



FS Agreement No. 08-LE-11051360-002
Cooperator Agreement No. _____
Modification No. 010

EXHIBIT B

**COOPERATIVE LAW ENFORCEMENT ANNUAL OPERATING PLAN &
FINANCIAL PLAN
Between The
EL DORADO COUNTY SHERIFF'S OFFICE
And the
USDA, FOREST SERVICE
ELDORADO AND LAKE TAHOE BASIN MANAGEMENT UNIT
NATIONAL FORESTS**

2012 CONTROLLED SUBSTANCE ANNUAL OPERATING AND FINANCIAL PLAN

This Annual Financial and Operating Plan (Annual Operating Plan), is hereby made and entered into by and between the El Dorado County Sheriff's Office, hereinafter referred to as "EDSO," and the USDA, Forest Service, Lake Tahoe Basin Management Unit (LTBMU) and the Eldorado National Forest, hereinafter referred to as the "U.S. Forest Service," under the provisions of Cooperative Law Enforcement Agreement #08-LE-11051360-002 executed on July 31, 2008. This Annual Operating Plan is made and agreed to as of the last date signed below and is for the estimated period beginning October 01, 2011 and ending September 30, 2012.

FY-2012 Annual Operating Plan: \$20,000

I. GENERAL:

- A. The following individuals shall be the designated and alternate representative(s) of each party, so designated to make or receive requests for special enforcement activities.

Principal Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact
John D'Agostini, Sheriff El Dorado County 300 Fair Lane Placerville, CA 95667-4102 Telephone: (530) 621-5655 FAX: (530) 626-8091 E-Mail: dagostiniJ@edso.org	Don Ashton El Dorado County Sheriff's Office 300 Fair Lane Placerville, CA 95667-4102 Telephone: (530) 621-6600 FAX: (530) 642-9473 E-Mail: ashtond@edso.org



Cooperator Alternate Program Contact	
Sergeant Tim Becker El Dorado County Sheriff's Office 300 Fair Lane Placerville, CA 95667-4102 Telephone: (530) 621-5580 FAX: (530) 295-2539	

Principal U.S. Forest Service Contacts:

U.S. Forest Service Program Manager Contact	U.S. Forest Service Administrative Contact
Eric Schultz, Special Agent Eldorado National Forest 100 Forni Rd Placerville, CA 95667-5310 Telephone: (530) 621-5294 Cell: (530) 919-6142 FAX: (530) 621-5260 E-mail: eschultz@fs.fed.us	Hylah Jacques, Program Support Assistant Pacific Southwest Regional Office –LEI 1323 Club Drive Vallejo, CA 94592-1110 Telephone: (707) 562-9127 FAX: (707) 562-9031 E-mail: hjacobes@fs.fed.us
U.S. Forest Service Program Coordinator Contact	
Marion Matthews Assistant Special Agent in Charge Pacific Southwest Regional Office –LEI 1323 Club Drive Vallejo, CA 94592-1110 Telephone: (707) 562-8662 (office) Cell: (559) 304-3705 FAX: (707) 562-9031 E-mail: mmatthews@fs.fed.us	

II. CONTROLLED SUBSTANCE OPERATIONS

Pursuant to IV-I of the Cooperative Law Enforcement Agreement between EDSO and the U.S. Forest Service, Agreement No. 08-LE-11051360-002, the following is in support of operations to suppress manufacturing and trafficking of controlled substances on or affecting the administration of National Forest System lands, with an emphasis on identification, apprehension and prosecution of suspects engaged in these activities:

**A. The U.S. Forest Service agrees:**

1. To reimburse EDSO for expenditures associated with the detection of locations and activities related to illegal production and trafficking of controlled substances, including:
 - a. Ground reconnaissance to identify and inventory locations and activities associated with producing or trafficking controlled substances.
 - b. Aerial reconnaissance to identify and inventory locations and activities associated with producing or trafficking controlled substances. Reconnaissance shall be performed using a U.S. Forest Service approved aircraft with a minimum of one U.S. Forest Service observer on board, unless waived by the U.S. Forest Service.
2. To reimburse EDSO for certain expenses resulting from investigative activities associated with investigating cases involving the illegal production or trafficking of controlled substances on or affecting the administration of National Forest System lands, including:
 - a. Surveillance operations to identify persons illegally producing or trafficking controlled substances.
 - b. Apprehension of persons suspected of producing or trafficking controlled substances.
 - c. Collection of evidence to support prosecution of persons suspected of illegally producing or trafficking controlled substances.
 - d. Prosecution of persons suspected of producing or trafficking controlled substances.
3. To reimburse EDSO for expenses resulting from the removal of cannabis plants from National Forest System lands. When circumstances indicate that removal of the cannabis plants is required before an investigation to determine the person(s) responsible can be completed, eradication operations must be approved by the U.S. Forest Service prior to taking place.

