

Jacobs Engineering Group Inc.

FIRST AMENDMENT TO AGREEMENT FOR SERVICES #5799

THIS FIRST AMENDMENT to that Agreement for Services #5799 made and entered into by and between the County of El Dorado, a political subdivision of the State of California (hereinafter referred to as "COUNTY"), and Jacobs Engineering Group Inc., a Delaware corporation duly qualified to conduct business in the State of California, whose principal place of business is 1999 Bryan Street, Dallas, Texas 75201 and whose local office address is 2485 Natomas Park Drive, Suite 600, Sacramento, California 95833 (hereinafter referred to as "CONSULTANT");

R E C I T A L S

WHEREAS, CONSULTANT has been engaged by COUNTY to assist its Department of Transportation with construction support services, including the provision of a full-time Structure Specialist, and up to a full-time Segmental Structure Inspector, for the construction of a balanced cantilever segmental bridge in a new roadway alignment over the South Fork American River, pursuant to Agreement for Services #5799, dated December 14, 2021, incorporated herein and made by reference a part hereof (hereinafter referred to as "Agreement");

WHEREAS, the parties hereto desire to amend the Agreement to update the software applications to be used in the development of required deliverables, amending **ARTICLE I, Scope of Work**;

WHEREAS, the parties hereto desire to amend the Agreement to update the rate schedule for the remainder of the term of the Agreement and the cost estimate of the project, amending **ARTICLE II, Compensation for Services**, and adding **Amended Exhibit B** and replacing **Exhibit C** with **Amended Exhibit C**;

WHEREAS, the parties hereto desire to amend the Agreement to extend the expiration date of December 13, 2025, for eighteen (18) additional months, amending **ARTICLE IV, Performance Period**;

WHEREAS, the parties hereto desire to amend the Agreement to increase the not-to-exceed compensation amount of the Agreement by \$450,000, amending **ARTICLE V, Allowable Costs and Payments**;

WHEREAS, the parties hereto desire to amend the Agreement to include updated contract provisions;

NOW, THEREFORE, in consideration of the foregoing and the mutual promises and covenants hereinafter contained, COUNTY and CONSULTANT mutually agree to amend the terms of the Agreement in this First Amendment to Agreement for Services #5799 on the following terms and conditions:

- I. **Exhibit C, Cost Estimate**, is replaced in its entirety with **Amended Exhibit C, Amended Cost Estimate**, attached hereto and incorporated herein by reference. All references to **Exhibit C, Cost Estimate**, throughout the Agreement shall read **Amended Exhibit C**.
- II. **ARTICLE II, Compensation for Services**, of the Agreement is amended in its entirety to read as follows:

ARTICLE II

Compensation for Services: For services provided herein, including all of the deliverables described in Exhibit A and individual Work Orders issued, if applicable, pursuant to this Agreement, and including all of the forms and reports required by ARTICLE III, Progress Reports, below, COUNTY agrees to pay CONSULTANT in arrears. Payment shall be made within forty-five (45) days following COUNTY's receipt and approval of itemized invoices detailing services rendered.

For the purposes hereof, for the period beginning with the effective date of this Agreement and continuing until December 31, 2025, the billing rates shall be in accordance with Exhibit B, marked "Rate Schedule," incorporated herein and made by reference a part hereof.

For the period beginning on January 1, 2026, and continuing through the remaining term of the Agreement, the billing rates shall be in accordance with Amended Exhibit B, marked "Amended Rate Schedule," incorporated herein and made by reference a part hereof.

Reimbursement for travel, mileage, subsistence (per diem), short-term lodging, and long-term lodging expenses, if applicable, for CONSULTANT's staff or for subconsultant's claims for reimbursement shall be in accordance with the rates authorized to be paid to rank and file state employees under the then current State of California Department of Human Resources rates. These rates may be found at <http://www.calhr.ca.gov/employees/Pages/travel-reimbursement.aspx>. The rates found above are maximums and not allowances. In the event of an audit, CONSULTANT must be able to produce receipts substantiating the amount claimed. Travel, mileage, subsistence (per diem), short-term lodging, and long-term lodging reimbursement rates apply to CONSULTANT and to any subconsultants authorized under this Agreement. There shall be no markups allowed on travel, mileage, subsistence (per diem), short-term lodging, and long-term lodging rates for CONSULTANT or for any subconsultant. Any reimbursements for travel, mileage, subsistence (per diem), short-term lodging, and long-term lodging expenses will only be made if such expenses are included in Amended Exhibit C.

