



EL DORADO TRANSIT

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AQMD

AB2766 Motor Vehicle Emission Reduction Grant, 2018 & 2019

January 12, 2018

Prepared by:

**El Dorado County Transit Authority
6565 Commerce Way
Diamond Springs, CA 95619
(530) 642-5383
www.eldoradotransit.com**

AB 2766 Motor Vehicle Emission Reduction Grant, 2018 & 2019

El Dorado County Transit Authority

2017 Board of Directors

Chair: Director Patty Borelli, Placerville City Councilmember

Vice Chair: Director Shiva Frentzen, County of El Dorado Board of Supervisors, District 2

Directors: Director Trisha Wilkins, Placerville City Councilmember

Director Brian Veerkamp, County of El Dorado Board of Supervisors, District 3

Director John Hidahl, County of El Dorado Board of Supervisors, District 1

Executive Director: Mindy Jackson, El Dorado County Transit Authority

Mission Statement: *To provide safe, reliable, courteous, attractive, effective and comfortable public transit, coordinate transit services, reduce vehicle miles traveled on the Western Slope of El Dorado County and actively support reducing emissions to improve air quality.*

PROJECT SUMMARY

Applicant: El Dorado County Transit Authority
Contact Person: Brian James, Planning and Marketing Manager
Address: 6565 Commerce Way, Diamond Springs, CA 95619
Telephone: (530) 642-5383 x 201 **Fax:** (530) 622-2877
Email: bjames@eldoradotransit.com

Project Description:

The El Dorado County Transit Authority (El Dorado Transit) proposes to provide parking and shuttle services for the El Dorado County Fair in June 2018 and June 2019. With funding, parking and shuttle services will be provided beginning thirty (30) minutes before opening and ending thirty (30) minutes after closing on all four days of the County Fair’s operations. The shuttle will be free to the public and will provide round-trip service from two (2) parking locations; the Library/Government Center on Fair Lane, and the WalMart parking lot at Forni Road and Missouri Flat Road. Shuttle buses will board and disembark Fair passengers at the Green Gate of the County Fairgrounds located on Placerville Drive. Two (2) to seven (7) transit vehicles will be in simultaneous service during the Fair’s hours of operation, according to demand. El Dorado Transit will provide all drivers, support vehicles, relief vehicles, and support and management personnel necessary for shuttle operations.

Estimated Emission Reductions/Costs-Effectiveness	
Useful Life of Project (years)	2
Total Lifetime Emissions Reduced (lbs. of ROG, NOx, PM-10)	96 lbs.
Cost-Effectiveness (total project costs)	\$839.91/lb.
Cost-Effectiveness (AQMD Funded project costs)	\$671.93/lb.

2018

Budget Summary	AB2766 Funds	\$ Matching Funds	In-Kind Match	Total Project Costs
Materials	\$0	\$0	\$2,300	\$2,300
Personnel	\$33,828	\$5,957	\$0	\$39,785
Other	\$0	\$0	\$200	\$200
TOTAL	\$33,828	\$5,957	\$2,500	\$42,285

2019

Budget Summary	AB2766 Funds	\$ Matching Funds	In-Kind Match	Total Project Costs
Materials	\$0	\$0	\$2,300	\$2,300
Personnel	\$35,519	\$6,380	\$0	\$41,899
Other	\$0	\$0	\$200	\$200
TOTAL	\$35,519	\$6,380	\$2,500	\$44,399

CONTENTS CHECKLIST

Applicant: El Dorado County Transit Authority

Project: El Dorado County Fair Shuttle 2016-2017

- Project Summary Sheet.....Cover
- Request for Proposed Contents Checklist
- Authorization Letter / Resolution.....1
- Project Description.....3
- Project Organization/Background.....5
- Emission Benefits/Cost Effectiveness.....6
- Work Statement.....8
- Acknowledgment.....9
- Funding Request/Cost Breakdown.....10
- Matching Funds.....13
- Monitoring Program.....14
- Two (2) Copies of Proposal

Appendices

- Appendix A Examples of Project Timecard, Trip Sheet and Operations Report
- Appendix B Letters of Support
- Appendix C Samples of Advertising and Outreach



