



OFFICE OF THE
DISTRICT ATTORNEY
EL DORADO COUNTY, CALIFORNIA

VERN PIERSON, DISTRICT ATTORNEY

August 21, 2009

Board of Supervisors
330 Fair Lane
Placerville, CA 95667

RE: *Fiscal Year 2008/2009 County Comparison to Neighboring Counties*

Dear Board of Supervisors,

Back in June, the Board of Supervisors engaged in a lengthy discussion regarding funding levels for the law and justice functional group and in particular indigent defense. Specifically, the Board inquired into funding levels with El Dorado County as compared to other counties. The Board resolved to revisit this in mid August. Given the overall budget situation, the District Attorney's Office has prepared its own analysis of the functional group relating to prosecution and defense costs. The analysis and supplementing documents are attached.

What Does This All Mean?

The figures shown on the attached spreadsheet lay out the differences in taxpayer funded budgetary priorities for the District Attorney's Office as compared to the indigent defense in neighboring counties.

The Placer County District Attorney is funded at \$54.26 per capita compared to the Public Defender at \$18.99. If you combine those two figures the District Attorney's Office is receiving 74% of the total with indigent defense receiving 26%.

The El Dorado County the District Attorney's Office is receiving \$44.52 per capita with the indigent defense at \$24.93. That translates into 64% for prosecution and 36% for defense.

In other words, if taxpayer funding is adjusted for population, as compared to Placer County, the El Dorado County District Attorney's Office is under funded by \$1,715,067. The taxpayers of El Dorado County, adjusted for population in Placer and El Dorado County are overpaying by \$1,046,346 for indigent defense.

PLEASE REPLY TO:

** 515 Main Street
Placerville, CA. 95667
(530) 621-6472
Fax (530) 621-1280

1360 Johnson Blvd. Ste.105
South Lake Tahoe. CA 96151
(530) 573-3100
Fax (530) 544-6413

WEB SITE:
www.co.el-dorado.ca.us/eldoda

Since all criminal cases are generated within the District Attorney's Office, the effect of variances in crime rates from county to county are irrelevant in analyzing the functional group. If crime is greater in a given county, taxpayer funding would be greater for both prosecution and defense.

Sincerely,

A handwritten signature in black ink, appearing to read "Vern Pierson". The signature is fluid and cursive, with a prominent initial "V" and a long, sweeping underline.

VERN PIERSON
DISTRICT ATTORNEY

FISCAL YEAR 2008-2009 COMPARISON TO NEIGHBORING COUNTIES

PROSECUTION

COUNTY	POPULATION	TOTAL REVENUES	TOTAL EXPENDITURES	NCC	Dollars Spent per Capita
El Dorado	176,075	\$ 2,455,187	\$ 7,839,313	(5,384,126)	\$ 44.52
Amador	38,238	\$ 1,453,178	3,923,563	(2,470,385)	\$ 102.61
Butte	220,337	\$ 1,381,616	\$ 10,109,845	(8,728,229)	\$ 45.88
Placer	341,945	\$ 5,999,201	\$ 18,555,004	(12,555,803)	\$ 54.26

DEFENSE

COUNTY	POPULATION	INDIGENT DEFENSE	PUBLIC DEFENDER	TOTAL	Dollars Spent Per Capita
El Dorado	176,075	1,321,450	3,068,000	\$ 4,389,450.00	\$ 24.93
Amador	38,238	105,000	626,795	\$ 731,795.00	\$ 19.14
Butte	220,337	2,716,166	-	\$ 2,716,166.00	\$ 12.33
Placer	341,945	2,460,803	4,031,644	\$ 6,492,447.00	\$ 18.99

FUNDING FOR PROSECUTION/DEFENSE AS A WHOLE PER CAPITA

	% of Total				
	Prosecution	Defense	Total	Prosecution	Defense
El Dorado	44.52	24.93	69.45	64%	36%
Amador	102.61	19.14	121.75	84%	16%
Butte	45.88	12.33	58.21	79%	21%
Placer	54.26	18.99	73.25	74%	26%

COUNTY	DOLLARS SPENT PER CAPITA FOR PROSECUTION*	DIFFERENCE IN DOLLARS SPENT PER CAPITA FOR PROSECUTION*	DOLLARS SPENT PER CAPITA FOR DEFENSE*	DIFFERENCE IN DOLLARS SPENT PER CAPITA FOR DEFENSE*
Placer	\$ 9,554,379.59	\$ (1,715,066.59)	\$ 3,343,103.73	\$ 1,046,346.27

INDIGENT DEFENSE FISCAL YEAR 2008/2009 BUDGET ACTIVITY

Public Defender Mid Year Reduction \$128,960.00
 On 5/5/09 the Public Defender came to the BOS and requested a \$37,000 transfer from Contingency
 On 7/28/09 the Public Defender requested another \$54,894 to be transferred.
 Despite (2) contingency transfers, as of 8/21/09 10:51am, the Public Defender is over budget by \$10,082.00.
 Total Amount to be transferred from contingency= \$101,976.00

* Calculation derived by using the per capita dollar figure for Placer County multiplied by the El Dorado County population

FISCAL YEAR

2008 – 2009

COMPARISON TO

NEIGHBORING

COUNTIES

U.S. Census Bureau

State & County QuickFacts

QuickFacts will be unavailable due to server maintenance on Sunday May 31st from 08:00am to 12:00pm ET.

El Dorado County, California

People QuickFacts	El Dorado County	California
Population, 2008 estimate	176,075	36,756,666
Population, percent change, April 1, 2000 to July 1, 2008	12.7%	8.5%
Population estimates base (April 1) 2000	156,299	33,871,650
Persons under 5 years old, percent, 2007	5.5%	7.3%
Persons under 18 years old, percent, 2007	21.9%	25.7%
Persons 65 years old and over, percent, 2007	11.3%	11.0%
Female persons, percent, 2007	50.1%	50.0%
White persons, percent, 2007 (a)	91.7%	76.8%
Black persons, percent, 2007 (a)	1.2%	6.7%
American Indian and Alaska Native persons, percent, 2007 (a)	1.1%	1.2%
Asian persons, percent, 2007 (a)	3.5%	12.4%
Native Hawaiian and Other Pacific Islander, percent, 2007 (a)	0.2%	0.4%
Persons reporting two or more races, percent, 2007	2.4%	2.5%
Persons of Hispanic or Latino origin, percent, 2007 (b)	11.4%	36.2%
White persons not Hispanic, percent, 2007	81.0%	42.7%
Living in same house in 1995 and 2000, pct 5 yrs old & over	52.7%	50.2%
Foreign born persons, percent, 2000	7.2%	26.2%
Language other than English spoken at home, pct age 5+, 2000	10.1%	39.5%
High school graduates, percent of persons age 25+, 2000	89.1%	76.8%
Bachelor's degree or higher, pct of persons age 25+, 2000	26.5%	26.6%
Persons with a disability, age 5+, 2000	25,535	5,923,361
Mean travel time to work (minutes), workers age 16+, 2000	29.7	27.7
Housing units, 2007	82,638	13,308,346
Homeownership rate, 2000	74.7%	56.9%
Housing units in multi-unit structures, percent, 2000	11.5%	31.4%
Median value of owner-occupied housing units, 2000	\$194,400	\$211,500
Households, 2000	58,939	11,502,870
Persons per household, 2000	2.63	2.87
Median household income, 2007	\$64,256	\$59,928
Per capita money income, 1999	\$25,560	\$22,711
Persons below poverty, percent, 2007	8.2%	12.4%
Business QuickFacts	El Dorado County	California
Private nonfarm establishments, 2006	4,667	878,128 ¹
Private nonfarm employment, 2006	44,477	13,834,264 ¹

Private nonfarm employment, percent change 2000-2006	16.4%	7.4% ¹
Nonemployer establishments, 2006	15,655	2,645,256
Total number of firms, 2002	17,126	2,908,758
Black-owned firms, percent, 2002	F	3.9%
American Indian and Alaska Native owned firms, percent, 2002	S	1.3%
Asian-owned firms, percent, 2002	3.9%	12.8%
Native Hawaiian and Other Pacific Islander owned firms, percent, 2002	F	0.2%
Hispanic-owned firms, percent, 2002	4.8%	14.7%
Women-owned firms, percent, 2002	36.2%	29.9%
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Manufacturers shipments, 2002 (\$1000)	967,122	378,661,414
Wholesale trade sales, 2002 (\$1000)	D	655,954,708
Retail sales, 2002 (\$1000)	1,186,870	359,120,365
Retail sales per capita, 2002	\$7,160	\$10,264
Accommodation and foodservices sales, 2002 (\$1000)	416,729	55,559,669
Building permits, 2007	604	110,073
Federal spending, 2007 (\$1000)	911,302	260,421,921 ¹
Geography QuickFacts	El Dorado County	California
Land area, 2000 (square miles)	1,710.85	155,959.34
Persons per square mile, 2000	91.3	217.2
FIPS Code	017	06
Metropolitan or Micropolitan Statistical Area	Sacramento-- Arden-Arcade-- Roseville, CA Metro Area	

1: Includes data not distributed by county.

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information

F: Fewer than 100 firms

FN: Footnote on this item for this area in place of data

NA: Not available

S: Suppressed; does not meet publication standards

X: Not applicable

Z: Value greater than zero but less than half unit of measure shown

Source U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, Census of Population and Housing, Small Area Income and Poverty Estimates, State and County Housing Unit Estimates, County Business Patterns, Nonemployer Statistics, Economic Census, Survey of Business Owners, Building Permits, Consolidated Federal Funds Report

Last Revised: Tuesday, 05-May-2009 08:33:33 EDT

FAML6450 V4.2
LINK TO:

EL DORADO COUNTY FAMIS 4.2
SUMMARY: INDEX CODE OR ORGANIZATION

08/04/2009
4:54 PM

BALANCE (Y,M,Q,A) : Y C / P PERIOD : CURRENCY CODE :
FISCAL MO/YEAR : 12 2009 JUNE 2009
INDEX CODE :
ORGANIZATION : 22 DISTRICT ATTORNEY
CHAR / OBJECT : X
FDTP FUND SBFD :
PROJECT PROJ DTL :
GRANT GRANT DTL :
USER CODE :

Final Numbers
Not reflected
on this copy

S CHAR	DESCRIPTION	BUDGET	ACTUAL	ENCUMBERED	BALANCE
	REVENUE TOTAL	2,619,954	1,401,909		-1,218,045
30	SALARY & EMPLOYEE	7,340,276	7,214,735		125,541
40	SERVICE & SUPPLIES	665,445	491,809	27,429	146,207
50	OTHER CHARGES		6,314		-6,314
60	FIXED ASSETS	18,600	6,551		12,049
72	INTRAFUND TRANSFER	190,997	189,362		1,635
73	INTRAFUND ABATEMEN	-125,000	-72,441		-52,559

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F7-PRIOR PG F8-NEXT PG F9-LINK
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$$\text{Revenue Actual} + 976,053 \text{ (accruals)} = 2,377,962$$

Actuals 8/21/09 2,455,187

FAML6450 V4.2
LINK TO:

EL DORADO COUNTY FAMIS 4.2
SUMMARY: INDEX CODE OR ORGANIZATION

08/04/2009
4:47 PM

BALANCE (Y,M,Q,A) : Y C / P PERIOD : CURRENCY CODE :
FISCAL MO/YEAR : 12 2009 JUNE 2009
INDEX CODE :
ORGANIZATION : 22 DISTRICT ATTORNEY
CHAR / OBJECT : X
FDTP FUND SBFD :
PROJECT PROJ DTL :
GRANT GRANT DTL :
USER CODE :

