

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 2 Pages

AGREEMENT NUMBER A3-1314-29	AMENDMENT NUMBER 1
REGISTRATION NUMBER	

- This Agreement is entered into between the State Agency and Contractor named below:
STATE AGENCY'S NAME
California Department of Aging
CONTRACTOR'S NAME
EL DORADO COUNTY, Health and Human Services Agency
- The term of this Agreement is July 1, 2013 through September 30, 2013
- The maximum amount of this Agreement after this amendment is: \$ 214,444.00
Two hundred fourteen thousand four hundred forty-four and 00/100
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This contract is being amended to reallocate unexpended federal funds from the FY 2012/13 Area Plan contract.

This contract amendment increases funds provided to the contractor by \$ 10,999.00. This increase will be used to enhance or maintain services.

Exhibit B, pages 11 and 12, titled Budget Display, amendment 1, is attached and replaces the original Exhibit B, pages 11 and 12, Budget Display.

The Budget, amendment 1, is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.



CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) <u>EL DORADO COUNTY, Health and Human Services Agency</u>		
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING		
ADDRESS <u>3057 Briw Road, Suite B Placerville CA 95667</u>		
STATE OF CALIFORNIA		
AGENCY NAME <u>California Department of Aging</u>		<input checked="" type="checkbox"/> Exempt per: Mello Grunland Older Californians Act
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING <u>Dyanne Macias, Manager, Contracts and Business Services Section</u>		
ADDRESS <u>1300 National Drive, Suite 200, Sacramento, CA 95834</u>		

Exhibit B - Budget Detail, Payment Provisions, and Closeout

**AREA PLAN
 Budget Display
 Fiscal Year 2013/14
 3 Months Contract (effective July 1, 2013-September 30, 2013)
 El Dorado County Health and Human Services Agency**

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Supportive Services							
Federal Title IIIB	41,821	-	41,821	-	1,971	43,792	1,971
Total Supportive Services	41,821	-	41,821	-	1,971	43,792	1,971
Ombudsman							
Federal Title IIIB	4,341	-	4,341	-	61	4,402	61
Federal Title VII Ombudsman	5,693	-	5,693	-	19	5,712	19
Special Deposit (SDF)	773	-	773	-	-	773	-
SNF Quality & Accountability	2,138	-	2,138	-	-	2,138	-
Total Ombudsman	12,945	-	12,945	-	80	13,025	80
Congregate Nutrition							
Federal Title IIIC1	48,636	-	48,636	-	677	49,313	677
General Fund C1	4,501	-	4,501	-	-	4,501	-
C1 Special Nutrition Funds	-	-	-	-	-	-	-
NSIP C1	6,501	-	6,501	-	-	6,501	-
Total Congregate Nutrition	59,638	-	59,638	-	677	60,315	677
Home-Delivered Meals							
Federal Title IIIC2	28,045	-	28,045	-	337	28,382	337
General Fund C2	3,310	-	3,310	-	-	3,310	-
C2 Special Nutrition Funds	-	-	-	-	-	-	-
NSIP C2	9,536	-	9,536	-	-	9,536	-
Total Home Delivered Meals	40,891	-	40,891	-	337	41,228	337
Disease Prevention							
Federal Title IIID	2,818	-	2,818	-	603	3,421	603
Total Disease Prevention	2,818	-	2,818	-	603	3,421	603
Family Caregiver							
Federal Title IIIE	19,193	-	19,193	-	7,304	26,497	7,304
Total Family Caregiver	19,193	-	19,193	-	7,304	26,497	7,304
Elder Abuse							
Federal Title VII Elder Abuse Prevention	734	-	734	-	27	761	27
Total Elder Abuse	734	-	734	-	27	761	27
Administration							
Federal Title IIIB	8,273	-	8,273	-	-	8,273	-
Federal Title IIIC1	8,674	-	8,674	-	-	8,674	-
Federal Title IIIC2	4,987	-	4,987	-	-	4,987	-
Federal Title IIIE	3,405	-	3,405	-	-	3,405	-
General Fund C1	52	-	52	-	-	52	-
General Fund C2	14	-	14	-	-	14	-
Total Administration	25,405	-	25,405	-	-	25,405	-
Grand Total - All Funds	203,445	-	203,445	-	10,999	214,444	10,999

Exhibit B - Budget Detail, Payment Provisions, and Closeout

**AREA PLAN
 Budget Display
 Fiscal Year 2013/14
 3 Months Contract (effective July 1, 2013-September 30, 2013)
 El Dorado County Health and Human Services Agency**

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Funding Summary							
Federal Funds	192,657	-	192,657	-	10,999	203,656	10,999
General Fund	7,877	-	7,877	-	-	7,877	-
Special Nutrition Funds	-	-	-	-	-	-	-
SNF Quality & Accountability	2,138	-	2,138	-	-	2,138	-
Special Deposit	773	-	773	-	-	773	-
	203,445	-	203,445	-	10,999	214,444	10,999

Comments:

The maximum amount of Title III E expenditures allowable for supplemental services is: 6,026

The maximum amount of Title III E expenditures allowable for Grandparents is: 3,013

The minimum General Fund to be expended for State Match in Title III is: 7,136

CFDA NUMBER	Title	Year	Award Number	Award Name
93.041	Title VII: Elder Abuse Prevention	2013	13AACAT7SP	Older Americans Act Title VII-Allotments for Vulnerable Elder Rights Protection Activities
93.042	Title VII: Ombudsman	2013	13AACAT7SP	Older Americans Act Title VII-Allotments for Vulnerable Elder Rights Protection Activities
93.043	IIID: Preventive Health	2013	13AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.044	IIIB: Supportive Services	2013	13AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.045	IIIC1: Congregate Meals	2013	13AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.045	IIIC2: Home-Delivered Meals	2013	13AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.052	IIIE: NFCSP	2013	13AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.053	Nutrition Services Incentive Program	2013	13AACANSIP	Older Americans Act Section 311-Nutrition Services Incentive Program