Victim Witness brochure. During the next year, we hope to update our elder abuse brochure. As previously noted, advocates are prepared to conduct field visits to victims who may be

confined to their homes, and to provide transportation services to Court or medical appointments for the physically abused. The office is equipped with a Dialogue TTY phone system for the hearing impaired.

BUDGET NARRATIVE

The budget for the 2008/2009 Elder Abuse Advocacy & Outreach Program (EAAOP) supports the program's objectives. Direct services to elder abuse victims and dependent adults, is provided by the advocates funded by this grant. Additionally, the advocates will spend a proportionate amount of time in the field providing outreach, and educational services to community organizations, and potential elder abuse victims. Under Personal Services, the coordinator is budgeted at (.01 FTE), and is responsible for the supervision of the advocates, preparation of the annual grant, and required reports. There is one advocate in the Lake Tahoe office funded at (.40 FTE) under the EAAOP grant, and (.60 FTE) under the Victim Witness Grant. The Placerville office has one full time advocate dedicated to the Elder Abuse Grant objectives. This advocate is funded at (.80 FTE) under the EAAOP grant, with the District Attorney's Office compensating (.20 FTE) of the advocate's time through the criminal budget. This is part of our cash match requirement. The third advocate is located in the Placerville office and is budgeted at (.20 FTE) under the EAAOP grant and (.80 FTE) under the Victim Witness Grant. All split funded positions maintain functional time sheets or have completed a time study. All advocates meet the requirements set forth by our county's job specifications, and have received the 40 hour mandatory entry level training. Additionally, advocates attend conferences and other elder abuse trainings throughout the year, as time and money allows. At this time, we do not anticipate a mid-year salary adjustment. The total Personal Services is \$89,317. The total includes \$12,807. cash match, (.2 FTE advocate match). This incorporates the 15% VOCA reduction.

This year's operation budget is being paid by the District Attorney's criminal budget as the grant monies are being used to pay salaries and benefits. The amount of operating expenses is \$6,318. and will be used as a cash match. The operating expenses include

a security system, rental items (parking spaces, water cooler, copier), required training, utilities, and leased office space.

BUDGET CATEGORY AND LINE ITEM DETAIL

Departmental Operating Budget

A. Personal Services – Salaries/Employee Benefits	VOCA	VOCA MATCH		COST
		CASH	IN-KIND	
Salaries (includes Tahoe Diff., Def. Comp, Bi-lingual, Overtime, Longevity)				\$0
Program Coordinator .01 FTE				\$0
a. Salary .01 of 50,185.06	\$502			\$502
Benefits				\$0
b. Retirement/ PERS .201 of salary		\$101		\$101
c. Health Insurance .01 of 16,072		\$161		\$161
d. Medicare .015 of salary		\$7		\$8
e. Disability .0036 of salary	\$2			\$2
f. SUI .0075 of salary		\$4		\$4
Program Specialist- Placerville .80 FTE				\$0
a. Salary .48 of 42,770.94	\$20,717			\$20,717
Benefits				\$0
b. Retirement/ PERS .201 of salary	\$6,860			\$6,861
c. Health Insurance .80 of 12,011	\$9,609			\$9,609
d. Medicare .015 of salary	\$496			\$497
e. Disability .0034 of salary	\$117			\$118
f. SUI .0071 of salary	\$244			\$245
Program Specialist- S. Lake Tahoe .40 FTE				\$0
a. Salary .40 of 45,028.57	\$18,011			\$18,012
Benefits				\$0
b. Retirement/ PERS .201 of salary	\$3,611			\$3,612
c. Health Insurance .40 of 12,011	\$4,804			\$4,805
d. Medicare .015 of salary	\$261			\$262
e. Disability .0034 of salary		\$61		\$62
f. SUI .0071 of salary	\$128			\$128
Program Specialist- Placerville .20 FTE				\$0
a. Salary .20 of 38,753.28	\$7,751			\$7,751
Benefits				\$0
b. Retirement/ PERS .201 of salary		\$1,554		\$1,554
c. Health Insurance .20 of 16,072	\$3,214			\$3,215
d. Medicare .015 of salary	\$112			\$113
e. Disability .0036 of salary		\$28		\$28
f. SUI .0075 of salary	\$58			\$59
Match: 20% of 1- FTE advocate McGillivray paid by DA: \$496 per pay period x 22 pp (at \$31 per hour)		\$10,891		\$10,891
Personal Section Totals	\$76,500	\$12,807	\$0	\$89,317
PERSONAL TOTAL				\$89,317