S CHAR	DESCRIPTION	BUDGET	ACTUAL	ENCUMBERED	BALANCE
	EXPENDITURE TOTAL	8,090,318	7,836,330	27,429	226,559
	REVENUE LESS EXPE	-5,470,364	-6,434,421	-27,429	-991,486

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F7-PRIOR PG F8-NEXT PG F9-LINK
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Expenditure Total - 52,559 (accrual)
= 7,783,771

Expenditure Actual 8/2/09 7,839,313

Department: 23 Public Defender
Function: Public Protection
Activity: Judicial

Fund: General Fund

Sub-Obj.	Financing Uses Classification	Actual 2006-2007	Actual 2007-2008	Dept Requested 2008-2009	CAO Recm'd 2008-2009	Adopted by BOS 2008-2009
3000	Permanent Employees / Elected Officials	1,623,668	1,865,416	1,975,346	1,959,234	1,959,234
3001	Temporary Employees	62,838	19,781	39,000	39,000	39,000
3002	Overtime	44	0	0	0	0
3004	Other Compensation	20,673	27,225	60,000	70,000	70,000
3005	Tahoe Differential	16,591	16,863	16,800	16,800	16,800
3006	Bilingual Pay	8,173	4,496	6,240	6,240	6,240
3020	Employer Share - Employee Retirement	308,686	354,027	387,941	387,941	387,941
3022	Employer Share - Medi Care	20,795	23,853	24,595	24,595	24,595
3040	Employer Share - Health Insurance	162,103	177,664	146,986	146,986	146,986
3041	Employer Share - Unemployment Insurance	3,944	4,375	14,815	7,415	7,415
3042	Employer Share - Long Term Disab Insurance	6,141	6,637	7,111	7,111	7,111
3043	Employer Share - Deferred Compensation	22,421	23,986	11,050	20,000	20,000
3046	Retiree Health: Defined Contributions	30,573	46,828	46,828	63,853	63,853
3060	Employer Share - Workers' Compensation	21,333	7,969	7,969	6,073	6,073
3080	Flexible Benefits	22,608	29,196	114,000	48,000	48,000
Salaries And Employee Benefits		2,330,591	2,608,317	2,858,680	2,803,247	2,803,247
4040	Telephone Company Vendor Payments	137	95	100	100	100
4041	Cnty Pass thru Telephone Chrges to Depts	2,072	1,889	1,500	1,500	1,500
4086	Household Expense - Janitorial/Custodial	3,806	3,048	4,000	4,000	4,000
4100	Insurance - Premium	5,195	3,830	3,830	9,074	9,074
4120	Jury and Witness Expense	671	1,396	2,000	2,000	2,000
4123	Jury Expense - Meals	0	480	1,000	1,000	1,000
4124	Witness Fee	868	0	300	300	300
4140	Maintenance - Equipment	0	0	250	250	250
4141	Maintenance - Office Equipment	0	0	500	500	500
4144	Maint: Computer System Supplies	552	0	750	750	750
4182	Maintenance - Rental Property	0	0	500	500	500
4200	Medical, Dental and Laboratory Supplies	800	0	0	0	0
4220	Memberships	5,040	6,820	6,780	6,780	6,780
4260	Office Expense	8,036	12,093	6,500	6,500	6,500
4261	Postage	959	857	1,000	1,000	1,000
4262	Software	310	0	500	1,434	1,434
4263	Subscription / Newspaper / Journals	5,638	9,212	6,000	6,000	6,000
4264	Books / Manuals	55	85	100	100	100
4265	Law Books	15,965	18,603	13,500	13,500	13,500
4266	Printing / Duplicating	36	499	650	650	650
4300	Professional and Specialized Services	14,573	39,361	20,000	30,000	30,000
4317	Criminal Investigation	834	26,253	30,000	30,000	30,000
4318	Interpreter	511	1,071	1,000	1,000	1,000
4320	Verbatim Report - Transcription	1,885	2,413	1,000	1,000	1,000
4323	Psychiatric Medical Services	18,475	28,295	25,000	25,000	25,000
4324	Medical, Dental and Lab Services	4,651	6,392	2,500	2,500	2,500
4334	Fire Prevention and Inspection	54	54	150	150	150
4400	Publication and Legal Notices	201	0	150	150	150
4420	Rents and Leases - Equipment	6,455	6,762	5,412	5,412	5,412
4440	Rents and Leases- Building/Improvements	87,377	82,904	80,500	80,500	80,500
4461	Minor Equipment	3,018	505	750	750	750
4462	Minor Computer Equipment	2,978	887	250	250	250

Department: **23 Public Defender**
Function: Public Protection
Activity: Judicial

Fund: **General Fund**

Sub-Obj.	Financing Uses Classification	Actual 2006-2007	Actual 2007-2008	Dept Requested 2008-2009	CAO Recm'd 2008-2009	Adopted by BOS 2008-2009
4463	Minor Telephone and Radio Equipment	0	70	100	100	100
4502	Educational Materials	173	0	0	0	0
4503	Staff Development	3,610	4,033	5,000	5,000	5,000
4529	Software License	0	3,442	3,800	3,800	3,800
4600	Transportation and Travel	5,524	8,173	4,300	2,000	2,000
4602	Employee - Private Auto Mileage	9,100	10,372	6,700	6,700	6,700
4605	Vehicle - Rent Or Lease	-1,068	1,881	750	750	750
4606	Fuel Purchases	500	758	400	900	900
4620	Utilities	9,464	11,365	8,000	9,000	9,000
Services And Supplies		218,454	293,900	245,522	260,900	260,900
5009	Cal Learn - Ancillary	405	0	0	0	0
5300	Interfund Expenditures	495	0	400	400	400
5322	Intrfnd Exp: Privacy/Compliance Program	0	0	100	0	0
Other Charges		900	0	500	400	400
6025	Fixed Assets - Leasehold Improvements	6,900	0	0	0	0
6042	Fixed Assets - Computer Sys Equipment	0	0	0	2,700	2,700
Fixed Assets		6,900	0	0	2,700	2,700
7210	Intrafnd Transfers: Collections	1,604	558	500	500	500
7220	Intrafnd: Telephone Equipment and Support	13,190	16,508	6,000	6,000	6,000
7223	Intrafnd: Mail Service	1,571	2,122	1,600	1,205	1,205
7224	Intrafnd: Stores Support	1,326	1,793	1,300	1,173	1,173
7225	Intrafnd: Central Duplicating	236	0	150	150	150
7226	Intrafnd: Lease Administration Fee	2,009	912	1,200	1,824	1,824
7227	Intrafnd: Internal Data Processing	6,407	5,887	3,500	5,894	5,894
7229	Intrafnd: PC Support	3,710	2,414	750	750	750
7231	Intrafnd: IS Programming Support	60	120	0	0	0
7232	Intrafnd: Maint Bldg & Improvmnts	86	202	100	100	100
7234	Intrafnd: Network Support	17,222	20,953	12,000	28,652	28,652
Intrafund Transfers		47,421	51,469	27,100	46,248	46,248
Total Financing Uses		2,604,266	2,953,686	3,131,802	3,113,495	3,113,495
Less Department Estimated Revenues		316,048	303,119	349,850	349,850	349,850
Department Use of Other General Fund Sources (Net County Cost)		2,288,218	2,650,567	2,781,952	2,763,645	2,763,645

U.S. Census Bureau

State & County QuickFacts

QuickFacts will be unavailable due to server maintenance on Sunday May 31st from 08:00am to 12:00pm ET.

Amador County, California

People QuickFacts	Amador County	California
Population, 2008 estimate	38,238	36,756,666
Population, percent change, April 1, 2000 to July 1, 2008	8.9%	8.5%
Population estimates base (April 1) 2000	35,100	33,871,650
Persons under 5 years old, percent, 2007	3.8%	7.3%
Persons under 18 years old, percent, 2007	16.6%	25.7%
Persons 65 years old and over, percent, 2007	18.7%	11.0%
Female persons, percent, 2007	45.4%	50.0%
White persons, percent, 2007 (a)	90.5%	76.8%
Black persons, percent, 2007 (a)	4.1%	6.7%
American Indian and Alaska Native persons, percent, 2007 (a)	1.8%	1.2%
Asian persons, percent, 2007 (a)	1.6%	12.4%
Native Hawaiian and Other Pacific Islander, percent, 2007 (a)	0.1%	0.4%
Persons reporting two or more races, percent, 2007	1.9%	2.5%
Persons of Hispanic or Latino origin, percent, 2007 (b)	10.4%	36.2%
White persons not Hispanic, percent, 2007	80.7%	42.7%
Living in same house in 1995 and 2000, pct 5 yrs old & over	53.4%	50.2%
Foreign born persons, percent, 2000	3.4%	26.2%
Language other than English spoken at home, pct age 5+, 2000	7.6%	39.5%
High school graduates, percent of persons age 25+, 2000	84.0%	76.8%
Bachelor's degree or higher, pct of persons age 25+, 2000	16.6%	26.6%
Persons with a disability, age 5+, 2000	6,591	5,923,361
Mean travel time to work (minutes), workers age 16+, 2000	29.1	27.7
Housing units, 2007	17,316	13,308,346
Homeownership rate, 2000	75.5%	56.9%
Housing units in multi-unit structures, percent, 2000	6.4%	31.4%
Median value of owner-occupied housing units, 2000	\$153,600	\$211,500
Households, 2000	12,759	11,502,870
Persons per household, 2000	2.39	2.87
Median household income, 2007	\$54,903	\$59,928
Per capita money income, 1999	\$22,412	\$22,711
Persons below poverty, percent, 2007	10.1%	12.4%
Business QuickFacts	Amador County	California
Private nonfarm establishments, 2006	902	878,128 ¹
Private nonfarm employment, 2006	9,061	13,834,264 ¹

Private nonfarm employment, percent change 2000-2006	22.8%	7.4% ¹
Nonemployer establishments, 2006	2,876	2,645,256
Total number of firms, 2002	3,396	2,908,758
Black-owned firms, percent, 2002	F	3.9%
American Indian and Alaska Native owned firms, percent, 2002	F	1.3%
Asian-owned firms, percent, 2002	F	12.8%
Native Hawaiian and Other Pacific Islander owned firms, percent, 2002	F	0.2%
Hispanic-owned firms, percent, 2002	F	14.7%
Women-owned firms, percent, 2002	S	29.9%
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Manufacturers shipments, 2002 (\$1000)	90,089	378,661,414
Wholesale trade sales, 2002 (\$1000)	D	655,954,708
Retail sales, 2002 (\$1000)	1,641,687	359,120,365
Retail sales per capita, 2002	\$44,592	\$10,264
Accommodation and foodservices sales, 2002 (\$1000)	42,480	55,559,669
Building permits, 2007	159	110,073
Federal spending, 2007 (\$1000)	252,010	260,421,921 ¹
Geography QuickFacts	Amador County	California
Land area, 2000 (square miles)	592.97	155,959.34
Persons per square mile, 2000	59.2	217.2
FIPS Code	005	06
Metropolitan or Micropolitan Statistical Area	None	

1: Includes data not distributed by county.

