

Attachment A
2015 CIP Mid-Year Update Table

Description	Project No.	Status Change	Reasons for Status Change	2015 CIP	Proposed 2015 CIP Increase	Revised 2015 CIP
Green Valley Road at Tennessee Creek - Bridge Replacement	77109	Complete	A CHP invoice was delivered after closeout of the project. New funding comes from Traffic Impact Mitigation fees (\$18,161)	\$5,973,303	\$18,161	\$5,991,464
Green Valley Road at Weber Creek - Bridge Replacement	77114	On Schedule	The construction contingency amount for this project was originally less than five percent. During construction, soils along the western approach were revealed to be inconsistent with the original test cores. This change, along with other change orders, pushed the contingency amount over the budget, but still under the 10 percent allowed. New funding comes from Highway Bridge Program (\$436,932) and Regional Surface Transportation Program (\$56,705)	\$11,122,714	\$493,637	\$11,616,351
Class II Bikeway - Green Valley from Loch Way to Signalized Entrance to Pleasant Grove Middle School	72309	On Schedule	Increased construction cost due to shoulder deteriorating more than estimated. New funding comes from Transportation Development Act (\$17,428)	\$404,000	\$17,428	\$421,428
Green Valley Road Traffic Signal Interconnect	73151	Complete	Increased construction cost for expanded scope to replace two traffic signals. New funding comes from Regional Surface Transportation Program Match (\$51,783)	\$317,956	\$51,783	\$369,739