



RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, the Chief Administrative Officer has determined that there will continue to be revenue losses which will result in the need to reduce expenditures identified in the County's Fiscal Year 2009-10 proposed budget; and

WHEREAS, the Chief Administrative Officer recommends reducing the number of positions in order to reduce expenditures in Fiscal Year 2009-2010; and

WHEREAS, the Board of Supervisors hereby determines that a reduction in the County's workforce is necessary and appropriate to respond to the projected budget shortfall in Fiscal Year 2009-2010; and

WHEREAS, the Board gives direction to the Director of Human Resources to notify the respective bargaining units and affected employees of the proposed deletions and compute the respective retention points for each employee; and

WHEREAS, in accordance with Section 501 of the El Dorado County Salary and Benefits Resolution #323-2001 applicable to unrepresented employees, and Section 202 of the El Dorado County Compensation Administration Resolution #227-84 applicable to represented employees, the Board of Supervisors shall, by Resolution, specify the number and classification of all authorized positions for each department in the County and;

WHEREAS, Resolution #159-2009 established the authorized Personnel Allocation based on the Fiscal Year 2009-2010 Adopted Budget and has been subsequently amended by action of the Board;

WHEREAS, the Board gives direction to the Director of Human Resources that certain positions shall be processed with an effective reduction in force date of January 1, 2010:

District Attorney	Chief Investigator
	Legal Secretary I/II
Health Services	Medical Services Coordinator
Public Defender	Senior Investigator, Public Defender

NOW, THEREFORE, BE IT RESOLVED, that the Authorized Personnel Allocation for the County of El Dorado for Fiscal Year 2009-2010 is to be further modified, as determined by the Board of Supervisors in open session on September 30, 2009; and

BE IT FURTHER RESOLVED, that the Authorized Personnel Allocation Resolution, as amended by the following, is hereby adopted:

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Position	Current Allocation	Proposed Change	Revised Allocation	Change in Vacant Positions	Change in Filled Positions
Child Support					
Administrative Services Officer*	0.00	+1.00	1.00		+1.00
Supervising Accountant Auditor*	1.00	-1.00	0.00		-1.00
County Counsel					
Deputy County Counsel I/II/III/IV	9.00	-1.00	8.00	-1.00	
District Attorney					
Chief Investigator	1.00	-1.00	0.00		-1.00
Legal Secretary I/II	7.00	-1.00	6.00		-1.00
Health Services					
Medical Office Assistant I/II	10.60	+1.00	11.60	+1.00	
Medical Services Coordinator	1.00	-1.00	0.00		-1.00
Human Services					
Mealsite Coordinator	6.00	-0.32	5.68	-0.32	
Program Manager I	4.00	-1.00	3.00	-1.00	
Program Manager Protective Services	5.00	+1.00	6.00	+1.00	
Social Worker IV A/B	22.20	-2.40	19.80	-2.40	
Probation					
Administrative Technician	2.00	-1.00	1.00	-1.00	
Deputy Probation Officer I/II	28.00	-1.00	27.00	-1.00	
Legal Office Assistant I/II	1.50	-.50	1.00	-.50	
Public Defender					
Clerical Operations Manager	1.00	-1.00	0.00		-1.00
Legal Office Assistant I/II	1.00	+0.50	1.50	+0.50	
Legal Secretarial Services Supervisor	0.00	+1.00	1.00	+1.00	
Senior Investigator, Public Defender	1.00	-1.00	0.00		-1.00
Senior Legal Secretary	1.00	-1.00	0.00	-1.00	
UCCE					
Executive Secretary	0.80	+0.20	1.00	+0.20	
Fiscal Technician	0.80	+0.20	1.00	+0.20	
Senior Office Assistant	1.60	-0.60	1.00	-0.60	
TOTAL	104.50	-9.92	94.58	-4.92	-5.00

*Add/Delete to reflect actual staffing. Supervising Accountant Auditor allocation currently overfilled with Administrative Services Officer. There will be no net change in allocated positions in Child Support Services.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the ____ day of _____, 2009, by the following vote of said Board:

Ayes:

Noes:

Absent :

Attest:

Suzanne Allen de Sanchez

Clerk of the Board of Supervisors

By: _____
Deputy Clerk Chairman, Board of Supervisors

I CERTIFY THAT:
THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

Attest: Suzanne Allen de Sanchez, Clerk of the Board of Supervisors of the County of El Dorado, State of California.

By: _____ Date: _____
Deputy Clerk

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