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information

F: Fewer than 100 firms

FN: Footnote on this item for this area in place of data

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Source U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, Census of Population and Housing, Small Area Income and Poverty Estimates, State and County Housing Unit Estimates, County Business Patterns, Nonemployer Statistics, Economic Census, Survey of Business Owners, Building Permits, Consolidated Federal Funds Report

Last Revised: Tuesday, 05-May-2009 08:33:46 EDT

Amador

DEPARTMENT REVENUES

2120 District Attorney

Revenue	Actual 2006-2007	Actual 2007-2008	Approved 2008-2009	Base Budget 2009-2010	Budget Changes 2009-2010	Total Requested 2009-2010	Approved 2009-2010
43190 Justice Court - General	-	-	-	-	-	-	-
43210 General Court Fines	6,120.05	10,644.69	-	-	-	-	-
45130 St Welfare Admin	18,303.00	20,976.00 *	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00
45240 Aid - Other	648,481.00	747,473.02	467,210.00	467,210.00	467,210.00	467,210.00	467,210.00
45242 Aid - Public Safety	331,858.71	331,135.05	326,000.00	326,000.00	326,000.00	326,000.00	326,000.00
45490 Mandate Cost	33,972.00	-	-	-	-	-	-
45491 Court Cost 4750 PC	314,607.76	264,402.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00
45502 POST Reimb DA	5,213.40	1,287.86	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
45520 Public Assit Administ	64,603.00	74,039.00 *	-	-	-	-	-
46780 Law Enforcement Serv	3,979.58	-	-	-	-	-	-
46781 Indian Gaming	243,000.00	243,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00
47890 Miscellaneous	29,312.26	30,604.72	37,370.00	37,370.00	37,370.00	37,370.00	37,370.00
Total Revenues	1,699,450.76	1,723,562.34	1,327,580.00	1,327,580.00	-	1,327,580.00	-

line#
* 45130 = Welfare Fraud Investigator
45520

DEPARTMENT REVENUES

	Actual 2006-2007	Actual 2007-2008	Approved 2008-2009	Base Budget 2009-2010	Budget Changes 2009-2010	Requested Total 2009-2010	Approved 2009-2010
2190 Victim Witness							
Revenue							
45242 Aid - Public Safety	408.87	403.95	410.00	410.00		410.00	
45470 Victim Witness Program (grant award amount reduced)	128,840.00	106,475.00	125,188.00	125,188.00	(20,063.00)	105,125.00	
46781 Indian Gaming-Law Enf	-	18,090.00					
Total Revenues	129,248.87	124,968.95	125,598.00	125,598.00	(20,063.00)	105,535.00	-



Office of the DISTRICT ATTORNEY
Court Street • Jackson CA 95642-2130
Please indicate Suite# on correspondence

David D. Riebe
District Attorney

<u>Suite</u>	
202	Criminal Division (209)223-6444 FAX (209)223-6304
	Investigations (209)223-6444
102	Family Support (209)223-6318 FAX (209)223-6298
	Revenue Recovery (209)223-6567
	Victim Witness (209)223-6474

FAX TRANSMITTAL

IMPORTANT - CONFIDENTIAL

This communication is intended for the use of the individual or entity to which it is addressed. This message contains information from the Amador County District Attorney's Office which may be privileged, confidential and exempt from disclosure under applicable law. If the reader of this communication is not the intended recipient, or the employee, or the agent responsible for delivering the message to the intended recipient, you are hereby notified that any dissemination, distribution, or copying of this communication is strictly prohibited.

DATE:

5/5/09

NO. PAGES:

(INCLUDING COVER SHEET)

3

TIME SENT: _____

TO:

Name:

Jody

Fax #:

530-621-1280

Agency:

El Dorado D.A.'s

Location: _____

FROM:

Name:

Nancy

Dept: _____

Fax #:

Phone #:

209-223-6690

COMMENTS:

Call me if any questions

Pop 38,238

FINANCING USES CLASSIFICATION	ACTUAL 2006-2007	ACTUAL 2007-2008	REQUESTED 2008-2009	PROPOSED 2008-2009	APPROVED 2008-2009
SALARIES AND EMPLOYEE BENEFITS					
50100 SALARIES AND WAGES	2,081,217.77	2,219,197.99	2,508,914.00	2,508,914.00	2,391,349.00
50102 OVERTIME	9,388.20	10,775.87	20,000.00	20,000.00	20,000.00
50300 RETIREMENT - EMPLOYER'S SHARE	475,948.24	532,335.33	627,175.00	627,175.00	582,805.00
50310 FICA/MEDICARE - EMPLOYER'S SHARE	51,573.18	62,738.97	78,910.00	78,910.00	77,155.00
50400 EMPLOYEE GROUP INSURANCE	240,599.19	281,981.43	361,578.00	361,578.00	333,553.00
50500 WORKER'S COMPENSATION INSURANCE	56,718.75	49,319.31	80,750.00	80,750.00	80,750.00
TOTAL SALARIES/EMPLOYEE BENEFITS	2,915,445.33	3,156,348.90	3,677,327.00	3,677,327.00	3,485,612.00
SERVICES AND SUPPLIES					
51200 COMMUNICATIONS	31,631.76	19,838.25	26,970.00	26,970.00	25,995.00
51700 MAINTENANCE - EQUIPMENT	5,307.53	5,651.29	10,500.00	10,500.00	10,500.00
51800 MAINTENANCE - BLDGS & STRUCTURES	1,182.60	0.00	500.00	500.00	500.00
52000 MEMBERSHIPS	4,580.00	5,074.00	5,500.00	5,500.00	5,500.00
52200 OFFICE EXPENSES	15,522.60	16,312.46	16,500.00	16,500.00	16,500.00
52211 G.S.A. DEPT. COST ALLOCATION	19,986.92	22,007.56	22,010.00	22,010.00	16,215.00
52220 LAW BOOKS	12,688.62	12,688.01	10,875.00	10,875.00	10,875.00
52300 PROFESSIONAL/SPECIALIZED SERVICES	28,845.50	39,873.24	35,000.00	35,000.00	35,000.00
52313 VERTICAL PROSECUTION PROGRAM	5,991.19	4,239.61	15,785.00	15,785.00	5,785.00
52319 WORKER'S COMPENSATION GRANT	10,783.28	27,502.37	40,000.00	40,000.00	40,000.00
52320 AUTO INSURANCE FRAUD GRANT	5,002.88	9,220.35	10,600.00	10,600.00	10,600.00
52323 BLOOD-ALCOHOL SAMPLES	18,637.99	21,169.00	20,960.00	20,960.00	20,960.00
52324 WITNESS FEES	3,113.10	2,580.22	5,000.00	5,000.00	5,000.00
52325 TRANSCRIPTS	1,428.74	1,855.14	2,000.00	2,000.00	2,000.00
52327 PUBLIC ADMINISTRATOR	40.70	3,000.28	3,000.00	3,000.00	3,000.00
52329 TRAINING	10,797.46	2,789.80	1,500.00	1,500.00	1,500.00
52500 RENTS, LEASES- EQUIPMENT	12,724.08	12,724.08	12,925.00	12,925.00	12,925.00
52700 MINOR EQUIPMENT	3,812.08	6,001.50	0.00	0.00	0.00
52850 FILM AND TAPES	57.14	9.52	250.00	250.00	250.00
52860 PEACE OFFICER TRAINING	8,094.16	5,000.00	5,000.00	5,000.00	5,000.00
52870 STAFF TRAINING	0.00	0.00	0.00	0.00	0.00
52900 G.S.A. AND IN-COUNTY TRAVEL	71,955.12	73,690.54	49,800.00	49,800.00	47,800.00
52910 MEETINGS AND CONVENTIONS	7,768.98	0.00	0.00	0.00	0.00
TOTAL SERVICES AND SUPPLIES	279,963.44	291,227.22	294,675.00	294,675.00	285,905.00
FIXED ASSETS					
56200 EQUIPMENT	11,394.67	3,380.85	58,945.00	61,945.00	3,720.00
TOTAL FIXED ASSETS	11,394.67	3,380.85	58,945.00	61,945.00	3,720.00
TOTAL - DISTRICT ATTORNEY	3,206,803.44	3,450,956.97	4,030,947.00	4,033,947.00	3,775,237.00
58900 A87 - COUNTYWIDE COST ALLOC PLAN	580,835.00	643,471.00	643,471.00	643,471.00	(6,103.00)
58901 WORKERS COMPENSATION CREDIT	(14,585.16)	(13,688.75)	0.00	0.00	0.00
58902 LIABILITY INSURANCE CREDIT	(24,274.00)	(28,972.00)	0.00	0.00	0.00
GRAND TOTAL - DISTRICT ATTORNEY	3,748,779.28	4,051,767.22	4,674,418.00	4,677,418.00	3,769,134.00

COUN. JF AMADOR
 STATE OF CALIFORNIA
 BUDGET UNIT FINANCING USES DETAIL
 FISCAL YEAR 2008-2009

State Controller
 County Budget Act

VICTIM/WITNESS
 ASSIST. PROGRAM 2190
 Function: Public Protection
 Activity: Judicial

FINANCING USES CLASSIFICATION	ACTUAL 2006-2007	ACTUAL 2007-2008	REQUESTED 2008-2009	PROPOSED 2008-2009	APPROVED 2008-2009
SALARIES AND EMPLOYEE BENEFITS					
50100 SALARIES AND WAGES	71,503.83	77,319.21	94,620.00	94,620.00	77,440.00
50300 RETIREMENT - EMPLOYER'S SHARE	10,056.90	12,077.76	15,530.00	15,530.00	12,410.00
50310 FICA/MEDICARE - EMPLOYER'S SHARE	5,368.53	5,805.68	7,240.00	7,240.00	5,926.00
50400 EMPLOYEE GROUP INSURANCE	10,611.27	11,478.61	13,145.00	13,145.00	13,145.00
50500 WORKER'S COMPENSATION INSURANCE	2,776.08	2,579.14	4,230.00	4,230.00	3,730.00
TOTAL SALARIES/EMPLOYEE BENEFITS	100,316.61	108,260.40	134,765.00	134,765.00	112,651.00
SERVICES AND SUPPLIES					
51200 COMMUNICATIONS	2,400.71	2,034.52	2,450.00	2,450.00	2,450.00
51700 MAINTENANCE - EQUIPMENT	0.00	0.00	215.00	215.00	215.00
52200 OFFICE EXPENSES	1,964.75	2,304.23	2,700.00	2,700.00	2,700.00
52211 G.S.A. DEPT. COST ALLOCATION	7,691.36	8,468.96	8,470.00	8,470.00	6,240.00
52220 LAW BOOKS	0.00	0.00	100.00	100.00	100.00
52300 PROFESSIONAL/SPECIALIZED SERVICES	0.00	0.00	1,500.00	1,500.00	1,500.00
52600 RENTS, LEASES-BUILDINGS	12,013.85	12,614.54	13,200.00	13,200.00	13,200.00
52700 MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00
52870 STAFF TRAINING	0.00	0.00	0.00	0.00	0.00
52900 G.S.A. AND IN-COUNTY TRAVEL	0.00	0.00	0.00	0.00	0.00
52910 MEETINGS AND CONVENTIONS	641.13	80.00	100.00	100.00	100.00
TOTAL SERVICES AND SUPPLIES	24,711.80	25,502.25	28,735.00	28,735.00	26,505.00
FIXED ASSETS					
58200 EQUIPMENT	0.00	0.00	0.00	0.00	0.00
TOTAL FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
TOTAL - VICTIM-WITNESS PROGRAM	125,028.41	134,762.65	163,500.00	163,500.00	139,156.00
58900 A87 - COUNTYWIDE COST ALLOC PLAN	15,687.00	25,060.00	25,060.00	25,060.00	15,273.00
58901 WORKERS COMPENSATION CREDIT	(1,028.12)	(1,064.64)	0.00	0.00	0.00
58902 LIABILITY INSURANCE CREDIT	(226.00)	(175.00)	0.00	0.00	0.00
GRAND TOTAL - VICTIM-WITNESS PROGRAM	139,461.29	158,563.01	188,560.00	188,560.00	154,429.00



"Julie Tonn"
<JTonn@co.amador.ca.us>
05/21/2009 11:25 AM

To <nancy.anderson@edcgov.us>

cc

bcc

Subject Re: DDA Numbers

Here you go.