In accordance with ARTICLE XII, State Prevailing Wage Rates, CONSULTANT shall provide COUNTY's Contract Administrator with certified payroll for applicable personnel for the period for which payment is requested and such certified payroll

shall accompany each invoice submitted. The certified payroll shall contain information related only to the applicable Project. No invoice shall be paid until the certified payroll is submitted. CONSULTANT shall keep payroll records in accordance with California Labor Code Section 1776.

III. ARTICLE I, Scope of Work, paragraph J, of the Agreement is amended in its entirety to read as follows:

J. Unless otherwise indicated below, and notwithstanding any other provision of this Agreement to the contrary, deliverables for the specific items of work to be provided under Exhibit A shall be as specified therein, shall be prepared using the software described in this Article and shall be submitted in accordance with the timeframes and formats specified in Exhibit A. Adjustments to the completion times specified in Exhibit A may only be made in accordance with the written approval (may consist of an email) of COUNTY's Contract Administrator or designee.

If a submittal or Work Order deliverable is required to be an electronic file, CONSULTANT shall produce the file using Microsoft (MS) Office 365 applications (specifically, MS Word, MS Project, and MS Excel). Signed reports shall be submitted in Adobe portable document format (PDF). Electronic AutoCAD 2012, Plan Grid (or equivalent), and Headlight (or equivalent) formats shall be used for submittal of plans or other similar documents as specified by COUNTY's Contract Administrator. All deliverables shall be submitted in language, format, and design that are compatible with and completely transferable to COUNTY's computer and engineering applications and that are acceptable to COUNTY's Contract Administrator. Newer versions of software may be used and other types of software used for analytical purposes may be authorized if approved in advance of the submittal by COUNTY's Contract Administrator.

CONSULTANT shall submit all deliverables to COUNTY's Contract Administrator in accordance with the completion time schedules identified in this Agreement or in the individual Work Orders that may be issued pursuant to this Agreement. Failure to submit the required deliverables in the format required may be grounds for termination of the Agreement, as provided in ARTICLE VI, Termination, herein.

IV. ARTICLE IV, Performance Period (Term), paragraph A, of the Agreement is amended in its entirety to read as follows:

A. This Agreement shall go into effect upon execution, contingent upon approval by COUNTY, and CONSULTANT shall commence work after notification to proceed by COUNTY's Contract Administrator. The Agreement shall end on June 13, 2027, unless extended by Agreement amendment.

V. ARTICLE V, Allowable Costs and Payments, paragraph O, of the Agreement is amended in its entirety to read as follows:

O. The total amount payable by COUNTY for all Work Orders, costs, taxes, or expenses resulting from this Agreement shall not exceed \$5,013,924.26 ("total not-to-exceed of this Agreement"), as amended. For the purposes of budgeting the items of work identified in Exhibit A, the maximum allowable billing amounts for each item of work and subconsultants are described in Amended Exhibit C. The amounts indicated in Amended Exhibit C represent the composition of the total not-to-exceed budget for the various tasks and subconsultants. In the performance of the scope of services to be provided under this Agreement, CONSULTANT may request to reallocate the expenses listed in Amended Exhibit C among the various Scope of Work tasks and items of work, Other Direct Costs, Optional Tasks, Project Contingency Services, and subconsultants identified therein, subject to COUNTY's Contract Administrator's written approval. The total amount payable by COUNTY for all Work Orders, costs, taxes, or expenses resulting from each Task and subconsultants identified in the Scope of Work shall not exceed the amount listed in Amended Exhibit C for that Task and subconsultants.

VI. The following articles are fully added in their entirety:

ARTICLE LXIV
Title VI Assurances:

APPENDICES A – E of the TITLE VI ASSURANCES

[The U.S. Department of Transportation Order No. 1050.2A requires all federal-aid Department of Transportation contracts between an agency and a consultant to contain Appendices A and E of the Title VI Assurances. Include Appendices B, C, and D if applicable as shown below. In addition, the consultant must include the Title VI Assurances Appendices A and E, and if applicable Appendices B, C, and D in all subcontracts to perform work under the contract.]

The clauses of Appendix B of this Assurance shall be included as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to COUNTY.

