



Housing El Dorado



PROVIDING SOLUTIONS

FOR

AFFORDABLE HOUSING AND HOMELESSNESS

A NEW **El Dorado Community
Foundation**  FUND

El Dorado Community Foundation is providing...

- Organizational Development Support
- Fundraising Assistance
- Fiscal Management

BUILDING ON PRIOR SUCCESS AND LEARNINGS

- Community Hangtown Haven
- Inter-Faith Nomadic Shelter
- Project Room Key - County with Marshall Medical
- Upper Room with meals, wound care and education programs
- Western Slope Coalition on Affordable Housing & Homelessness

STUDIES SHOW POSITIVE OUTCOMES

1. Decrease taxpayer **emergency service costs**
2. Improve participant **health & mental health**
3. Improve community **safety and overall quality of life**

FIRST PROGRAM:

The logo for The Pathways Project features a green silhouette of a tree on the left, with a brown path curving from its base towards the right. The text "The Pathways Project" is written in a large, brown, serif font. Below the title, the tagline "Providing pathways to sustainable housing for the most vulnerable and unhoused of El Dorado County" is written in a smaller, green, sans-serif font.

The Pathways Project

Providing pathways to sustainable housing for the most vulnerable and unhoused of El Dorado County

THE PATHWAYS PROJECT: PHASE 1 (*DEC'20 - MAR'21*)

- Safe Overnight Sleep at Green Valley Church
- Day Program Provides Meals and Case Management
- Operated with the Assistance of the Upper Room
- Approved by Nancy Williams MD, EDC Public Health Officer

HOW WILL THE PATHWAYS PROJECT WORK

- Cohort of ~20 Vulnerable People On Street, with 5 - 10 added as others transition out.
- Use of Coordinated Entry - Vulnerability Scores
- Applicants Screened: Vulnerability, Willingness to Comply with Guidelines, Participate in Their Plan and Likelihood of Success.
- Admissions Team: Upper Room, HOT Team, Green Valley Church and Project Room key/Marshall Medical

PATHWAYS PROJECT STRUCTURE

- Organization Structure with Committees:
 - Executive, Finance, Communications, Program
- Pathways Project Manager - experienced
- Paid staff (5pm-8am) at Green Valley Church
- Day Program Staff for Case Mngt and Navigation Services
- Use of community volunteers

COVID19 SAFETY PROTOCOLS

- Social distancing and mask use with some plastic partitions
- Sanitizing of surfaces with masks and social distancing
- Safe evening activities: movies, reading
- Safe transportation to and from the Upper Room

DAY PROGRAM SERVICES AT THE UPPER ROOM

- Document readiness
- Benefit maximization
- Support for services for mental health, addiction & health care
- Educational programs: lifestyle improvement & job readiness
- Assistance to locate housing

BUDGETARY EXPENSES = \$154.2K

\$90,000 Staff Salaries

\$10,700 Contract/Volunteers

\$5,500 Occupancy/Utilities

\$39,000 Supplies

\$7,500 Transportation

\$1,500 Operating

BUDGETARY REVENUE SOURCES

- Private donor to get Project going December 1st
- ~\$28,000 in donations to date
- Hoping to receive \$30,000 in grants
- Remaining needs ~ \$80,000

HOUSING EL DORADO ADDITIONAL GOALS

(Western Slope)

- Conduct a Housing Survey
 - Stabilize Space Rent for Mobile Home Parks
 - Develop Transitional Housing & Navigation Ctr for Homeless
 - Increase Affordable, Workforce Housing
 - Partner with Community
- Coordinate with Others to Develop a Unified and Comprehensive Approach Around All Housing-Related Initiatives**

FUNDRAISING CAMPAIGN NOW

Seeking Help from
Businesses, Community Members, Government,
Stakeholders, and Non-Profits

**THANK YOU
FOR YOUR INTEREST AND SUPPORT
QUESTIONS AND COMMENTS?**

For More Info Contact: housingeldorado@gmail.com

www.housingeldorado.org