6 DDA's
1 Chief Asst. DA
1 DA

Thanks.
Julie Tonn

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From: Nancy V Anderson/PV/EDC
To: Corrie R Henderson/PV/EDC@TCP

Date: Monday, May 18, 2009 09:21AM
Subject: Fw: Filing Statistics

Here's Amador Counties filing stats.

Nancy V. Anderson
Executive Secretary to
Vern Pierson, District Attorney
(530) 621-6484

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----- Forwarded by Nancy V Anderson/PV/EDC on 05/18/2009 09:20 AM -----

"Julie Tonn"
<JTonn@co.amador.ca.us>

To<nancy.anderson@edcgov.us>
cc

SubjectRe: Filing Statistics

05/18/2009 09:15 AM

I have the stats for calendar years rather than fiscal.

2007
Total: 1754
Felonies: 455
Misdemeanors: 1299

2008
Total: 1533
Felonies: 344
Misdemeanors: 1189

2009
YTD Total: 238
YTD Felonies: 95
YTD Misdemeanors: 143

As you know, we have problems with our stats that are generated in our Crimes system. I hope this helps.

Julie Tonn

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COUNTY OF AMADOR
 STATE OF CALIFORNIA
 BUDGET UNIT FINANCING USES DETAIL
 FISCAL YEAR 2008-2009

State Controller
 County Budget Act

PUBLIC DEFENDER 2180
 Function: Public Protection
 Activity: Judicial

FINANCING USES CLASSIFICATION	ACTUAL 2006-2007	ACTUAL 2007-2008	REQUESTED 2008-2009	PROPOSED 2008-2009	APPROVED 2008-2009
SERVICES AND SUPPLIES					
52300 PROFESSIONAL/SPECIALIZED SERVICE		63,195.00	69,860.00	69,860.00	69,860.00
52302 ALTERNATE PUBLIC DEFENDER	32,235.71	105,000.00	105,000.00	105,000.00	105,000.00
52358 PSYCHOLOGICAL TESTING	52,929.00	0.00	2,000.00	2,000.00	2,000.00
52391 COURT APPOINTED COUNSEL	1,500.00	457,902.31	480,068.00	480,068.00	450,136.00
523633 EXPERT WITNESSES	499,911.38	12,981.30	17,000.00	17,000.00	17,000.00
523634 INVESTIGATORS	6,475.00	16,145.06	27,935.00	27,935.00	27,935.00
TOTAL SERVICES AND SUPPLIES	14,543.66	655,223.67	701,863.00	701,863.00	671,931.00
607,594.75					
TOTAL - PUBLIC DEFENDER	607,594.75	655,223.67	701,863.00	701,863.00	671,931.00
58900 A87 - COUNTYWIDE COST ALLOC PLAN	37,475.00	(1,956.00)	12,650.00	12,650.00	(24,977.00)
58902 LIABILITY INSURANCE CREDIT	(1,122.00)	(893.00)	0.00	0.00	0.00
GRAND TOTAL - PUBLIC DEFENDER	643,947.75	652,374.67	714,513.00	714,513.00	646,954.00



"Leanne McIntyre "
<LMcIntyre@co.amador.ca.us>
s>
05/13/2009 09:00 AM

To <jodi.albin@edcgov.us>
cc
bcc

Subject Re: Project for Vern Pierson

History:  This message has been replied to.

Good Morning Jodi,

Here is how the current budget breaks down for PD services:

\$69,860 Professional and Specialized Services (this is for a portion of both my salary and the GSA Director's salary)

\$105,000 Outside Legal Cost (conflict Contract with Ciummo and Associates)

\$2,000 Psychological Testing

\$17,000 Expert Witness

\$27,935 Investigations

\$510,000 Court Appointed Counsel (currently we pay \$405,437.04 for our annual contract with Ciummo and Associates for primary PD services. This contract is expiring 6-30-09 and will increase if we renew. The remaining amount of \$104,562.96 is for counsel appointed outside of both of the contracts we have with Ciummo. I will be requesting a substantial increase in funding for counsel in habeas cases arising out of Mule Creek and other counsel appointed outside of the Ciummo contracts.

Please let Nancy Anderson know that I have provided this information to you as she left me a message late yesterday. If you or Nancy need additional information please feel free to give me a call or email me.

Thanks,
LeAnne

LeAnne McIntyre
Public Services Director
General Services Administration
12200-B Airport Road
Jackson, CA 95642
Phone: (209) 223-6733

>>> <jodi.albin@edcgov.us> 5/5/2009 4:12 PM >>>
Hi Leanne.

My name is Jodi and I work for Vern Pierson. He has given me a project and I believe I need your assistance in gathering some data. I need to find out what the current budget for FY 08/09 is for the Public Defender and Indigent Defense. If you could provide me with those two figures I would greatly appreciate it.

Thank you for all your help.



"Leanne McIntyre"
<LMcIntyre@co.amador.ca.us>
s>

05/21/2009 04:27 PM

To <corrie.henderson@edcgov.us>

cc <nancy.anderson@edcgov.us>

bcc

Subject Re: Court Ordered Public Defender Fee's

Hello Corrie,

Amador County implemented a program on July 1, 2008 to obtain reimbursement for PD fees in criminal matters; however, we are still trying to get this program underway. We have only received a few orders from Amador Superior Court where defendants have been ordered to pay the County for PD services. I don't believe that any amounts have actually been collected thus far specifically for this program.

If you have any further questions please don't hesitate to ask.

LeAnne

LeAnne McIntyre
Public Services Director
General Services Administration
12200-B Airport Road
Jackson, CA 95642
Phone: (209) 223-6733

>>> <corrie.henderson@edcgov.us> 5/20/2009 4:54 PM >>>

Good Afternoon Leann,

We are looking to find out the amount of reimbursement your county has collected for the court ordered Public Defender/Indigent fee's (reimbursement for services). We would like the total amount collected for the last full completed year.

Thank you in advance for your assistance, and have a great evening!

Corrie Henderson
Fiscal Assistant
El Dorado County District Attorney's Office
530.621.6729
corrie.henderson@edcgov.us

U.S. Census Bureau

State & County QuickFacts

QuickFacts will be unavailable due to server maintenance on Sunday May 31st from 08:00am to 12:00pm ET.

Butte County, California

People QuickFacts	Butte County	California
Population, 2008 estimate	220,337	36,756,666
Population, percent change, April 1, 2000 to July 1, 2008	8.4%	8.5%
Population estimates base (April 1) 2000	203,171	33,871,650
Persons under 5 years old, percent, 2007	5.5%	7.3%
Persons under 18 years old, percent, 2007	21.0%	25.7%
Persons 65 years old and over, percent, 2007	14.8%	11.0%
Female persons, percent, 2007	50.9%	50.0%
White persons, percent, 2007 (a)	89.1%	76.8%
Black persons, percent, 2007 (a)	1.7%	6.7%
American Indian and Alaska Native persons, percent, 2007 (a)	2.1%	1.2%
Asian persons, percent, 2007 (a)	4.2%	12.4%
Native Hawaiian and Other Pacific Islander, percent, 2007 (a)	0.2%	0.4%
Persons reporting two or more races, percent, 2007	2.7%	2.5%
Persons of Hispanic or Latino origin, percent, 2007 (b)	12.5%	36.2%
White persons not Hispanic, percent, 2007	77.5%	42.7%
Living in same house in 1995 and 2000, pct 5 yrs old & over	47.9%	50.2%
Foreign born persons, percent, 2000	7.7%	26.2%
Language other than English spoken at home, pct age 5+, 2000	12.5%	39.5%
High school graduates, percent of persons age 25+, 2000	82.3%	76.8%
Bachelor's degree or higher, pct of persons age 25+, 2000	21.8%	26.6%
Persons with a disability, age 5+, 2000	40,735	5,923,361
Mean travel time to work (minutes), workers age 16+, 2000	20.9	27.7
Housing units, 2007	94,795	13,308,346
Homeownership rate, 2000	60.7%	56.9%
Housing units in multi-unit structures, percent, 2000	20.2%	31.4%
Median value of owner-occupied housing units, 2000	\$129,800	\$211,500
Households, 2000	79,566	11,502,870
Persons per household, 2000	2.48	2.87
Median household income, 2007	\$39,466	\$59,928
Per capita money income, 1999	\$17,517	\$22,711
Persons below poverty, percent, 2007	17.1%	12.4%
Business QuickFacts	Butte County	California
Private nonfarm establishments, 2006	4,980	878,128 ¹
Private nonfarm employment, 2006	59,578	13,834,264 ¹

Private nonfarm employment, percent change 2000-2006	10.8%	7.4% ¹
Nonemployer establishments, 2006	13,121	2,645,256
Total number of firms, 2002	15,409	2,908,758
Black-owned firms, percent, 2002	F	3.9%
American Indian and Alaska Native owned firms, percent, 2002	S	1.3%
Asian-owned firms, percent, 2002	S	12.8%
Native Hawaiian and Other Pacific Islander owned firms, percent, 2002	F	0.2%
Hispanic-owned firms, percent, 2002	S	14.7%
Women-owned firms, percent, 2002	S	29.9%
<hr/>		
Manufacturers shipments, 2002 (\$1000)	800,607	378,661,414
Wholesale trade sales, 2002 (\$1000)	632,831	655,954,708
Retail sales, 2002 (\$1000)	2,027,431	359,120,365
Retail sales per capita, 2002	\$9,714	\$10,264
Accommodation and foodservices sales, 2002 (\$1000)	222,714	55,559,669
Building permits, 2007	985	110,073
Federal spending, 2007 (\$1000)	1,389,067	260,421,921 ¹
<hr/>		
Geography QuickFacts	Butte County	California
Land area, 2000 (square miles)	1,639.49	155,959.34
Persons per square mile, 2000	124.0	217.2
FIPS Code	007	06
Metropolitan or Micropolitan Statistical Area	Chico, CA Metro Area	

1: Includes data not distributed by county.

