

**County of El Dorado  
Development Impact Mitigation Fee Report  
Cameron Park Community Services District  
FY 2013-14**

Pursuant to Section 66006 of the Government Code, the County is required to annually make available to the public specific information related to the prior year’s activity for development impact fees within 180 days after the last day of each fiscal year.

**(A) A brief description of the type of fee in the account or fund.**

Cameron Park Community Services District utilizes the Development Impact Fees to fund new facilities and equipment for the District to provide protection services to new development in compliance with the County’s Public Safety and Housing Elements of the General Plan.

**(B) The amount of the fee.**

Cameron Park Community Services District collects the following fees:

Residential – Sprinklered	\$2,678.00 per dwelling unit
Residential – Unsprinklered	\$2,678.00 per dwelling unit
Commercial/Industrial/Institutional – Sprinklered	\$1.49 per square foot
Commercial/Industrial/Institutional – Unsprinklered	\$1.49 per square foot

**(C) The beginning and ending balance of the account or fund.**

See table.

Project	Beginning Balance 7/1/2013	Developer Fees Collected 2013-2014	Interest Income 2013-2014	Transfers In	Expenditures/ Transfers Out	Ending Balance June 30, 2014
Development Fees	1,290,027.29	35,996.20	2,822.86	-		
Equipment for Type III Fire Engine					79,201.83	
	1,290,027.29	35,996.20	2,822.86	-	79,201.83	1,249,644.52

**(D) The amount of the fees collected and the interest earned.**

See table from section C.

**(E) An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.**

Date	Public Improvement	Total Cost of Project	Amount of Fees Expended	Percentage of Cost Funded with Fees
FY 2013-14	Equipment for Type III Engine	\$79,201.83	\$79,201.83	100%
		\$79,201.83	\$79,201.83	100%

**(F) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement...and the public improvement remains incomplete.**

Cameron Park Community Services District did not report any projects in process or scheduled to begin at this time.

**(G) A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.**

No interfund transfers or loans were made from the account.

**(H) The amount of refunds made.**

No refunds were made from the account.