The clauses set forth in Appendix C and Appendix D of this Assurance shall be included as a covenant running with the land, in any future deeds, leases, licenses, permits, or similar instruments entered into by the COUNTY with other parties:

- a. for the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and*

b. *for the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program]*

APPENDIX A

During the performance of this Agreement, the contractor, for itself, its assignees and successors in interest (hereinafter collectively referred to as CONSULTANT) agrees as follows:

- a. Compliance with Regulations: CONSULTANT shall comply with the regulations relative to nondiscrimination in federally assisted programs of the Department of Transportation, Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the REGULATIONS), which are herein incorporated by reference and made a part of this agreement.
- b. Nondiscrimination: CONSULTANT, with regard to the work performed by it during the AGREEMENT, shall not discriminate on the grounds of race, color, sex, national origin, religion, age, or disability in the selection and retention of sub-applicants, including procurements of materials and leases of equipment. CONSULTANT shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices when the agreement covers a program set forth in Appendix B of the Regulations.
- c. Solicitations for Sub-agreements, Including Procurements of Materials and Equipment: In all solicitations either by competitive bidding or negotiation made by CONSULTANT for work to be performed under a Sub- agreement, including procurements of materials or leases of equipment, each potential sub-applicant or supplier shall be notified by CONSULTANT of the CONSULTANT'S obligations under this Agreement and the Regulations relative to nondiscrimination on the grounds of race, color, or national origin.
- d. Information and Reports: CONSULTANT shall provide all information and reports required by the Regulations, or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the recipient or FHWA to be pertinent to ascertain compliance with such Regulations or directives. Where any information required of CONSULTANT is in the exclusive possession of another who fails or refuses to furnish this information, CONSULTANT shall so certify to the recipient or FHWA as appropriate, and shall set forth what efforts CONSULTANT has made to obtain the information.

- e. Sanctions for Noncompliance: In the event of CONSULTANT's noncompliance with the nondiscrimination provisions of this agreement, the recipient shall impose such agreement sanctions as it or the FHWA may determine to be appropriate, including, at a minimum:
 - i. withholding of payments to CONSULTANT under the Agreement within a reasonable period of time, not to exceed 90 days; and/or
 - ii. cancellation, termination, or suspension of the Agreement, in whole or in part.
- f. Incorporation of Provisions: CONSULTANT shall include the provisions of paragraphs (1) through (6) in every sub-agreement, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto.

CONSULTANT shall take such action with respect to any sub-agreement or procurement as the recipient or FHWA may direct as a means of enforcing such provisions including sanctions for noncompliance, provided, however, that, in the event CONSULTANT becomes involved in, or is threatened with, litigation with a sub-applicant or supplier as a result of such direction, CONSULTANT may request the recipient enter into such litigation to protect the interests of the State, and, in addition, CONSULTANT may request the United States to enter into such litigation to protect the interests of the United States.

APPENDIX B CLAUSES FOR DEEDS TRANSFERRING UNITED STATES PROPERTY

The following clauses will be included in deeds effecting or recording the transfer of real property, structures, or improvements thereon, or granting interest therein from the United States pursuant to the provisions of Assurance 4:

NOW THEREFORE, the U.S. Department of Transportation as authorized by law and upon the condition that the recipient will accept title to the lands and maintain the project constructed thereon in accordance with Title 23 U.S.C., the regulations for the administration of the preceding statute, and the policies and procedures prescribed by the FHWA of the U.S. Department of Transportation in accordance and in compliance with all requirements imposed by Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Non-discrimination in Federally-assisted programs of the U.S. Department of Transportation pertaining to and effectuating the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252; 42 U.S.C. § 2000d to 2000d-4), does hereby remise, release, quitclaim and convey unto the recipient all the right, title and interest of the U.S. Department of Transportation in and to said lands described in Exhibit A attached hereto and made a part hereof.

(HABENDUM CLAUSE)

TO HAVE AND TO HOLD said lands and interests therein unto the recipient and its successors forever, subject, however, to the covenants, conditions, restrictions and reservations herein contained as follows, which will remain in effect for the period during which the real property or structures are used for a purpose for which Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits and will be binding on the recipient, its successors and assigns. The recipient, in consideration of the conveyance of said lands and interest in lands, does hereby covenant and agree as a covenant running with the land for itself, its successors and assigns, that (1) no person will on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination with regard to any facility located wholly or in part on, over, or under such lands hereby conveyed [,] [and]* (2) that the recipient will use the lands and interests in lands and interest in lands so conveyed, in compliance with all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Non-discrimination in Federally-assisted programs of the U.S. Department of Transportation, Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations and Acts may be amended [, and (3) that in the event of breach of any of the abovementioned non-discrimination conditions, the Department will have a right to enter or re-enter said lands and facilities on said lands, and that above described land and facilities will thereon revert to and vest in and become the absolute property of the U.S. Department of Transportation and its assigns as such interest existed prior to this instruction].*

(*Reverter clause and related language to be used only when it is determined that such a clause is necessary in order to make clear the purpose of Title VI.)