EL DORADO TRANSIT

EL DORADO COUNTY TRANSIT AUTHORITY RESOLUTION NO. 17-29

RESOLUTION OF THE BOARD OF DIRECTORS OF THE EL DORADO COUNTY TRANSIT AUTHORITY TO SUBMIT A PROPOSAL FOR ASSEMBLY BILL 2766 (AB 2766) MOTOR VEHICLE EMISSION REDUCTION PROJECTS

WHEREAS, the California Clean Air Act requires local air pollution control districts to reduce emissions from motor vehicles; and

WHEREAS, AB 2766, codified in California Health and Safety Code section 44223, authorizes districts to impose a fee of up to four dollars upon certain registered motor vehicles within the district, and the Governing Board of the El Dorado County Air Quality Management District (EDC AQMD) has imposed said fee; and

WHEREAS, said legislation requires the EDC AQMD to use said funds for activities related to reducing air pollution from motor vehicles and for related planning, monitoring, enforcement, and technical studies necessary for the implementation of the California Clean Air Act of 1988; and

WHEREAS, El Dorado County Transit Authority (El Dorado Transit) is an eligible applicant for AB 2766 projects; and

WHEREAS, the EDC AQMD has published a request for proposals for AB 2766 funding; and

WHEREAS, El Dorado Transit will prepare grant applications for projects;

BE IT HEREBY RESOLVED AND ORDERED, that the Chairman of the El Dorado County Transit Authority is hereby authorized and directed to submit proposals for Assembly Bill 2766, Motor Vehicle Emission Reduction Projects, and to execute all necessary actions to carry out the purpose of this resolution;

BE IT FURTHER RESOLVED, that Mindy Jackson, Executive Director be the contact person for the El Dorado County Transit Authority, 6565 Commerce Way, Diamond Springs, California 95619, (530) 642-5383 extension 210, and that Mindy Jackson, Executive Director shall be authorized to execute all documentation resulting from these Applications;

BE IT FURTHER RESOLVED, that El Dorado County Transit Authority will make all reasonable efforts to include matching funds in the proposed budget for Fiscal Years 2017/18 and 2018/19.

PASSED AND ADOPTED BY THE GOVERNING BOARD OF THE EL DORADO COUNTY TRANSIT AUTHORITY at a regular meeting of said Board, held on the 7th Day of December 2017, by the following vote of said Board:

AYES: **BV, JH, PB, SF, WT** NOES: ABSTAIN: ABSENT: **TW**



Patty Borelli, Chair

ATTEST:



Megan Wilcher, Secretary to the Board

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Appendices

- Appendix A Examples of Project Timecard, Trip Sheet and Operations Report
- Appendix B Letters of Support
- Appendix C Samples of Advertising and Outreach

PROJECT DESCRIPTION

Objectives

The El Dorado County Transit Authority (El Dorado Transit) proposes to provide parking and shuttle services for the El Dorado County Fair in June 2018 and June 2019. The El Dorado County Fair Shuttle will reduce congestion; lower emissions related to excessive idling and provide a safe comfortable alternative to parking in and around the Fairgrounds. The shuttle will provide a regional mitigation to traffic congestion on Forni Road, Placerville Drive and Highway 50 in Placerville. By providing the option of convenient off-site parking and shuttle service, pedestrian traffic along Placerville Drive will also be reduced and public safety improved.

El Dorado Transit is an experienced shuttle operator and has provided a County Fair Shuttle since 1990. In June, 2017 the County Fair Shuttle project provided 9,466 passenger trips over the four (4) day operation.

Scope of Work

With funding, parking and shuttle services will be provided beginning thirty (30) minutes before opening and ending thirty (30) minutes after closing on all four days of the County Fair's operations. The shuttle will be free to the public and provide round-trip service from two (2) possible service locations; the Placerville Library bus stop on Fair Lane with parking in the Library and Government Center parking lots, and the Missouri Flat Transfer Center bus stop on Missouri Flat Road with parking in the Walmart parking lot. Shuttle buses will board and disembark Fair passengers at the Green Gate of the County Fairgrounds on Placerville Drive. Two (2) to seven (7) transit vehicles will be in simultaneous service during the Fair's hours of operation, according to demand. El Dorado Transit will provide all resources necessary for shuttle operations.

