



EL DORADO COUNTY
DEPARTMENT OF HUMAN SERVICES

Daniel Nielson, M.P.A.
Director

August 3, 2010

Sukie Montes
Field Operations Manager
California Department of Community Services and Development
P.O. Box 1947
Sacramento, CA 95812

RE: CSBG ARRA Updated Spending Plan (Contract 09F-5110)

Dear Ms. Montes:

The following is the CSBG ARRA updated spending plan for the El Dorado County Department of Human Services:

Project #1: Information and Assistance (I&A) with Care Coordination:

This project started October 1, 2009. Staff was retained to continue Information and Assistance services to vulnerable populations and expand this program to include Short-term Care Coordination and Monitoring as well as to provide durable medical equipment, respite or one-time emergency help not otherwise accessible. The purchase of equipment and services for clients did not commence until March, 2010. In May, 2010 Information and Assistance staffing was increased by 0.7 FTE to offset the slow start up and ensure full expenditure of the ARRA funding. During July, August and September, 2010 the Information and Assistance with Care Coordination Project will expend:

- July 2010 \$16,937
- August 2010 \$16,937
- September 2010 \$16,937
 \$50,811

Project #2: Senior Nutrition Program:

This project started July 1, 2010. CSBG ARRA funds are being used to cover salaries and facility lease costs for two congregate meal sites, providing nutritious meals for seniors, many of whom are on limited incomes. During July, August and September 2010 the Senior Nutrition Project will expend:

- July 2010 \$9,910
- August 2010 \$9,910
- September 2010 \$9,910
 \$29,730

The total projected to be expended through both CSBG ARRA projects between July 1, 2010 and September 30, 2010 is \$80,541. Should you have questions relative to this spending plan, please contact Program Manager Michelle Hunter at (530) 621-6161.

Sincerely,

Daniel Nielson, M.P.A.
Director of Human Services

Norma Santiago, Chair
El Dorado County Board of Supervisors

cc: Robert McGee, Acting Chairman
El Dorado County Community Action Council