

SUBJECT JUSTIFICATIONS
AIRPORTS - Placerville Operations
INDEX CODE 307131
Work Order # 93100

Subject	Description	FY 09/10			FY 10/11			Change	
		Quantity	Rate	Extended	Quantity	Rate	Extended	Extended	%
0424	Rent: Airport Hangar 9 County Hangars @ \$110.00 per mo \$1320 per yr	9	110.00	11,880.00	9	150.00	16,200.00	4,320.00	36%
	Total			11,880.00			16,200.00	4,320.00	36%
0425	Rent: Airport Tie Down 1 Twin Engine @ \$55 per mo \$660 per yr 62 Single Engine @ \$48 per mo \$576 per yr Visitor Parking @ \$5 and \$6 per night 1 Helicopter @ \$2,640 per yr	1 62 200 1	660.00 576.00 6.00 2,640.00	660.00 35,712.00 1,200.00 2,640.00	1 58 200 1	720.00 636.00 6.00 2,640.00	720.00 36,888.00 1,200.00 2,640.00	60.00 1,176.00 - -	9% 3% 0% 0%
	Total			40,212.00			41,448.00	1,236.00	3%
0426	Rent: Airport Land Use Space 30 @ \$580 per yr 23 @ \$662 per yr 37 @ \$.04 cents per sq ft 1 @ \$1 per yr 1 AT&T @ \$7,776 per yr	30 23 941,375 1 1	580.00 662.00 0.040 1.00 7,776.00	17,400.00 15,226.00 37,655.00 1.00 7,776.00	30 23 941,375 1 1	636.00 720.00 0.044 1.00 7,776.00	19,080.00 16,560.00 41,420.50 1.00 7,776.00	1,680.00 1,334.00 3,765.50 - -	10% 9% 10% 0% 0%
	Total			78,058.00			84,837.50	6,779.50	9%
1946	Landing Fee Fee charged to one daily cargo flight \$828 per yr	1	828.00	828.00	1	910.00	910.00	82.00	10%
	Total			828.00			910.00	82.00	10%
Total Operating Revenue				\$ 130,978.00		\$ 143,395.50	\$ 12,417.50		9%

SUBJECT JUSTIFICATIONS
AIRPORTS - Georgetown Operations
INDEX CODE 307141
Work Order # 93500

		FY 09/10		FY 10/11		Change	
0425	Rent: Airport Tie Down						
	3 Twin Engine @ \$55 per mo \$660 per yr	3	660.00	3	720.00	180.00	9%
	11 Single Engine @ \$48 per mo \$576 per yr	14	576.00	14	636.00	840.00	10%
	Total		10,044.00		11,064.00	1,020.00	10%
0426	Rent: Airport Land Use Space						
	12 @ \$580 per yr	12	580.00	12	636.00	672.00	10%
	3 @ \$1008 per yr	3	1,008.00	3	1,109.00	303.00	10%
	1 @ \$727 per yr	1	727.00	1	800.00	73.00	10%
	1 @ \$600 per yr	1	600.00	1	660.00	60.00	10%
	1 @ \$1728 per yr	1	1,728.00	1	1,901.00	173.00	10%
	Total		13,039.00		14,320.00	1,281.00	10%
	Total Operating Revenue		\$ 23,083.00		\$ 25,384.00	\$ 2,301.00	10%