El Dorado Transit proposes to provide the following with grant funding:

- A base of approximately 260 hours of passenger service, and up to 290 hours of service depending on demand, with up to seven (7) transit buses with capacity for twenty-seven (27) to forty-five (45) passengers each
- Support staff including transit drivers, operations supervisors, transit dispatchers, equipment mechanics and project managers will be available and/or on-site for the duration of the event.
- Support vehicles and relief vehicles
- Outreach and regional marketing; including website notifications, announcements, press releases and advertisements in local newspapers
- Shuttle and Parking signage; signage shall range in size from 8.5"x11" to 36"x48"
- Liaison with County and/or private facilities management for off-site parking
- Public liability insurance coverage
- Associated contract administration costs
- Flyers in shuttle buses including acknowledgement of Air Quality Management District (AQMD) funding; Placards may vary in size from 8.5"x11" up to 11"x17" to be placed

in safe reasonable locations within the vehicles. Proposal pricing is based upon the above indicated signage sizing.

- Coordination with partner agencies and local law enforcement

The El Dorado County Fair Association is committed to providing a twenty-percent (20%) match with a combination of dollars and in-kind resources, as follows:

- Outreach and regional marketing; including website production and maintenance, announcements and advertisements in local newspapers
- Support staff for coordination and support of shuttle operations
- Matching funds totaling at least twenty percent (20%) of the project budget

PROJECT ORGANIZATION/BACKGROUND

Project Organization

El Dorado Transit will administer the El Dorado County Air Quality Management District (AQMD) contract for the 2018 and 2019 County Fair Shuttles. With funding, El Dorado Transit will manage off-site parking agreements and provide public liability insurance, vehicle maintenance and support, shuttle vehicles, drivers and appropriate support staff to ensure public safety. El Dorado Transit will provide the AQMD with quarterly performance reports, as required, to ensure the project is on schedule and within parameters.

Background

El Dorado Transit has provided public transportation services for the Western Slope of El Dorado County since 1975. Established as a Joint Powers Agency with the County of El Dorado and the City of Placerville, El Dorado Transit provides public transportation to the community in the form of local fixed routes; curb-to-curb Dial-A-Ride; Sac-Med non-emergency medical transportation; complementary paratransit in Placerville; commuter routes from Placerville to downtown Sacramento; route to the Sacramento Light Rail Station in Folsom; and contracted transportation for social service agencies. El Dorado Transit provided a combined 381,852 passenger trips during Fiscal Year (FY) 2016/17.

Eighty-four (84) employees provide transportation services fifteen (15) hours a day, Monday through Friday, and limited weekend hours. All components necessary to provide public transportation are housed within the Transit Operations and Maintenance Facility at 6565 Commerce Way, Diamond Springs, California 95619. El Dorado Transit maintains and schedules a fleet of sixty (60) vehicles, including wheelchair accessible mini-vans; lift-equipped buses with capacity ranging from twenty (20) up to fifty-seven (57) passengers, two (2) mobile mechanics' trucks and eight (8) staff vehicles. In-house services include operations; dispatching and scheduling; trip planning; vehicle maintenance; transit planning; marketing and full administrative support.

El Dorado Transit management, drivers and staff have a distinguished level of commitment and competence in providing efficient public transportation to the residents of the Western Slope of El Dorado County. Management and supervisory employees have completed the accredited Paratransit and Transit Management Program.

El Dorado Transit is an experienced shuttle operator. The agency has provided annual shuttle service for the El Dorado County Fair since 1990. In June 2017 the County Fair Shuttle project provided 9,466 passenger trips, averaging just over 2,300 boardings per day over the four day operation.