APPENDIX C

CLAUSES FOR TRANSFER OF REAL PROPERTY ACQUIRED OR IMPROVED UNDER THE ACTIVITY, FACILITY, OR PROGRAM

The following clauses will be included in deeds, licenses, leases, permits, or similar instruments entered into by the recipient pursuant to the provisions of Assurance 7(a):

- A. The (grantee, lessee, permittee, etc. as appropriate) for himself/herself, his/her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree [in the case of deeds and leases add "as a covenant running with the land"] that:
 1. In the event facilities are constructed, maintained, or otherwise operated on the property described in this (deed, license, lease, permit, etc.) for a

purpose for which a U.S. Department of Transportation activity, facility, or program is extended or for another purpose involving the provision of similar services or benefits, the (grantee, licensee, lessee, permittee, etc.) will maintain and operate such facilities and services in compliance with all requirements imposed by the Acts and Regulations(as may be amended) such that no person on the grounds of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities.

- B. With respect to licenses, leases, permits, etc., in the event of breach of any of the above Nondiscrimination covenants, the recipient will have the right to terminate the (lease, license, permit, etc.) and to enter, re-enter, and repossess said lands and facilities thereon, and hold the same as if the (lease, license, permit, etc.) had never been made or issued.*
- C. With respect to a deed, in the event of breach of any of the above Non-discrimination covenants, the recipient will have the right to enter or re-enter the lands and facilities thereon, and the above described lands and facilities will there upon revert to and vest in and become the absolute property of the recipient and its assigns.*

(*Reverter clause and related language to be used only when it is determined that such a clause is necessary to make clear the purpose of Title VI.)

APPENDIX D CLAUSES FOR CONSTRUCTION/USE/ACCESS TO REAL PROPERTY ACQUIRED UNDER THE ACTIVITY, FACILITY, OR PROGRAM

The following clauses will be included in deeds, licenses, permits, or similar instruments/agreements entered into by the recipient pursuant to the provisions of Assurance 7(b):

- A. The (grantee, licensee, permittee, etc., as appropriate) for himself/herself, his/her heirs, personal representatives, successors in interest ,and assigns, as a part of the consideration hereof, does hereby covenant and agree (in the case of deeds and leases add, "as a covenant running with the land") that (1) no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities, (2) that in the construction of any improvements on, over, or under such land, and the furnishings of services thereon, no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits or, or otherwise be subjected to discrimination, (3) that the (grantee, licensee, lessee, permittee, etc.) will use the premises in compliance with all other requirements imposed by or pursuant to the Acts and Regulations, as amended, set forth in this Assurance.

- B. With respect to (licenses, leases, permits, etc.) in the event of breach of any of the above of the above Non-discrimination covenants, the recipient will have the right to terminate the (license, permits, etc., as appropriate) and to enter or re-enter and repossess said land and the facilities thereon, and hold the same as if said (license, permit, etc., as appropriate) had never been made or issued.*
- C. With respect to deeds, in the event of breach of any of the above Non-discrimination covenants, the recipient will there upon revert to and vest in and become the absolute property of the recipient and its assigns.

APPENDIX E

During the performance of this contract, the CONSULTANT, for itself, its assignees, and successors in interest (hereinafter referred to as the "CONSULTANT") agrees to comply with the following nondiscrimination statutes and authorities, including, at a minimum:

Pertinent Non-Discrimination Authorities:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21;
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), prohibits discrimination on the basis of sex;
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 U.S.C. § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation

Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);

- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination of the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 – 12189) as implemented by Department of Transportation regulations 49 C.F.R. parts 37 and 38;
- The Federal Aviation Administration’s Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of Limited English Proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C.1681 et seq).

ARTICLE LXV

Rebates, Kickbacks, or Other Unlawful Consideration:

CONSULTANT warrants that this Agreement was not obtained or secured through rebates, kickbacks, or other unlawful consideration, either promised or paid to any COUNTY employee. For breach or violation of this warranty, COUNTY shall have the right, in its sole discretion, to terminate the Agreement without liability; to pay only for the value of the work actually performed; to deduct from the Agreement price; or otherwise recover the full amount of such rebate, kickback, or other unlawful consideration.