APPLICATION APPENDIX

1. Operational Agreement Summary
2. Noncompetitive Bid Request - NOT APPLICABLE
3. Organization Chart
4. Out of State Travel Request – NOT APPLICABLE
5. Emergency Fund Procedures – NOT APPLICABLE
6. Other Funding Sources
7. Prior, Current and Proposed OES Funding
8. Project Service Area Information
9. Multiple Field Offices Listing
10. Computer & Automated Systems Purchase Justification – NOT APPLICABLE

Operational Agreements (OA) Summary Form

List of Agencies/Organizations/Individuals	Date OA Signed (xx/xx/xxxx)	Dates of OA	
		From:	To:
1. El Dorado County District Attorney	7/14/2008	10/1/2008	to 9/30/2010
2. El Dorado County Sheriff	7/7/2008	10/1/2008	to 9/30/2010
3. So. Lake Tahoe Police Department	7/17/2008	10/1/2008	to 9/30/2010
4. Placerville Police Department	7/9/2008	10/1/2008	to 9/30/2010
5. El Dorado County Public Health	7/8/2008	10/1/2008	to 9/30/2010
6. El Dorado County Long Term Care	7/10/2008	10/1/2008	to 9/30/2010
7. El Dorado County Human Services	7/9/2008	10/1/2008	to 9/30/2010
8. El Dorado County Public Guardian	7/8/2008	10/1/2008	to 9/30/2010
9. El Dorado County Mental Health	7/8/2008	10/1/2008	to 9/30/2010
10. The Center	7/10/2008	10/1/2008	to 9/30/2010
11. So. Lake Tahoe Women's Center	7/17/2008	10/1/2008	to 9/30/2010
12.			to
13.			to
14.			to
15.			to
16.			to
17.			to
18.			to
19.			to
20.			to

Use additional pages if necessary.

OTHER FUNDING SOURCES

Complete this form to report the total funds available to support the activities related to accomplishing the goals and objectives of the Grant Award Agreement. In the "Grant Funds" column, report the OES funds requested by category. In the "Other Funds" column, report all other funds available to support the project by category and then calculate the totals by category in the "Program Total" column. Total each column to arrive at the total program funds available.

OTHER FUNDING SOURCES			
BUDGET CATEGORY	GRANT FUNDS <i>(Use only the grant funds identified in the preceding budget pages.)</i>	OTHER FUNDS	PROGRAM TOTAL
Personal Services	\$76,500.	\$12,807 Cash Match	\$89,317
Operating Expenses	0	\$6,318. Cash Match	\$6,318.
Equipment	0		0
TOTAL	\$76,500.	\$19,125..	\$95,625.

OES 653

This form does not become part of the grant award.