EMISSIONS BENEFITS/COST EFFECTIVENESS

VANPOOLS AND SHUTTLES

Subcategory: (4c) Transit Operations (new service, shuttles, fuel subsidies)

Air District Name: El Dorado County APCD

Local Government Name: Not Applicable

Project Name: El Dorado County Fair Shuttle 2018-2019

Description: Parking Shuttle Service to the El Dorado County Fair

Implementing Agency:

Private Agency: No

FUNDING:

MV Fees Funding:(PY)	<u>\$ 63,729</u>	MSRC Funding:	<u>\$ -</u>
Moyer Funding:	<u>\$ -</u>	CMAQ Funding:	<u>\$ -</u>
Other Co Funding:(PY)	<u>\$ 15,932</u>		

ANALYSIS:

Capital Recovery Factor	<u>0.52</u>	Annual Auto Trips Reduced:	<u>8,607</u>
Project Analysis Period	<u>2 yrs.</u>	Annual Auto VMT Reduced:	<u>31,559</u>
Annual Operating Days (D):	<u>4</u>		
	<i>days</i>		
Daily Ridership [R]:	<u>3,020</u>		
	<i>trips (riders)/day</i>		
Annual Van VMT:	<u>2,677</u>		
	<i>annual miles traveled</i>		
Adjustment (auto trips):	<u>0.95</u>	<i>This factor equals the portion of riders who are NOT vanpool dependent.</i>	
Replaced Auto Trip Length (L):	<u>4</u>	<i>miles in one direction of trip</i>	
Adjustment (AA):	<u>0.95</u>	<i>This factor equals the portion of riders who drive to the vanpool service.</i>	
Auto Access Trip Length (LL):	<u>5</u>	<i>miles in one direction of trip</i>	

EMISSION FACTORS:

	Auto Trip End Factors	Auto VMT Factors	Van VMT Factors
ROG:	0.584 <i>grams</i>	0.191 <i>grams</i>	0.03 <i>grams</i>
N0x:	0.298 <i>per</i>	0.217 <i>per</i>	0.63 <i>per</i>
PM10(2.5):	0.003 <i>trip</i>	0.094 <i>mile</i>	0.04 <i>mile</i>

EMISSIONS REDUCTIONS	Pounds per Year	Tons per Year
ROG:	24	0.01
N0x:	17	0.01
PM10(2.5):	<u>6</u>	<u>0.00</u>
Total	48	0.02

COST EFFECTIVENESS:

MV Fees and/or Moyer Funds:	<u>\$671.93</u> per pound	<u>\$1,343,867.00</u> per ton
CMAQ Funds:	<u>\$ -</u> per pound	<u>\$ -</u> per ton
All Funding Sources:	<u>\$839.91</u> per pound	<u>\$1,679,829.00</u> per ton

WORK STATEMENT

The following table outlines basic work elements required for the provision of the El Dorado County Fair Shuttle 2018 and 2019:

Phase/Task	Timeline	Description	Deliverables
Planning and Preparation	January 2018 – May 2018	Notice to Proceed/Contract Execution	Executed Contract
	January 2019 – May 2019	Preparation of informational/promotional/advertising materials for print and website publication	Copy/Artwork for print publication and Copy/Artwork for website production including acknowledgement of AQMD funding
		Press release and email preparation and distribution	Copy of Press Releases and emails including acknowledgement of AQMD funding
		Design and production of signage for shuttle operations	Operational Signs and Placards including acknowledgement of AQMD funding
		Route planning, scheduling and staff training	Meeting Agendas/Notes, Schedules, Staff Training Materials and Sign-In Sheets
		Procurement of materials and supplies	Account Listing(s)
		Acquisition of Insurance Certificates	Certificates of Insurance
		Collaboration with transportation partners and local law enforcement	Meeting Agendas/Notes
		Vehicle/parking site/shuttle stop preparation	Copies of Project Checklists/*Project Timecards, Work Orders
		Reporting	Quarterly Reports and Invoices as required
Shuttle Operations	June 2018	Parking shuttle service	*Trip Sheets, *Project Timecards
	June 2019	Vehicle Maintenance	Work Orders
		Site breakdown	n/a
		Reporting	Quarterly Reports and Invoices as required
Project Closeout	July 2018 – September 2018	After Action Meeting(s) with staff and partner agencies	Meeting Agendas/Notes
	July 2019 – September 2019	Preparation of Final Report	Final Project Report, Final Invoice

*Examples of the Project Timecard and Trip Sheet are included in Appendix A

ACKNOWLEDGMENT

Objectives

The El Dorado County Transit Authority (El Dorado Transit) proposes to provide parking and shuttle services for the El Dorado County Fair in June 2018 and June 2019. The El Dorado County Fair Shuttle will reduce congestion; lower emissions related to excessive idling and provide a safe comfortable alternative to parking in and around the Fairgrounds. El Dorado Transit will provide all resources necessary for shuttle operations.

