

Clerk/POD etc
FYI
for Budget Hrng



Sue A Hennike/PV/EDC
08/19/2008 10:20 AM

To: Cindy L Keck/PV/EDC@TCP
cc
bcc

Subject: Budget Addenda

History: This message has been forwarded.

Hi Cindy,

Your revised salary and benefits projection for FY 2009-10 is \$75,702 lower than originally presented. I have received your reduction plan which includes reducing Equipment Maintenance, Software License, and Minor Equipment by \$1,355, \$550, and \$7,500, respectively. I am going to recommend the first two reductions; however I will recommend only reducing minor equipment by \$4000, for a total 2008-09 savings of \$5905 and 2009-10 projected savings of \$81,784 (\$75,702 in S & B plus \$5,905 grown by 2.5%). Please let me know if you have any questions on this. Thanks,

Sue Hennike
Principal Administrative Analyst
El Dorado County
Chief Administrative Office
(530) 621-5577
fax (530) 626-5730

Memo

To: Sue Hennike, CAO
From: Cindy Keck, Clerk of the Board of Supervisors
Date: 8/18/2008
Re: 2008/2009 Reductions to Board of Supervisors Budget

Please reduce our budget for 2008/2009 for the following index code and sub-objects:

Index Code 010000

Sub-object 4140 Maintenance of Equipment \$1,355.00

Sub-object 4529 Software License \$ 550.00

Sub object 4461 Minor Equipment \$7,500.00

Thank you.