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information

F: Fewer than 100 firms

FN: Footnote on this item for this area in place of data

NA: Not available

S: Suppressed; does not meet publication standards

X: Not applicable

Z: Value greater than zero but less than half unit of measure shown

Source U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, Census of Population and Housing, Small Area Income and Poverty Estimates, State and County Housing Unit Estimates, County Business Patterns, Nonemployer Statistics, Economic Census, Survey of Business Owners, Building Permits, Consolidated Federal Funds Report

Last Revised: Tuesday, 05-May-2009 08:33:29 EDT

BUDGET CODE 320001

UNIT TITLE - DISTRICT ATT. - CRIMINAL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - DISTRICT ATT. - CRIMINAL
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	7,931,519	8,555,130	9,321,850	8,658,238	8,651,783
520	SERVICES & SUPPLIES	1,114,672	1,221,145	1,494,326	1,322,500	1,375,614
550	OTHER CHARGES	24,649	66,557	29,700	29,700	29,700
560	FIXED ASSETS	52,419	201,714	146,626	86,626	86,626
TOTAL	DIRECT	9,123,259	10,044,545	10,992,502	10,097,064	10,143,723
570	OTHER FINANCING USES	(113,866)	(105,853)	12,781	12,781	(33,878)
TOTAL EXPENDITURES		9,009,393	9,938,691	11,005,283	10,109,845	10,109,845
REVENUES						
30000	FINES, FORFEITS, PENALTIES	41,000	61,561	41,000	41,000	41,000
50100	STATE REVENUES	1,114,117	944,156	800,948	800,948	800,948
50200	FEDERAL REVENUES	-	76,750	-	-	-
50300	OTHER INTERGOVT REVENUES	63,583	-	84,177	38,246	38,246
TOTAL	GOVERNMENTAL REVENUES	1,177,700	1,020,906	885,125	839,194	839,194
60000	CHARGES FOR SERVICES	364,731	376,510	429,021	429,021	429,021
70000	MISCELLANEOUS REVENUES	65,744	136,071	72,401	72,401	72,401
TOTAL REVENUES		1,649,175	1,595,047	1,427,547	1,381,616	1,381,616
NET COSTS DISTRICT ATT. - CRIMINAL		7,360,218	8,343,644	9,577,736	8,728,229	8,728,229

**DISTRICT ATTORNEY ADMINISTRATORS
SALARY SURVEY - JANUARY 2009
(FY 2008-09 Data)**

County Butte Population 218,779 (as of 1-Jan , 2008)

Contact Person: Lori J. Stock E-MAIL: lstock@buttecounty.net

Address 25 County Center Drive, Suite 245 Oroville, CA 95965-3370

Phone (530) 538-7462 Fax (530) 538-7071

Internet _____

For Definitions of the Following Items, contact Marnie Pinsker for Attachment

I. Office information (as January 1, 2009)

Total Number of District Attorney Branch Locations in County 3

Total Attorneys:

Management 8 Line DDAs 21 Public Defender _____

Total Funded Staff

Criminal Operations 90.5 Special Programs

Total Number of Courts: See Below Consolidated _____

Superior _____ Municipal _____ Other _____

Total Funded Staff Superior Court 10 Judges *3 Retired on Assignment 2 Commissioners

ENTER CASE STATISTICS EITHER BY DEFENDANT OR CASE:

Annual Filings Cases (Calendar Year 2008) List excluded categories _____

Adult: Felony _____ Misdemeanor _____

Juvenile: Felony _____ Misdemeanor _____

Annual Filings Defendants (Calendar Year 2008) List excluded categories _____

Adult: Felony 2000 Misdemeanor 5348

Juvenile: Felony 322 Misdemeanor 414



"Kim, Sang"
<skim@buttecounty.net>
05/15/2009 09:15 AM

To <nancy.anderson@edcgov.us>
cc
bcc
Subject Butte County Indigent Defense

Nancy,

Attached, please see a sample public defender contract. The FY 2009-10 Proposed Budget for indigent defense in Butte County is \$2,716,166

Sang Kim
Deputy Administrative Officer
Butte County
(530) 538-3875

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BUDGET CODE 340

UNIT TITLE - PUBLIC DEFENDER

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - DIST ATTY - PUBLIC DEFENDER
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	2,340,266	2,421,884	-	-	-
TOTAL	DIRECT	2,340,266	2,421,884	-	-	-
570	OTHER FINANCING USES	27,669	22,213	-	-	-
TOTAL EXPENDITURES						
		2,367,935	2,444,097	-	-	-
REVENUES						
50100	STATE REVENUES	58,891	-	-	-	-
60000	CHARGES FOR SERVICES	251,643	325,788	-	-	-
TOTAL REVENUES						
		310,534	325,788	-	-	-
NET COSTS PUBLIC DEFENDER						
		2,057,401	2,118,309	-	-	-



"Worsham, Colette"
<cworsham@buttecounty.net
>

05/21/2009 02:54 PM

To <nancy.anderson@edcgov.us>

cc

bcc

Subject pd fees

Hi Nancy, I hope this helps. I listed the cases assigned, dollars assigned and the dollars collected for the stated fiscal years. This year in not complete for the fiscal year but totals to date .

2007/2008 009 PD's
272 cases assigned
\$73,658.08 assigned
\$10,406.05 collected

2008/2009 009 PD's
86 cases assigned
\$35,033.07 assigned
\$5,353.64 collected.

Colette Worsham
Accounting Specialist Supervisor
Central Collections
25 County Center Dr
Oroville, CA 95965
530/538-7938
E-Mail cworsham@buttecounty.net

U.S. Census Bureau

State & County QuickFacts

QuickFacts will be unavailable due to server maintenance on Sunday May 31st from 08:00am to 12:00pm ET.

Placer County, California

People QuickFacts	Placer County	California
Population, 2008 estimate	341,945	36,756,666
Population, percent change, April 1, 2000 to July 1, 2008	37.7%	8.5%
Population estimates base (April 1) 2000	248,399	33,871,650
Persons under 5 years old, percent, 2007	5.9%	7.3%
Persons under 18 years old, percent, 2007	22.0%	25.7%
Persons 65 years old and over, percent, 2007	14.8%	11.0%
Female persons, percent, 2007	50.7%	50.0%
White persons, percent, 2007 (a)	89.2%	76.8%
Black persons, percent, 2007 (a)	1.7%	6.7%
American Indian and Alaska Native persons, percent, 2007 (a)	0.9%	1.2%
Asian persons, percent, 2007 (a)	5.3%	12.4%
Native Hawaiian and Other Pacific Islander, percent, 2007 (a)	0.2%	0.4%
Persons reporting two or more races, percent, 2007	2.6%	2.5%
Persons of Hispanic or Latino origin, percent, 2007 (b)	11.7%	36.2%
White persons not Hispanic, percent, 2007	78.4%	42.7%
Living in same house in 1995 and 2000, pct 5 yrs old & over	47.4%	50.2%
Foreign born persons, percent, 2000	7.1%	26.2%
Language other than English spoken at home, pct age 5+, 2000	10.6%	39.5%
High school graduates, percent of persons age 25+, 2000	90.5%	76.8%
Bachelor's degree or higher, pct of persons age 25+, 2000	30.3%	26.6%
Persons with a disability, age 5+, 2000	37,907	5,923,361
Mean travel time to work (minutes), workers age 16+, 2000	27.0	27.7
Housing units, 2007	145,093	13,308,346
Homeownership rate, 2000	73.2%	56.9%
Housing units in multi-unit structures, percent, 2000	15.9%	31.4%
Median value of owner-occupied housing units, 2000	\$213,900	\$211,500
Households, 2000	93,382	11,502,870
Persons per household, 2000	2.63	2.87
Median household income, 2007	\$69,667	\$59,928
Per capita money income, 1999	\$27,963	\$22,711
Persons below poverty, percent, 2007	6.0%	12.4%
Business QuickFacts	Placer County	California
Private nonfarm establishments, 2006	9,592	878,128 ¹
Private nonfarm employment, 2006	133,427	13,834,264 ¹

Private nonfarm employment, percent change 2000-2006	42.0%	7.4% ¹
Nonemployer establishments, 2006	27,582	2,645,256
Total number of firms, 2002	28,836	2,908,758
Black-owned firms, percent, 2002	0.4%	3.9%
American Indian and Alaska Native owned firms, percent, 2002	1.2%	1.3%
Asian-owned firms, percent, 2002	3.8%	12.8%
Native Hawaiian and Other Pacific Islander owned firms, percent, 2002	F	0.2%
Hispanic-owned firms, percent, 2002	4.0%	14.7%
Women-owned firms, percent, 2002	25.8%	29.9%

Manufacturers shipments, 2002 (\$1000)	2,999,601	378,661,414
Wholesale trade sales, 2002 (\$1000)	2,683,421	655,954,708
Retail sales, 2002 (\$1000)	4,778,965	359,120,365
Retail sales per capita, 2002	\$17,128	\$10,264
Accommodation and foodservices sales, 2002 (\$1000)	547,087	55,559,669
Building permits, 2007	2,412	110,073
Federal spending, 2007 (\$1000)	1,638,021	260,421,921 ¹

Geography QuickFacts**Placer County****California**

Land area, 2000 (square miles)	1,404.37	155,959.34
Persons per square mile, 2000	176.9	217.2
FIPS Code	061	06
Metropolitan or Micropolitan Statistical Area	Sacramento-- Arden-Arcade-- Roseville, CA Metro Area	

1: Includes data not distributed by county.

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information

F: Fewer than 100 firms

FN: Footnote on this item for this area in place of data

NA: Not available

S: Suppressed; does not meet publication standards

X: Not applicable

Z: Value greater than zero but less than half unit of measure shown

Source U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, Census of Population and Housing, Small Area Income and Poverty Estimates, State and County Housing Unit Estimates, County Business Patterns, Nonemployer Statistics, Economic Census, Survey of Business Owners, Building Permits, Consolidated Federal Funds Report

Last Revised: Tuesday, 05-May-2009 08:33:39 EDT

District Attorney

Brad Fenocchio, District Attorney

MISSION STATEMENT

To pursue justice, protect victims' rights and public safety on behalf of the people of the State of California and the County of Placer. Through vigorous, equal, and efficient enforcement of the criminal law, prosecutors working on behalf of the Office of the District Attorney represent the people of the State of California in the criminal justice system and work with law enforcement agencies to assure the rights of the innocent, to prosecute and hold accountable the guilty, and to protect victims' and witnesses' rights.

DISTRICT ATTORNEY FUND 110 / APPROPRIATION 21710

	Actual 2006-07	Actual 2007-08	Requested 2008-09	Recommended 2008-09	Change %	Adopted 2008-09
Expenditures						
Salaries and Employee Benefits	\$ 11,913,778	\$ 13,460,999	\$ 15,887,105	\$ 14,697,856	9%	\$ 14,697,856
Services and Supplies	1,933,137	2,022,087	2,117,485	2,402,155	19%	2,323,905
Other Charges	73,186	143,068	76,000	76,000	-47%	76,000
Capital Assets	174,642	-	38,000	-	0%	-
Intra Fund Charges	1,071,011	1,228,293	2,079,844	1,527,746	24%	1,553,709
Gross Budget:	15,165,754	16,854,447	20,198,434	18,703,757	11%	18,651,470
Intra Fund Credits	(76,610)	(62,923)	(57,359)	(96,466)	53%	(96,466)
Net Budget:	\$ 15,089,144	\$ 16,791,524	\$ 20,141,075	\$ 18,607,291	11%	\$ 18,555,004
Revenue						
Fines, Forfeits and Penalties	\$ 175,105	\$ 175,064	\$ 102,600	\$ 102,600	-41%	\$ 102,600
Intergovernmental Revenue	5,820,582	5,726,576	5,682,006	5,295,911	-8%	5,296,139
Donations	10,000	4,000	-	-	-100%	-
Charges for Services	51,610	48,659	48,364	48,364	-1%	48,364
Miscellaneous Revenue	77,242	47,190	-	-	-100%	-
Other Financing Sources	8,654,731	10,493,273	10,090,461	12,560,416	20%	11,968,065
Special Items	-	-	552,098	-	0%	-
Total Revenue:	14,789,270	16,494,762	16,475,529	18,007,291	9%	17,415,168
Net County Cost:	\$ 299,874	\$ 296,762	\$ 3,665,546	\$ 600,000	102%	\$ 1,139,836
Allocated Positions	125	125	135	125	0%	125

CORE FUNCTION

District Attorney Services

The District Attorney oversees prosecution of serious and violent crime throughout the County and provides assistance with criminal investigations conducted by law enforcement agencies. The District Attorney makes reasoned and ethical decisions in initiating prosecutions; provides aid and assistance to those who have been victimized by crime; and directs resources for prosecuting criminal misconduct.