El Dorado Transit proposes to provide acknowledgment of project funding by AQMD with AB 2766 funds on all marketing and outreach materials including:

- Website notifications
- Announcements
- Press releases
- Advertisements in local newspapers
- Flyers in shuttle buses to be placed in safe reasonable locations within the vehicles

FUNDING REQUEST/COST BREAKDOWN

The El Dorado County Transit Authority (El Dorado Transit) proposes to operate a parking shuttle service for the 2018 and 2019 El Dorado County Fair. The following table illustrates the projected project costs, by work element, and the proportion of costs to be paid with AB 2766 DMV surcharge fees and matching funds:

2018	AB2766 Funds	Matching Funds	In-Kind Match	Total Project Costs
Materials	\$0	\$0	\$2,300	\$2,300
Personnel	\$33,828	\$5,957	\$0	\$39,785
Other	\$0	\$0	\$200	\$200
TOTAL	\$33,828	\$5,957	\$2,500	\$42,285

2019	AB2766 Funds	Matching Funds	In-Kind Match	Total Project Costs
Materials	\$0	\$0	\$2,300	\$2,300
Personnel	\$35,519	\$6,380	\$0	\$41,899
Other	\$0	\$0	\$200	\$200
TOTAL	\$35,519	\$6,380	\$2,500	\$44,399

El Dorado Transit is requesting total allocation of \$69,347 in AB2766 DMV Surcharge funds for eligible expenditures directly related to the provision of this two (2) year project. This funding will provide for a portion of shuttle operations.

Labor rates used for grant invoicing will be El Dorado Transit Board approved rates at the time of service.

Project costs are estimated at the time of the grant application. El Dorado Transit reserves the right to make needed adjustments within major budget units as long as the overall grant funding is not exceeded.

MATCHING FUNDS

2018

Source	Matching Funds	In-Kind Match	Purpose	Total Match
El Dorado County Fair Association	\$0	\$2,300	Materials	\$2,300
El Dorado County Fair Association	\$5,957	\$0	Personnel	\$5,957
El Dorado County Fair Association	\$0	\$200	Other	\$200
Total	\$5,957	\$2,500		\$8,457

2019

Source	Matching Funds	In-Kind Match	Purpose	Total Match
El Dorado County Fair Association	\$0	\$2,300	Materials	\$2,300
El Dorado County Fair Association	\$6,380	\$0	Personnel	\$6,380
El Dorado County Fair Association	\$0	\$200	Other	\$200
Total	\$6,380	\$2,500		\$8,880

The El Dorado County Fair Association will make a monetary contribution to the cost of the shuttle in the amount of at least \$5,957 in 2018 and \$6,380 in 2019 to offset costs related to shuttle operations, marketing and supplies.

The El Dorado County Fair Association and El Dorado Transit will develop, produce and distribute print advertising and promotional materials, email promotions, and maintain websites for marketing and outreach, valued at a minimum of \$2,300. In addition, El Dorado Transit will develop and produce shuttle signage to promote the Fair Shuttle.

El Dorado Transit Resolution No. 17-29 and Letters of Support (Appendix B) are provided herein.

SELF-MONITORING PROGRAM

The El Dorado County Transit Authority (El Dorado Transit) proposes to provide parking shuttle service for the El Dorado County Fair in June 2018 and 2019. The El Dorado County Fair Shuttle will reduce congestion; lower emissions related to excessive idling and provide a safe comfortable alternative to parking in and around the Fairgrounds. The shuttle will provide a regional mitigation to traffic congestion on Forni Road, Placerville Drive and Highway 50 in Placerville. By providing the option of convenient off-site parking and shuttle service, pedestrian traffic along Placerville Drive will also be reduced and public safety improved.