PRIOR, CURRENT AND PROPOSED OES FUNDING

FISCAL YEAR	GRANT NUMBER	GRANT AMOUNT	PERSONNEL BY TITLE	% OF OES FUNDING
2003/2004	DC033Q0090	212,667.00		
2003/2004	VW033Q0090	132,493.00	Advocate, SLT	60%
			Coordinator, PVL	36%
			Coordinator, SLT	96%
			Advocate, PVL	80%
2003/2004	EA03060090	95,333.00	Advocate, SLT	40%
			Coordinator	96%
			Advocate, PVL	80%
2004/2005	VB04020090	62,368.00		
2004/2005	DC04150090	238,158.00		
2004/2005	VW04230090	172,086.00	Advocate, SLT	60%
			Coordinator	95%
			Advocate, PVL	80%
2004/2005	EA04060090	107,407.00	Advocate, SLT	40%
			Coordinator	1%
2005/2006	VW0524090	172,086.00	Advocate, SLT	60%
			Coordinator	95%
			Advocate, PVL	60%
2005/2006	EA05080090	107,407.00	Advocate, SLT	40%
			Coordinator	1%
			Advocate, PVL	40%
2005/2006	VB05030090	62,368.00		
2005/2006	DC05160090	211,194.00		
2006/2007	VW062540090	175,865.00	Advocate, SLT	60%
			Coordinator	95%
			Advocate, PVL	80%
2006/2007	EA06090090	112,500.00	Advocate, SLT	40%
			Coordinator	1%
			Advocate, PVL	100%
2006/2007	VB06040090	146,981.00	Deputy District Attorney	100%
			Investigator	51%
2007/2008	VW07260090	172,086.00	Advocate, SLT	60%
			Coordinator	95%
			Advocate, PVL	60%
2007/2008	EA07100090	90,000.00	Advocate, SLT	40%
			Coordinator	1%
			Advocate, PVL	70%
			Advocate, PVL	20%
2007/2008	VB07050090	146,981.00	Deputy District Attorney	100%
			Investigator	51%
2008/2009	Victim Witness	172,086.00	Advocate, SLT	60%
			Coordinator	95%
			Advocate, PVL	60%
2008/2009	Elder Vertical Prosecution	146,981.00	Deputy District Attorney	100%
			Investigator	51%
2008/2009	Elder Advocacy	90,000.00	Advocate, SLT	40%
			Coordinator	1%
			Advocate, PVL	70%
			Advocate, PVL	20%

PROJECT SERVICE AREA INFORMATION

1. COUNTY OR COUNTIES SERVED: Enter the name(s) of the county or counties served by the project. Put an asterisk where the project's principal office is located.

*County of El Dorado. The principle office is located in Placerville

2. U.S. CONGRESSIONAL DISTRICT(S): Enter the number(s) of the U.S. Congressional District(s) which the project serves. Put an asterisk for the district where the project's principal office is located.

* 4th Congressional District

3. STATE ASSEMBLY DISTRICT(S): Enter the number(s) of the State Assembly District(s) which the project serves. Put an asterisk for the district where the project's principal office is located.

* 4th State Assembly District

4. STATE SENATE DISTRICT(S): Enter the number(s) of the State Senate District(s) that the project serves. Put an asterisk for the district where the project's principal office is located.

* 1st State Senate District

5. POPULATION OF SERVICE AREA: Enter the total population of the area served by the project.

Per the Center for Economic Development, the population in 2006 was 176,204.

OFFICE OF EMERGENCY SERVICES
VICTIM WITNESS PROGRAM

MULTIPLE FIELD OFFICES

Field Office Address:	Number of Employees	Supervisor:
550 Main Street # H Placerville, CA 95667 (530) 621-6414 E-Mail – smeyer@co.el-dorado.ca.us	*(1) Coordinator (1) (.8 FTE) VW Advocate (.20 FTE) Elder Abuse Advocate (1) (.8 FTE) Elder Abuse Advocate (2) Claims Specialist (1) Claims Support	Susan Meyer

Branch Office		Supervisor:
1360 Johnson Blvd. # 105 South Lake Tahoe, CA 96150 (530) 573-3100 E-Mail – smeyer@co.el-dorado.ca.us	(1) (.6 FTE) Advocate (1) (.4 FTE) Elder Abuse Advocate	Susan Meyer

*After Hours Emergency Phone Number: Susan Meyer: (530) 416-1233

- The coordinator's time is split between both offices.
- The Tahoe advocate's time is split between Victim Witness and Elder Abuse
- The (.8) advocate in Placerville, also has (.20) in Elder Abuse
- The Elder Abuse Advocate in Placerville is (8 FTE – grant funded) and (.2 FTE) from the District Attorney's criminal budget. The (.2 FTE) is used towards our match requirement