FY 2007-08 Major Accomplishments

- The latest statistics from the California District Attorneys Association (CDA) states that the Placer County District Attorney's Office was the number one county in the state regarding DUI conviction rates per arrest. We have a 91.5% DUI conviction rate per number of arrests countywide.

Public Protection Services

District Attorney
Public Safety Operations Fund

Fund : 110 Subfund : 0 Appropriation : 21710

Budget Category (1)	Actual 2006-07 (2)	Actual 2007-08 (3)	Dept Req 2008-09 (4)	CEO Rec 2008-09 (5)	BOS Adopted 2008-09 (6)
5291 I/T Maintenance - Computer Equipm			2,000	2,000	2,000
5310 I/T Employee Group Insurance	398,462	480,255	633,819	633,819	633,819
5405 I/T Maintenance - Bldgs & Improvem	93,621	103,195	181,800	181,800	181,800
5522 I/T Other Supplies		60			
5527 I/T Prof Services A-87 Costs			552,098		
5552 I/T - MIS Services	334,269	362,114	425,608	425,608	425,608
5553 I/T - Revenue Services Charges	739	538	1,010	1,010	1,010
5555 I/T Prof/Special Services - Purchase			10,000	10,000	10,000
5556 I/T - Professional Services	164,846	159,545	119,000	119,000	144,963
5727 I/T-Rents/Leases	8,532	50,310			
5965 I/T Utilities	70,542	72,276	154,509	154,509	154,509
Total Charges From Departments	1,071,011	1,228,293	2,079,844	1,527,746	1,553,709
Gross Budget	15,166,754	16,354,447	20,198,434	18,703,757	18,651,470
Less: Charges to Departments					
5002 I/T - County General Fund	(33,324)	(40,973)		(39,107)	(39,107)
5011 I/T - Public Safety Fund	(43,286)	(21,950)	(57,359)	(57,359)	(57,359)
Total Charges to Departments	(76,610)	(62,923)	(57,359)	(96,466)	(96,466)
Net Budget	15,089,144	16,291,524	20,141,075	18,607,291	18,555,004
Less: Revenues					
6851 Vehicle Code Fines-Alcohol	(64,146)	(59,598)	(60,100)	(60,100)	(60,100)
6860 Forfeitures & Penalties	(707)	(28,022)	(2,500)	(2,500)	(2,500)
6862 Consumer Fraud Fines	(110,252)	(87,444)	(40,000)	(40,000)	(40,000)
7210 Elder Abuse	(109,999)	(110,000)	(110,000)	(99,000)	(93,500)
7211 State Aid Auto Insurance Fraud	(18,794)	(34,365)	(25,000)	(25,000)	(25,000)
7232 State Aid - Other	(33,261)	(40,727)	(33,261)	(33,261)	(33,261)
7234 State Aid - Mandated Costs	(205,090)	(85,115)			
7292 Aid from Other Governmental Ag	(102,250)	(99,891)	(75,095)	(75,095)	(75,095)
7296 Aid from Children & Families 1st	(53,000)	(66,666)	(50,561)	(50,561)	(50,561)
7336 State - Victim/Witness Program	(192,555)	(188,776)	(188,776)	(170,000)	(176,213)
7337 State BOC Burial Grant	(20,284)	(74,881)			
7338 State Aid - Child Abuse Vertical P	(179,460)	(179,461)	(179,461)	(162,000)	(161,515)
7339 State - DA - Bd of Control	(244,305)	(272,782)	(254,857)	(230,000)	(230,000)
7424 State Aid - Public Safety Services	(4,557,220)	(4,468,307)	(4,681,755)	(4,367,754)	(4,367,754)
7467 State Aid Supplemental Law Enfo	(104,364)	(105,605)	(83,240)	(83,240)	(83,240)
8122 Legal Services	(8,344)	(15,662)	(28,364)	(28,364)	(28,364)
8212 Other General Reimbursement	(1,295)				
8218 Forms and Photocopies	(30,315)	(24,805)	(20,000)	(20,000)	(20,000)
8219 Casino - Sales Tax In Lieu	(11,656)	(8,192)			
8746 Grants-Private Funds	(77,020)	(17,127)			
8755 Donation	(10,000)	(4,000)			
8764 Miscellaneous Revenues	(222)	(30,063)			
8779 Contributions from General Fund	(8,267,783)	(10,090,461)	(10,090,461)	(12,008,318)	(11,415,967)
8780 Contributions from Other Funds		(2,896)			
8954 Operating Transfers In	(212,306)	(399,916)		(552,098)	(552,098)
8958 Capital Lease Proceeds	(174,642)				
8985 Contributions			(552,098)		
Total Revenues	(14,789,270)	(16,494,762)	(16,475,529)	(18,007,291)	(17,415,168)
Net County Cost	299,874	296,762	3,665,546	600,000	1,139,836



"Roxanne Pointer"
<RPointer@placer.ca.gov>
05/21/2009 10:35 AM

To <nancy.anderson@edcgov.us>
cc
bcc
Subject Placer County District Attorneys

Hi Nancy

Per our telephone conversation yesterday this is to confirm that we have a total of 41 attorneys which does include the District Attorney in that total.

Any questions let me know.

Thanks

Roxanne

**Roxanne Pointer
Technical Solutions Analyst
Placer County District Attorney's Office
Work: 916-543-8004
Fax: 916-543-2550**



"Roxanne Pointer"
<RPointer@placer.ca.gov>
05/15/2009 01:36 PM

To <nancy.anderson@edcgov.us>
cc
bcc
Subject Placer filing stats

Hi Nancy –

I was forwarded your request for filing statistics for the specific time indicated below and they are as follows:

FY - 07/08

	<u>Adult</u>	<u>Juvenile</u>
Felony	2446	574
Spec. Misd.	724	34
Misd.	5778	312
Infraction	29	2

FY – 08/09 (1-3 Qtrs)

Felony	1733	261
Spec. Misd.	633	79
Misd.	4654	195
Infraction	73	0

I gave you Juveniles too just in case. Any questions let me know.

Thanks

Roxanne

Roxanne Pointer
Technical Solutions Analyst
Placer County District Attorney's Office
Work: 916-543-8004
Fax: 916-543-2550

ATTACHMENT B - CONTRACT PAYMENT SCHEDULE
Law Offices of Mark A. Berg

Payment Due:		Annual Balance Remaining
YEAR ONE - July 1, 2006 - June 30, 2007		\$ 1,057,968.00
July 1, 2006	\$ 88,164.00	\$ 969,804.00
August 1, 2006	\$ 88,164.00	\$ 881,640.00
September 1, 2006	\$ 88,164.00	\$ 793,476.00
October 1, 2006	\$ 88,164.00	\$ 705,312.00
November 15, 2006	\$ 88,164.00	\$ 617,148.00
December 1, 2006	\$ 88,164.00	\$ 528,984.00
January 1, 2007	\$ 88,164.00	\$ 440,820.00
February 1, 2007	\$ 88,164.00	\$ 352,656.00
March 1, 2007	\$ 88,164.00	\$ 264,492.00
April 1, 2007	\$ 88,164.00	\$ 176,328.00
May 1, 2007	\$ 88,164.00	\$ 88,164.00
June 1, 2007	\$ 88,164.00	\$ -
Total Year One	\$ 1,057,968.00	
YEAR TWO - July 1, 2007 - June 30, 2008		\$ 1,100,286.00
July 1, 2007	\$ 91,690.50	\$ 1,008,595.50
August 1, 2007	\$ 91,690.50	\$ 916,905.00
September 1, 2007	\$ 91,690.50	\$ 825,214.50
October 1, 2007	\$ 91,690.50	\$ 733,524.00
November 1, 2007	\$ 91,690.50	\$ 641,833.50
December 1, 2007	\$ 91,690.50	\$ 550,143.00
January 1, 2008	\$ 91,690.50	\$ 458,452.50
February 1, 2008	\$ 91,690.50	\$ 366,762.00
March 1, 2008	\$ 91,690.50	\$ 275,071.50
April 1, 2008	\$ 91,690.50	\$ 183,381.00
May 1, 2008	\$ 91,690.50	\$ 91,690.50
June 1, 2008	\$ 91,690.50	\$ -
Total Year Two	\$ 1,100,286.00	
YEAR THREE - July 1, 2008 - June 30, 2009		\$ 1,312,455.00
July 1, 2008	\$ 109,371.25	\$ 1,203,083.75
August 1, 2008	\$ 109,371.25	\$ 1,093,712.50
September 1, 2008	\$ 109,371.25	\$ 984,341.25
October 1, 2008	\$ 109,371.25	\$ 874,970.00
November 1, 2008	\$ 109,371.25	\$ 765,598.75
December 1, 2008	\$ 109,371.25	\$ 656,227.50
January 1, 2009	\$ 109,371.25	\$ 546,856.25
February 1, 2009	\$ 109,371.25	\$ 437,485.00
March 1, 2009	\$ 109,371.25	\$ 328,113.75
April 1, 2009	\$ 109,371.25	\$ 218,742.50
May 1, 2009	\$ 109,371.25	\$ 109,371.25
June 1, 2009	\$ 109,371.25	\$ -
Total Year Three	\$ 1,312,455.00	
YEAR FOUR - July 1, 2009 - June 30, 2010		\$ 1,364,953.00
July 1, 2009	\$ 113,746.08	\$ 1,251,206.92
August 1, 2009	\$ 113,746.08	\$ 1,137,460.83
September 1, 2009	\$ 113,746.08	\$ 1,023,714.75
October 1, 2009	\$ 113,746.08	\$ 909,968.67
November 1, 2009	\$ 113,746.08	\$ 796,222.58
December 1, 2009	\$ 113,746.08	\$ 682,476.50
January 1, 2010	\$ 113,746.08	\$ 568,730.42
February 1, 2010	\$ 113,746.08	\$ 454,984.33
March 1, 2010	\$ 113,746.08	\$ 341,238.25
April 1, 2010	\$ 113,746.08	\$ 227,492.17
May 1, 2010	\$ 113,746.08	\$ 113,746.08
June 1, 2010	\$ 113,746.08	\$ -
Total Year Four	\$ 1,364,953.00	

ATTACHMENT B - CONTRACT PAYMENT SCHEDULE
Law Firm of Balcom & Carbone

**Annual Balance
Remaining**

Payment Due:

YEAR ONE - July 1, 2006 - June 30, 2007

			\$ 316,680.00
July 1, 2006	\$	26,390.00	\$ 290,290.00
August 1, 2006	\$	26,390.00	\$ 263,900.00
September 1, 2006	\$	26,390.00	\$ 237,510.00
October 1, 2006	\$	26,390.00	\$ 211,120.00
November 15, 2006	\$	26,390.00	\$ 184,730.00
December 1, 2006	\$	26,390.00	\$ 158,340.00
January 1, 2007	\$	26,390.00	\$ 131,950.00
February 1, 2007	\$	26,390.00	\$ 105,560.00
March 1, 2007	\$	26,390.00	\$ 79,170.00
April 1, 2007	\$	26,390.00	\$ 52,780.00
May 1, 2007	\$	26,390.00	\$ 26,390.00
June 1, 2007	\$	26,390.00	\$ -
Total Year One	\$	316,680.00	