AB 2766 grants are performance based. For the El Dorado County Fair Shuttle, ridership will be the primary performance measure as it relates to the cost effectiveness of the project as a whole. Being a cooperative, customer service project; planning, preparation, collaboration and marketing are all vital to the success of the project. These activities must take place well in advance, during and after June 2018 and June 2019 when the shuttles are running. The effectiveness of all of these, however, is ultimately measured by the numbers of passengers who ride the shuttle. Ridership will be tracked by the driver while shuttles are in service utilizing standard trip sheets. Trip sheets include names, service times, vehicle numbers, miles traveled and passenger boardings. An example Trip Sheet is provided in Appendix A. All shuttle trip sheets will be collected at shift end, compiled and verified by the on-duty dispatcher or supervisor. Upon completion of shuttle operations, ridership and mileage data will be consolidated into a single Operations Report and provided to AQMD, as required. An example Operations Report is provided in Appendix A.

Accurately judging the cost effectiveness of the El Dorado County Fair Shuttle requires close monitoring of expenditures, tracking of project related activities and timely, detailed cost accounting. As a public transportation provider under a joint powers agreement with the County of El Dorado and City of Placerville, El Dorado Transit has extensive experience in reporting such performance measures and accounting to Federal, State and local government agencies as well as internally to its publicly elected Board of Directors. El Dorado Transit has sufficient staff to operate, market, manage, track and report on the performance of the El Dorado County Fair Shuttle. The Planning and Marketing Manager (PMM) will act as Project Manager and Agency Liaison for the shuttle. The PMM will be responsible for working with internal staff in the Operations, Maintenance and Accounting departments and with partner organizations and contractors to track project activities and expenditures. Documentation of all project related activities and expenditures will be maintained on file and made available for review to the AQMD, El Dorado County Auditor, California Air Resources Board, Bureau of State Audits, or their designated representatives for a minimum of three (3) years after final payment, unless otherwise required. Documentation may include but is not limited to the following: copies of project timecards, account listings, bank records, work orders, employee timecards, trip sheets, invoices, promotional materials and advertising, certificates of insurance, meeting agendas, sign-in sheets, and notes. El Dorado Transit will grant designated representatives access to such records during regular business hours at its offices, 6565 Commerce Way, Diamond Springs, CA 95619.

El Dorado Transit will provide the AQMD with quarterly performance reports, as required, to ensure the project is on schedule and within parameters. Reports may include but are not limited to; transaction details, account listings, project timecards, invoices and operations reports.

APPENDIX A

Examples of:

Project Timecard

Trip Sheet

Proposed Statistical Operations Report

EL DORADO TRANSIT TRIP SHEET
Revised: 6/11/12

DATE: _____

FAIR SHUTTLE

THURSDAY FRIDAY SATURDAY SUNDAY

BUS # _____ DRIVER: _____

CHECK-IN TIME: _____ CHECK-OUT TIME: _____
IN SERVICE TIME: _____ LUNCH BREAK: _____

TOTAL GALLONS FUEL USED: _____

PRE-TRIP BUS #: _____ EMPTY TRASH _____
PRE-TRIP BACKUP BUS #: _____ CLEAN & SWEEP VEHICLE _____

BUS # _____ ROUTE: _____

MILEAGE: _____ HOURS: _____
STARTING: _____ OUT OF SERVICE: _____
ENDING: _____ IN SERVICE: _____
TOTAL HOURS: _____

PASSENGER COUNT: _____

BUS # _____ ROUTE: _____

MILEAGE: _____ HOURS: _____
STARTING: _____ OUT OF SERVICE: _____
ENDING: _____ IN SERVICE: _____
TOTAL HOURS: _____

PASSENGER COUNT: _____

BUS # _____ ROUTE: _____

MILEAGE: _____ HOURS: _____
STARTING: _____ OUT OF SERVICE: _____
ENDING: _____ IN SERVICE: _____
TOTAL HOURS: _____

PASSENGER COUNT: _____

Side 2

DRIVER: _____

DATE: _____

FAIR SHUTTLE

BUS # _____ ROUTE: _____

MILEAGE:
STARTING: _____
ENDING: _____

HOURS:
OUT OF SERVICE: _____
IN SERVICE: _____
TOTAL HOURS: _____

PASSENGER COUNT: _____

BUS # _____ ROUTE: _____

MILEAGE:
STARTING: _____
ENDING: _____

HOURS:
OUT OF SERVICE: _____
IN SERVICE: _____
TOTAL HOURS: _____

PASSENGER COUNT: _____

BUS # _____ ROUTE: _____

MILEAGE:
STARTING: _____
ENDING: _____

HOURS:
OUT OF SERVICE: _____
IN SERVICE: _____
TOTAL HOURS: _____

PASSENGER COUNT: _____

BUS # _____ ROUTE: _____

MILEAGE:
STARTING: _____
ENDING: _____

HOURS:
OUT OF SERVICE: _____
IN SERVICE: _____
TOTAL HOURS: _____

PASSENGER COUNT: _____

STATISTICAL OPERATIONS REPORT

Project Name: El Dorado County Fair Shuttle 2018
 EDCAQMD Contract Number: 000-DMV-18/19-BOS
 Reporting Period Ending: June 30, 2018

DAYS/DATES	No. of Vehicles	Passenger Boardings	Vehicle Service Hours	Vehicle Service Miles
Thursday, June 14, 2018				
Friday, June 15, 2018				
Saturday, June 16, 2018				
Sunday, June 17, 2018				
TOTAL				

Average Daily Trips 3,000
 MAX Day 4,830
 MIN Day 2,703
 Trips per Hour 68
 Avg. Service Hours per Day 53

Personnel Hours

<u>Title/Classification</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Reg. FT Driver	000	00.00	000
Reg. PT Driver	-	-	-
Dispatcher	-	-	-
Transit Services Assistant	-	-	-
Trans. Supervisor	-	-	-
Title/classification	-	-	-
Title/classification	-	-	-
Title/classification	-	-	-
Title/classification	-	-	-
Title/classification	-	-	-

Verified By: _____

Signature: _____

Date: _____

APPENDIX B

Letters of Support

El Dorado County Fair Association

El Dorado County Chamber of Commerce

El Dorado County Transportation Commission

El Dorado County Fair

Association, Inc.

A 501 c 3 Non-Profit Organization

100 Placerville Drive, Placerville, CA 95667

530-621-5860 Fax 530-295-2566

December 4, 2017

Dave Johnston, Air Pollution Control Officer
El Dorado County Air Quality Management District
330 Fair Lane
Placerville, CA 95667

Mr. Johnston,

The El Dorado County Fair supports the El Dorado County Transit Authority (El Dorado Transit) request for AB 2766 grant program funds to operate a shuttle for the El Dorado County Fair in June 2018 and June 2019. The El Dorado Transit has operated annual shuttle service for the Fair since 1990.

The Fair shuttle offers passengers the convenience of off-site parking. By providing alternative transportation, the shuttle reduces traffic congestion on Forni Road and Placerville Drive and congestion relief to State Highway 50 west of Placerville, thereby reducing traffic congestion and lowering emissions related to excessive idling.

We strongly recommend that the El Dorado County Air Quality Management District approve the El Dorado Transit grant for the implementation of this project. The shuttle meets the objectives of the grant program and will greatly enhance travel to the County Fair.

Sincerely,

Jody W Gray
El Dorado County Fair, CEO

www.eldoradocountyfair.org

fair@eldoradocountyfair.org

The El Dorado County Fair and Event Center is dedicated to maintaining a vital year round facility benefiting all the people of El Dorado County today and tomorrow.



Still Finding Gold In El Dorado County

December 4, 2017

Dave Johnston, Air Pollution Control Officer
El Dorado County Air Quality Management District
330 Fair Lane
Placerville, CA 95667

Mr. Johnston,

The El Dorado County Transportation Commission supports the El Dorado County Transit Authority (El Dorado Transit) request for AB 2766 grant program funds to operate a shuttle for the El Dorado County Fair in June 2018 and June 2019. The El Dorado Transit has operated annual shuttle service for the Fair since 1990.

The Fair shuttle offers passengers the convenience of off-site parking. By providing alternative transportation, the shuttle reduces traffic congestion on Forni Road and Placerville Drive and congestion relief to State Highway 50 west of Placerville, thereby reducing traffic congestion and lowering emissions related to excessive idling.