ARTICLE LXVI

Electronic Signature: Each party agrees that the electronic signatures, whether digital or encrypted, of the parties included in this Agreement, are intended to authenticate this writing and to have the same force and effect as manual

signatures. Electronic Signature means any electronic visual symbol or signature attached to or logically associated with a record and executed and adopted by a party with the intent to sign such record, including facsimile or email electronic signatures, pursuant to the California Uniform Electronic Transactions Act (Civil Code sections 1633.1 to 1633.17) as amended from time to time.

Except as herein amended, all other parts and sections of Agreement for Services #5799 shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment to Agreement for Services #5799 on the dates indicated below.

- COUNTY OF ELDORADO --

By: Board of Supervisors
"County"

Dated: 12/2/2025

Attest:
Kim Dawson
Clerk of the Board of Supervisors

By: Kaylee Runkle
Deputy Clerk

Dated: 12/2/2025

-- JACOBS ENGINEERING GROUP INC. --

By: Leslie Bonneau

Leslie Bonneau
Vice President
"Consultant"

Dated: 11-12-2025

Jacobs Engineering Group Inc.

Amended Exhibit B

Amended Rate Schedule

Classification	Hourly Rate
Principal Professional	\$250 - \$410
Senior Professional	\$181 - \$300
Project Professional	\$152 - \$232
Associate Professional	\$110 - \$192
Staff Professional	\$94 - \$144
Administrative/Office Support	\$50 - \$117

Name/Classification	Hourly Rate	
	2026	2027
Jeff Thomure / PM & Structure Specialist	\$226.63	\$235.69
Neil Owens / Structure Engineer	\$183.04	\$190.36
Don Ross / Scheduling/DRB Consultant	\$316.63	\$329.30
Aaron Willis / Project Surveyor	\$263.45	\$274.00
Nicole Dehn / Project Controls	\$162.05	\$168.54
Jeong Yang / Structure Engineer	\$222.16	\$231.04
Karen Buhler / Administrative - Office Support	\$77.54	\$80.63

Rates apply to various disciplines. Rates are based on four percent (4%) escalation per year.

Overtime rates are not shown and will follow state guidelines. Overtime work and compensation must be approved in advance by COUNTY's Contract Administrator.

Jacobs Engineering Group Inc.

Amended Exhibit C

Amended Cost Estimate

<u>Item of Work</u>	<u>Description</u>	<u>Cost</u>
Consultant:		
Task 1	Constructability Review	\$ 40,079.37
Task 2	Engineering Services	\$ 812,413.78
Task 3	Field Services	\$ 940,586.04
		Task Total: \$ 1,793,079.19
	Other Direct Costs	\$ 180,902.50
		Consultant Subtotal: \$ 1,973,981.69
Task 4	Optional Tasks	\$ 251,167.08
	Optional Tasks – Other Direct Costs	\$ 84,094.20
		Consultant Optional Tasks Subtotal: \$ 335,261.28
		Contingency Tasks \$ 250,000
		Consultant Total: \$ 2,559,242.97
Subconsultants:		
<u>Webster Engineering, Inc.</u>		
Task 2	Engineering Services	\$ 263,943.54
Task 4	Optional Tasks	\$ 131,971.77
	Contingency Tasks	\$ 390,838.48
	Other Direct Costs	\$ 23,040.00
		Total: \$ 809,793.79
<u>Sierra Geotech DBE, Inc.</u>		
Task 3	Field Services	\$ 167,865.00
Task 4	Optional Tasks	\$ 167,865.00
		Total: \$ 335,730.00
<u>Psomas</u>		
Task 4	Optional Tasks	\$ 265,666.17
	Contingency Tasks	\$ 545,772.00
	Contingency Other Direct Costs	\$ 1,000.00
		Total: \$ 812,438.17
		Subconsultant Total: \$ 1,957,961.96
		Contingency Budget: \$ 469,440.13
		Contingency Other Direct Costs Budget: \$ 27,279.20
		Contingency Subtotal: \$ 496,719.33
		Total Cost Estimate: \$ 5,013,924.26

All expenses and their distribution among Tasks are estimates only. This Exhibit represents the composition of the total not-to-exceed budget for this Agreement. In the performance of the Scope of Work to be provided with this budget, CONSULTANT, including subconsultants, may request to reallocate the expenses listed herein among the various Scope of Work tasks, Items of Work, Other Direct Costs, Optional Tasks, and Project Contingency Services, subject to COUNTY Contract Administrator's prior written approval. In no event shall the total not-to-exceed amount of the Agreement be exceeded.