YEAR TWO - July 1, 2007 - June 30, 2008

			\$ 326,178.00
July 1, 2007	\$	27,181.50	\$ 298,996.50
August 1, 2007	\$	27,181.50	\$ 271,815.00
September 1, 2007	\$	27,181.50	\$ 244,633.50
October 1, 2007	\$	27,181.50	\$ 217,452.00
November 1, 2007	\$	27,181.50	\$ 190,270.50
December 1, 2007	\$	27,181.50	\$ 163,089.00
January 1, 2008	\$	27,181.50	\$ 135,907.50
February 1, 2008	\$	27,181.50	\$ 108,726.00
March 1, 2008	\$	27,181.50	\$ 81,544.50
April 1, 2008	\$	27,181.50	\$ 54,363.00
May 1, 2008	\$	27,181.50	\$ 27,181.50
June 1, 2008	\$	27,181.50	\$ -
Total Year Two	\$	326,178.00	

YEAR THREE - July 1, 2008 - June 30, 2009

			\$ 342,487.00
July 1, 2008	\$	28,540.58	\$ 313,946.42
August 1, 2008	\$	28,540.58	\$ 285,405.83
September 1, 2008	\$	28,540.58	\$ 256,865.25
October 1, 2008	\$	28,540.58	\$ 228,324.67
November 1, 2008	\$	28,540.58	\$ 199,784.08
December 1, 2008	\$	28,540.58	\$ 171,243.50
January 1, 2009	\$	28,540.58	\$ 142,702.92
February 1, 2009	\$	28,540.58	\$ 114,162.33
March 1, 2009	\$	28,540.58	\$ 85,621.75
April 1, 2009	\$	28,540.58	\$ 57,081.17
May 1, 2009	\$	28,540.58	\$ 28,540.58
June 1, 2009	\$	28,540.58	\$ -
Total Year Three	\$	342,487.00	

YEAR FOUR - July 1, 2009 - June 30, 2010

			\$ 359,611.00
July 1, 2009	\$	29,967.58	\$ 329,643.42
August 1, 2009	\$	29,967.58	\$ 299,675.83
September 1, 2009	\$	29,967.58	\$ 269,708.25
October 1, 2009	\$	29,967.58	\$ 239,740.67
November 1, 2009	\$	29,967.58	\$ 209,773.08
December 1, 2009	\$	29,967.58	\$ 179,805.50
January 1, 2010	\$	29,967.58	\$ 149,837.92
February 1, 2010	\$	29,967.58	\$ 119,870.33
March 1, 2010	\$	29,967.58	\$ 89,902.75
April 1, 2010	\$	29,967.58	\$ 59,935.17
May 1, 2010	\$	29,967.58	\$ 29,967.58
June 1, 2010	\$	29,967.58	\$ 0.00
Total Year Four	\$	359,611.00	



"Kathryn Ripley"
<KRipley@placer.ca.gov>
05/13/2009 10:16 AM

To <nancy.anderson@edcgov.us>
cc "Bekki Riggan" <BRiggan@placer.ca.gov>
bcc
Subject RE:

Good Morning Nancy –

The budget for FY 08-09 for court appointed counsel is \$360,000. A recent projection of actual expenditures is \$219,019. You can obtain additional information and links to forms from our website.

Log on to www.placer.ca.gov

In the Search window in the upper right of the page type in *Assigned Counsel*

Click on the first option that appears – *Assigned Counsel*

I believe this completes the items you requested. If I have failed to provide you with anything or you need anything further, please feel free to contact either me or Bekki Riggan. Thank you.

Kathryn Ripley

Administrative Technician
Placer County Executive Office
175 Fulweiler Avenue
Auburn, CA 95603
530.889.4087
kripley@placer.ca.gov

CONTRACT PAYMENT SCHEDULE -

John A. Barker & Associates

		Annual Balance Remaining
Payment Due:		
YEAR ONE - July 1, 2006 - June 30, 2007		\$ 3,646,420.00
July 1, 2006	\$ 303,868.33	\$ 3,342,551.67
August 1, 2006	\$ 303,868.33	\$ 3,038,683.33
September 1, 2006	\$ 303,868.33	\$ 2,734,815.00
October 1, 2006	\$ 303,868.33	\$ 2,430,946.67
November 15, 2006	\$ 303,868.33	\$ 2,127,078.33
December 1, 2006	\$ 303,868.33	\$ 1,823,210.00
January 1, 2007	\$ 303,868.33	\$ 1,519,341.67
February 1, 2007	\$ 303,868.33	\$ 1,215,473.33
March 1, 2007	\$ 303,868.33	\$ 911,605.00
April 1, 2007	\$ 303,868.33	\$ 607,736.67
May 1, 2007	\$ 303,868.33	\$ 303,868.33
June 1, 2007	\$ 303,868.33	\$ -
Total Year One	\$ 3,646,420.00	
YEAR TWO - July 1, 2007 - June 30, 2008		\$ 3,839,661.00
July 1, 2007	\$ 319,971.75	\$ 3,519,689.25
August 1, 2007	\$ 319,971.75	\$ 3,199,717.50
September 1, 2007	\$ 319,971.75	\$ 2,879,745.75
October 1, 2007	\$ 319,971.75	\$ 2,559,774.00
November 1, 2007	\$ 319,971.75	\$ 2,239,802.25
December 1, 2007	\$ 319,971.75	\$ 1,919,830.50
January 1, 2008	\$ 319,971.75	\$ 1,599,858.75
February 1, 2008	\$ 319,971.75	\$ 1,279,887.00
March 1, 2008	\$ 319,971.75	\$ 959,915.25
April 1, 2008	\$ 319,971.75	\$ 639,943.50
May 1, 2008	\$ 319,971.75	\$ 319,971.75
June 1, 2008	\$ 319,971.75	\$ -
Total Year Two	\$ 3,839,661.00	
YEAR THREE - July 1, 2008 - June 30, 2009		\$ 4,031,644.00
July 1, 2008	\$ 335,970.33	\$ 3,695,673.67
August 1, 2008	\$ 335,970.33	\$ 3,359,703.33
September 1, 2008	\$ 335,970.33	\$ 3,023,733.00
October 1, 2008	\$ 335,970.33	\$ 2,687,762.67
November 1, 2008	\$ 335,970.33	\$ 2,351,792.33
December 1, 2008	\$ 335,970.33	\$ 2,015,822.00
January 1, 2009	\$ 335,970.33	\$ 1,679,851.67
February 1, 2009	\$ 335,970.33	\$ 1,343,881.33
March 1, 2009	\$ 335,970.33	\$ 1,007,911.00
April 1, 2009	\$ 335,970.33	\$ 671,940.67
May 1, 2009	\$ 335,970.33	\$ 335,970.33
June 1, 2009	\$ 335,970.33	\$ -
Total Year Three	\$ 4,031,644.00	
YEAR FOUR - July 1, 2009 - June 30, 2010		\$ 4,233,226.00
July 1, 2009	\$ 352,768.83	\$ 3,880,457.17
August 1, 2009	\$ 352,768.83	\$ 3,527,688.33
September 1, 2009	\$ 352,768.83	\$ 3,174,919.50
October 1, 2009	\$ 352,768.83	\$ 2,822,150.67
November 1, 2009	\$ 352,768.83	\$ 2,469,381.83
December 1, 2009	\$ 352,768.83	\$ 2,116,613.00
January 1, 2010	\$ 352,768.83	\$ 1,763,844.17
February 1, 2010	\$ 352,768.83	\$ 1,411,075.33
March 1, 2010	\$ 352,768.83	\$ 1,058,306.50
April 1, 2010	\$ 352,768.83	\$ 705,537.67
May 1, 2010	\$ 352,768.83	\$ 352,768.83
June 1, 2010	\$ 352,768.83	\$ (0.00)
Total Year Four	\$ 4,233,226.00	

Total 4 Year Contract \$ 15,750,951.00



"Kathryn Ripley"
<KRipley@placer.ca.gov>
07/29/2009 02:59 PM

To <nancy.anderson@edcgov.us>
cc "Bekki Riggan" <BRiggan@placer.ca.gov>
bcc
Subject FY 08-09 Indigent Defense Costs

History:  This message has been replied to.

Hi Nancy – Costs paid by Placer County that were outside of the contracted Public Defender expenses totaled \$805,861 for FY 08-09. Included in this total are expenses for things such as transcripts, private investigators, drug testing, psychological evaluations, and expert witnesses. Hope this helps.

Kathryn Ripley

Administrative Technician
Placer County Executive Office
175 Fulweiler Avenue
Auburn, CA 95603
530.889.4087
kripley@placer.ca.gov

PD Cases Appointed and Fees/Fines Ordered

	Total PD \$ Ordered	Total PD \$ Collected	# of Account sent to RS with PD Fees	Total # of Cases Opened by RS	Felony & Misd. Cases Appointed to PDs	Average PD Fees Ordered	% of Appointed Cases with PD Fees Ordered
FY 06/07	\$43,438	\$41,760	405	5,534	6,249	\$107.25	6.5%
FY 07/08	\$45,187	\$28,850	517	6,216	5,733	\$87.40	9.0%
FY 08/09							
July	\$4,596	\$2,112	60	543	552	\$76.60	10.9%
August	\$3,646	\$1,734	39	549	514	\$93.49	7.6%
September	\$4,563	\$1,152	33	486	547	\$138.27	6.0%
October							
November							
December							
January							
February							
March							
April							
May							
June							
	Total amount that was entered on Minute Order. Some may be eligible for reduced fees due to Ability to Pay screening.						
	Revenue actually collected by the County. This includes full court ordered amount, Ability to Pay amounts, & previous year accounts still paying. Includes ALL revenue sources, not just PD.						
	Total number of Minute Orders received by RS with PD fees assessed.						
	Total number of Minute Orders sent to RS by the courts.						
	Total number of adult felony and misdemeanor cases appointed to PDs.						
	Total amount of fees ordered divided by the number of cases sent to RS with PD fees.						
	Total number of cases sent to RS with PD fees divided by total number of felony & misdemeanor cases appointed to PDs.						



Herman Barrios
<HBarr@orc.cccounty.us>
03/12/2009 03:29 PM

To nancy.anderson@edcgov.us
cc
bcc
Subject Re: Court Ordered Attorney Fees

Nancy,
Here's the info:

No. of Cases - 3,516
Total Assigned - \$821,863.01
Total Collected to-Date - 69,074.11
Total Outstanding - 751,708.90

Herman

nancy.anderson@edcgov.us

03/11/2009 02:44 PM

To

Herman

Barrios <HBarr@orc.cccounty.us>

cc

Subject

Re: Court

Ordered Attorney Fees

Hi Herman: I think we will just look @ 2008 for now. Thank you.