We strongly recommend that the El Dorado County Air Quality Management District approve the El Dorado Transit grant for the implementation of this project. The shuttle meets the objectives of the grant program and will greatly enhance travel to the County Fair.

Sincerely,

Laurel Brent-Bumb
Chief Executive Officer

EL DORADO COUNTY CHAMBER OF COMMERCE

542 Main Street, Placerville, California 95667
(530) 621-5885 (800) 457-6279 Fax (530) 642-1624



2828 Easy Street Suite 1, Placerville, CA 95667 | 530.642.5260 | www.edctc.org

December 5, 2017

Dave Johnston, Air Pollution Control Officer
El Dorado County Air Quality Management District
330 Fair Lane
Placerville, CA 95667

RE: El Dorado County Transit Authority AB 2766 Grant Application

Mr. Johnston,

The El Dorado County Transportation Commission supports the El Dorado County Transit Authority's (El Dorado Transit) request for AB 2766 grant program funds to operate a shuttle for the El Dorado County Fair in June 2018 and June 2019. The El Dorado Transit has operated annual shuttle service for the Fair since 1990.

In addition to the convenience of off-site parking, the Fair shuttle provides alternative transportation, reducing traffic congestion on Forni Road and Placerville Drive. This provides congestion relief to State Highway 50 west of Placerville, which reduces traffic congestion and lowers emissions related to excessive idling.

We strongly recommend that the El Dorado County Air Quality Management District approve the El Dorado Transit's request for AB 2766 grant funds to operate the Fair shuttle. The shuttle meets the objectives of the grant program and enhances access to the El Dorado County Fair.

Sincerely,

A handwritten signature in blue ink, which appears to read 'Woodrow Deloria', is written over the typed name.

Woodrow Deloria
Executive Director

APPENDIX C

Samples of Advertising and Outreach:

Fair Shuttle Advertisements (Sample)

El Dorado Transit Press Release (Sample)

FREE COUNTY FAIR SHUTTLE



Last Shuttle departs Fairgrounds:
 12:30AM - Thurs, Fri & Sat
 10:30PM - Sun



JUNE 14th-17th 2018

Thursday - 11:30am to 12:30am
 Friday - 11:30am to 12:30am
 Saturday - 9:30am to 12:30am
 Sunday - 11:30am to 10:30pm
FREE Parking and Shuttle Bus
 from two area locations to the Fairgrounds

CALL EL DORADO TRANSIT (530) 642-5383 FOR DETAILS

No animals except service animals allowed on shuttle.



Funding provided by the El Dorado County Air Quality Management District, the El Dorado County Fair Association and El Dorado Transit



EL DORADO TRANSIT

PRESS RELEASE

For Immediate Release

Date: Friday, June 1, 2018

From: El Dorado County Transit Authority
Brian James, Planning and Marketing Manager
(530) 642-5383, Extension 201

El Dorado Transit to Offer Free Shuttles for the 2018 El Dorado County Fair

Placerville, CA, June 1, 2018 – El Dorado Transit will provide free shuttle service for the 2018 El Dorado County Fair, Thursday, June 14, 2018 through Sunday, June 17, 2018. Shuttle buses will operate from 11:30am to 12:30am on Thursday and Friday; 9:30am to 12:30am on Saturday and from 11:30am to 10:30pm on Sunday. Shuttles will be available from the following parking locations:

- The El Dorado County Library and Government Center Parking Lots on Fair Lane in Placerville
 - The bus will pick-up and drop-off at the bus stop on Fair Lane near the library
- WalMart® parking lot on Missouri Flat Road and Forni Road
 - The bus will pick-up and drop-off at the bus stop on Missouri Flat Road

The Fair shuttle is funded by a grant from the El Dorado County Air Quality Management District with support from the El Dorado County Fair Association. El Dorado Transit would also like to acknowledge our community partner WalMart® and the El Dorado County Library and Government Center for their support in providing parking for shuttle riders.

For more information please visit the website at www.eldoradotransit.com or call El Dorado Transit at (530) 642-5383. # # #