Note: EDSO retains the authority to eradicate cannabis plants from National Forest System lands without reimbursement from the U.S. Forest Service at its discretion.
4. To reimburse EDSO for the costs of purchasing supplies and equipment used exclusively for activities described in items A.1, A.2 and A.3 of this Plan. Purchases must be agreed to and approved by the U.S. Forest Service.



Purchases may **not exceed 10% of the total allocation** without prior approval by the U.S. Forest Service Designated Representative.

B. EDSO agrees:

1. Within its capability, to perform the following activities on National Forest System lands:
 - a. Detect and inventory locations associated with illegal production or trafficking of controlled substances, and notify the U.S. Forest Service of such locations as soon as possible.
 - b. Investigations to determine the person(s) responsible for manufacturing or trafficking controlled substances.
 - c. Upon request and prior approval of the U.S. Forest Service, remove cannabis plants from National Forest System lands.
2. To furnish all activity reports, crime reports, investigation reports, and other reports or records, resulting from activities identified in Section II, A of this Operating and Financial Plan to the affected Forests for review and forwarding to the Regional Office for processing.

C. The U.S. Forest Service and EDSO mutually agree to the following:

1. The following rate schedule will apply to all expenditures that may be reimbursed to EDSO under this agreement;

Salary (base)	Deputy \$46.02 / Sgt. \$56.81 per hour
Salary (overtime)	Deputy \$ 69.02 / Sgt. \$85.22 per hour
Travel (mileage and fares)	\$0.448 per mile
Helicopter flight time	Actual documented costs,
Supplies or equipment	Actual documented costs

2. The total expenditures of EDSO that may be reimbursed may not exceed... **\$20,000**.
The total expenditures for item A.4 may not exceed..... **10%** of the total allocation.

3. **Prior Year Funding Availability:** Prior year, confirmed, unexpended, controlled substances operational funds are available for expenditure for the remainder of the master agreement under the same operating procedures of the current year financial and operating plan, Section A, Items 1-4. In addition, confirmed unexpended prior year controlled substances operational funds may be de-obligated at the discretion of the US Forest Service, by mutual consent with the cooperator, as stated in the Master Agreement under the terms of the modification paragraph.

**III. BILLING FREQUENCY:**

See Cooperative Law Enforcement Agreement Provisions II-I and III-C for additional information.

The EDSO will furnish itemized monthly statements of expenses to the U.S. Forest Service for expenditures that may be reimbursed as identified in items II A.1, A.2, A.3, and A.4 of this Plan. Attachment A, Law Enforcement Billing Summary, Drug Enforcement must be completed and submitted to the contacts in (a) below for each billing statement.

- a. **Mail copies of itemized billing statements to:**
Hylah Jacques, Program Support Asst.
Pacific Southwest Regional Office LEI, R5
1323 Club Drive
Vallejo, CA 94592
- Send photocopy to:**
Eric Schultz, Special Agent
Eldorado National Forest
100 Forni Road
Placerville, CA 95667-5310
- b. **Send hard copy invoices to:**
U.S. Forest Service
Albuquerque Service Center
Payments – Grants & Agreements
101 B Sun Ave NE
Albuquerque, NM 87109-4473
Or fax to: (877) 687-4894
Or e-mail scanned invoice to: ASC_GA@fs.fed.us
- c. Final billings for reimbursement on this Annual Operating Plan (AOP) must be received by the U.S. Forest Service before January 31, 2013 in order to receive payment.
- d. **Annually update the CCR registration of the County Sheriff's DUNS# on the Central Contractors Registration (CCR) website at www.ccr.gov for the verification of the EFT (Electronic Funds Transfer) banking information.**



In witness whereof, the parties hereto have executed this Annual Operating Plan as of the last date written below.

Attest: SUZANNE ALLEN de SANCHEZ
Clerk of the Board of Supervisors

Date


JOHN D'AGOSTINI, Sheriff
El Dorado County

2/6/12
Date

Chair
El Dorado County Board of Supervisors

Date

SCOTT HARRIS, Special Agent in Charge
U.S. Forest Service, Pacific Southwest Region

Date

The authority and format of this agreement has been reviewed and approved for signature.


SUWANNEE MILBURN, Grants Mgmt Specialist
U.S. Forest Service, Pacific Southwest Region

02/03/2012
Date

Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 3 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

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