



RESOLUTION NO. **149-2017**
OF THE PUBLIC HOUSING AUTHORITY
OF THE COUNTY OF EL DORADO

Resolution Adopting the Public Housing Authority Budget of the County of El Dorado For
Fiscal Year 2017-2018

WHEREAS, Chapter 1, Division 3, Title 3 of the California Government Code beginning with Section 29000 provides the procedure for counties to follow in adopting their annual budgets; and

WHEREAS, after providing due and legal notice, the Board of Supervisors of El Dorado County, State of California, has held the required public hearing, during which time additions and revisions to the Fiscal Year 2017-2018 Recommended Budget were made and are incorporated herein; and

WHEREAS, said hearings were concluded on September 19, 2017 in the Board of Supervisors Chambers in Placerville, California;

NOW, THEREFORE, BE IT RESOLVED, that in accordance with Section 29089 et seq. of the Government Code, the Board of Supervisors for the County of El Dorado does hereby adopt the Budgets for Fiscal Year 2017-2018, including the Public Housing Authority Budget, by reference of the Recommended Budget and as amended by the Board of Supervisors during the budget hearing and summarized in Exhibit 1 to this Resolution, and hereby authorize the Chief Administrative Officer and Auditor-Controller to make adjustments to various fund budgets in order to balance the final fund balance amounts as derived through the closing of books and audit adjustments.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 26th day of September, 2017, by the following vote of said Board:

Attest:

James S. Mitrison

Clerk of the Board of Supervisors

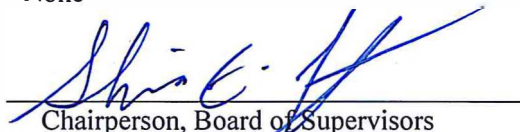
By: 

Deputy Clerk

Ayes: Veerkamp,Ranalli,Hidahl,Frentzen,Novasel

Noes:None

Absent:None



Chairperson, Board of Supervisors

Shiva Frentzen

EXHIBIT 1

Public Housing Authority
County of El Dorado
Fiscal Year 2017-2018

Revenue:

Total From Use of Money and Property (Char 04)	\$ 1,200
Total Federal Intergovernmental Revenue (Char 10)	\$ 3,202,000
Total Revenue: Other Government Agencies (Char 12)	\$ 13,000
Total Fund Balance (Char 22)	\$ 104,808
Total Revenue	<u>\$ 3,321,008</u>

Appropriations:

Total Salary and Employee Benefits (Char 30)	\$ 299,451
Total Services and Supplies (Char 40)	\$ 127,852
Total Other Charges (Char 50)	\$ 2,893,705
Total Appropriations	<u>\$ 3,321,008</u>