



RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, the Chief Administrative Officer has determined that there will continue to be revenue losses which will result in the need to reduce expenditures identified in the County's Fiscal Year 2009-10 proposed budget; and

WHEREAS, the Chief Administrative Officer recommends reducing the number of positions in order to reduce expenditures in Fiscal Year 2009-2010; and

WHEREAS, the Board of Supervisors hereby determines that a reduction in the County's workforce is necessary and appropriate to respond to the projected budget shortfall in Fiscal Year 2009-2010; and

WHEREAS, the Board gives direction to the Director of Human Resources to notify the respective bargaining units and affected employees of the proposed deletions and compute the respective retention points for each employee; and

WHEREAS, in accordance with Section 501 of the El Dorado County Salary and Benefits Resolution #323-2001 applicable to unrepresented employees, and Section 202 of the El Dorado County Compensation Administration Resolution #227-84 applicable to represented employees, the Board of Supervisors shall, by Resolution, specify the number and classification of all authorized positions for each department in the County and;

WHEREAS, Resolution #159-2009 established the authorized Personnel Allocation based on the Fiscal Year 2009-2010 Adopted Budget and has been subsequently amended by action of the Board;

NOW, THEREFORE, BE IT RESOLVED, that the Authorized Personnel Allocation for the County of El Dorado for Fiscal Year 2009-2010 is to be further modified, as determined by the Board of Supervisors in open session on August 11, 2009; and

BE IT FURTHER RESOLVED, that the Authorized Personnel Allocation Resolution, as amended by the following, is hereby adopted:

Position	Current Allocation	Proposed Change	Revised Allocation	Change in Vacant Positions	Change in Filled Positions
Chief Administrative Office					
Senior Department Analyst	2.00	-1.00	1.00		-1.00
Auditor-Controller					
Administrative Services Officer	3.00	-1.00	2.00	-1.00	
Cost Accountant *	1.00	-1.00		-1.00	
Department Analyst I/II *	0.00	1.00	1.00	1.00	
Department Analyst I/II	1.00	-1.00			-1.00
Fiscal Technician	7.00	-0.60	6.40		-0.60
Information Technologies					
IT Analyst Applications/Web Development/Support	8.00	-1.00	7.00		-1.00
Department Systems Analyst	2.00	-1.00	1.00		-1.00
Human Services					
Office Assistant III	13.00	-1.00	12.00	-1.00	
Program Coordinator	6.00	-1.00	5.00	-1.00	
Social Services Supervisor	9.50	-1.50	8.00	-1.50	
Social Worker I/II	8.00	-1.00	7.00	-1.00	
Social Worker III	21.55	-0.95	20.60	-0.95	
Social Worker IV A/B	22.20	-2.60	19.60	-2.60	
Sheriff					
Correctional Officer I/II	87.00	-3.00	84.00	-3.00	
Deputy Sheriff I/II	146.00	-3.00	143.00	-3.00	
Public Safety Dispatcher I/II	18.00	-3.00	15.00	-3.00	
Senior Sheriff's Technician	4.00	-1.00	3.00	-1.00	
Sheriff Technician I/II	20.00	-1.00	19.00	-1.00	
Environmental Management					
Office Assistant I/II	2.00	-1.00	1.00	-1.00	
Development Services					
Department Analyst I/II	1.00	-1.00	0.00	-1.00	
Principal Planner	3.00	-1.00	2.00	-1.00	
Department of Transportation					
Assistant in Civil Engineering	10.00	-1.00	9.00	-1.00	
Assistant in Land Surveying	2.00	-1.00	1.00	-1.00	
Senior Traffic Civil Engineer	2.00	-1.00	1.00	-1.00	
Engineering Aide/Technician	5.00	-5.00	0.00		-5.00
Supervising Civil Engineer	10.00	-1.00	9.00	-1.00	
Library					
Library Assistant I/II	10.25	-1.00	9.25	-1.00	
Total	424.50	-37.65	386.85	-28.05	-9.60

* Add/Delete to reflect actual staffing. Cost Accountant allocation currently underfilled with Department Analyst I/II.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the ____ day of _____, 200__, by the following vote of said Board:

Attest: Ayes:
Suzanne Allen de Sanchez Noes:
Clerk of the Board of Supervisors Absent :

By: _____
Deputy Clerk Chairman, Board of Supervisors

I CERTIFY THAT:
THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

Attest: Suzanne Allen de Sanchez, Clerk of the Board of Supervisors of the County of El Dorado, State of California.

By: _____ Date: _____
Deputy Clerk