(Embedded image moved to file: pic09930.gif)

Herman Barrios <HBarr@orc.cccounty.us>

03/11/2009 01:49 PM

To

nancy.anderson@edcgov.us

cc



"Pat Wright"
<Pat.Wright@yolocounty.org>
>

03/12/2009 11:10 AM

To <nancy.anderson@edcgov.us>

cc

bcc

Subject Public Defender Fees Collected

Hi Nancy,

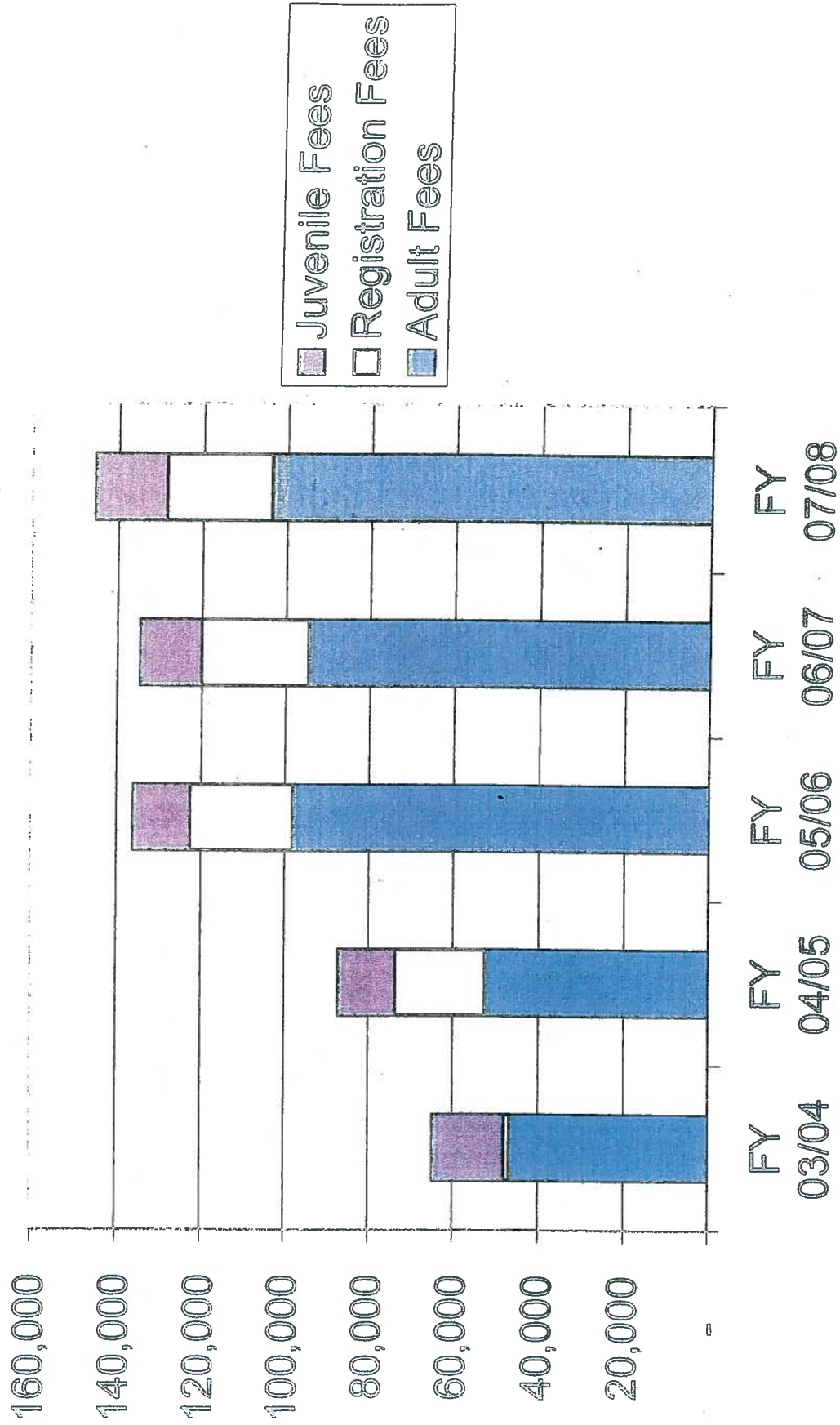
Per your request, attached is a spreadsheet showing the types of fees, the amount collected and the amount billed in FY 07/08 and FY 06/07. We do not have access to the total amount ordered by the court, therefore, the fees entered does not necessarily include all fees ordered.

Patricia L. Wright, CPA
Assistant Auditor-Controller
625 Court Street, Room 103
Woodland, CA 95695
530-666-8219
530-666-8215 (Fax)



PD Summary Report 0806.xls

Public Defender Fees Collected By YCCS





County of El Dorado

330 Fair Lane, Bldg A.
Placerville, California
530 621-5390
FAX 622-3645
co.el-dorado.ca.us/bos

Master Report

File Number: 09-1009

*File ID: 09-1009

Agenda Item
Type:

Status: Approved

Version: 1

Reference:

Gov Body: Board Of
Supervisors

Department: Public Defender

Created: 07/21/2009

Agenda Title: Public Defender 7-28-09 Contingency Transfer

Final Action: 07/28/2009

Title: Public Defender recommending the Board approve Budget Transfer in the amount of \$54,894 from contingency to cover budget overage in Fiscal Year 2008-2009 retroactively to June 30, 2009. (4/5 vote required)

FUNDING: Department 15 - Contingency.

Notes:

Agenda Date: 07/28/2009

Agenda Number:

Sponsors:

Enactment Date:

Attachments: 09-1009 A - Budget Transfer.PDF

Enactment Number:

Same:

Hearing Date:

Contact: Rick Meyer - Public Defender 3117

Next Meeting Date:

Approval History

Version	Date	Approver	Action
1		Ron Grassi FYI	
1	07/22/2009	Agenda Coordinator	Approved
Notes	Approved to route...jm		
1	07/22/2009	Gayle Erbe-Hamlin	Approved
Notes	CAO note: Department is remiss in not forwarding this to the Board in a timely fashion. This has been discussed with the Department Head.		

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Board Of Supervisors	07/28/2009	Approved				Pass

Action Text: A motion was made by Supervisor Sweeney, seconded by Supervisor Knight, to approve the Budget Transfer.

Notes: NO PUBLIC COMMENT

Mover: James R. Sweeney

Yes 5

5

Supervisor Knight, Supervisor Sweeney, Supervisor Nutting, Supervisor Briggs and Supervisor Santiago

Text of Legislative File 09-1009

Public Defender recommending the Board approve Budget Transfer in the amount of \$54,894 from contingency to cover budget overage in Fiscal Year 2008-2009 retroactively to June 30, 2009. (4/5 vote required)

FUNDING: Department 15 - Contingency.

BUDGET SUMMARY:

Total Estimated Cost \$54,894

Funding

Budgeted \$

New Funding \$

Savings \$

Other - Contingency \$ 54,894

Total Funding Available \$ 54,894

Change To Net County Cost \$ -0-

Fiscal Impact/Change to Net County Cost: Contingency will be reduced and the Public Defender Operating budget will be increased by \$54,894.

Background: The FY 2008-09 adopted budget for the Public Defender included operating appropriations of \$3,028,495 and appropriations of \$85K for costs associated with trial defense for total appropriations of \$3,113,495. At mid-year, as part of the on-going need to reduce budgets the Public Defender's budget was reduced by \$128,960 in order to achieve the required target reduction. Reduction to the Department budget at mid-year included

Salaries	\$ 61,228
5 day Furlough Value	\$ 35,930
Services & Supplies	\$ 28,202 (\$18,000 of which was for defense)
Fixed Assets	\$ 2,700
Other	\$ 900
Total Mid-Year Reduction	\$128,960

A factor involved in the overage in salaries and benefits, in addition to the mid-year reduction, includes a retirement payoff of approximately \$48,000 which was partially offset by filling the vacancy at a lower level.

On May 5, 2009 the Board approved a request for a contingency transfer of \$37,000 to

cover costs associated with the defense of a death penalty case.

Reason for Recommendation: This request should have been brought to the Board prior to June 30, 2009. Department projections were provided to the Chief Administrative Office on June 23, 2009 requesting a contingency transfer with the intent that it would be included on the June 30, 2009 agenda. Agenda items for the June 30, 2009 were due to the Clerk's office by June 17, 2009. Due to the deadline, the agenda item was not included on the June 30, 2009 agenda. The Public Defender attended the June 30, 2009 meeting in order to provide an explanation of the budget shortfalls, however, the item had not made it to the Board for decision and is therefore bring brought to the Board retroactively.

The Department operating budget will exceed appropriations in a number of areas including salaries and benefits (\$29,000), services and supplies (\$16,094), and cost applied charges for phones (\$9,800). In order to pay remaining operating expenses associated with the FY 2008-09 budget a transfer from contingency is needed.

Action to be taken following Board approval: Budget transfer will be processed.

Contact: Rick Meyer, Public Defender Ext 3117



County of El Dorado

330 Fair Lane, Bldg A.
Placerville, California
530 621-5390
FAX 622-3645
co.el-dorado.ca.us/bos

Master Report

File Number: 09-0524

*File ID: 09-0524

Agenda Type: Agenda Item

Status: Approved

Version: 1

Reference: 1

Gov Body: Board Of Supervisors

Department: Public Defender

Created: 04/17/2009

Agenda Title: Public Defender 5-5-09 Contingency Transfer

Final Action: 05/05/2009

Title: Public Defender recommending the Board approve Budget Transfer in the amount of \$37,000 from contingency for costs associated with trial defense expenses (confidential). (4/5 vote required)

FUNDING: General Fund - Department 15 Contingency.

Notes:

Agenda Date: 05/05/2009

Agenda Number:

Sponsors:

Enactment Date:

Attachments: 09-0524 A - Budget Transfer.PDF

Enactment Number:

Same:

Hearing Date:

Contact: Rick Meyer Ext 3117

Next Meeting Date:

Approval History

Version	Date	Approver	Action
1	04/20/2009	Rick Meyer	Approved
1	04/20/2009	Agenda Coordinator	Delegate
1	04/21/2009	Kelly Webb	Approved
Notes	Consent - 4/5's vote required for contingency transfer		
1	04/27/2009	Gayle Erbe-Hamlin	Approved

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:

1 Board Of Supervisors 05/05/2009 Approved Pass
Action Text: This matter was Approved on the consent calendar

Yes 5
Supervisor Knight, Supervisor Sweeney, Supervisor Nutting, Supervisor
Briggs and Supervisor Santiago

5

Text of Legislative File 09-0524

Public Defender recommending the Board approve Budget Transfer in the amount of \$37,000 from contingency for costs associated with trial defense expenses (confidential). (4/5 vote required)

FUNDING: General Fund - Department 15 Contingency.

BUDGET SUMMARY:

Total Estimated Cost \$37,000

Funding

Budgeted \$	
New Funding \$	
Savings \$	
Other - Contingency	\$37,000
Total Funding Available	\$37,000
Change To Net County Cost	\$-0-

Fiscal Impact/Change to Net County Cost: Contingency will be reduced and the Public Defender Trials budget will be increased by \$37,000

Background: The FY 2008-09 adopted budget for the Public Defender's included \$85K for costs associated with trial defense in the areas of professional services, criminal defense and psychiatric medical evaluation. At mid-year the Department had expended approximately \$30K. As part of the on-going need to reduce budgets the Public Defender's budget was reviewed at mid-year and an additional \$18K was reduced to help the Department achieve the required target reduction.

On April 7, 2009 the Public Defender received a funding request from the assigned defense attorney which, after working with the Judge assigned to the case, was forwarded to the CAO's office as this agenda item for consideration. Had these costs been provided at mid-year, they would have been included in the overall Department evaluation and subsequent budget adjustments at that time.

In addition to the case noted below, the Public Defender's office is currently defending one other case with capital penalty attached and one more with the possibility of capital penalty. In order to responsibly defend these cases expensive costs will be incurred. The Department is working diligently to manage costs and currently has approximately \$12K remaining until year end to work on the other two cases.

Reason for Recommendation: The Public Defender's office is actively involved in the defense of a case where the District Attorney is seeking capital penalty. The case is currently scheduled for a September 2009 trial. In order to provide responsible defense, counsel has requested and the Judge has agreed to sign court orders for tests and evaluations that will cost more than what is currently available in the Public Defender's budget. The requested amount of \$37,000 is an estimate. All requests for payment will be submitted to the Auditor's office with a court order signed by the Judge.

Action to be taken following Board approval: Budget transfer will be processed.

Contact: Rick Meyer, Public Defender Ext 3117
Kelly Webb, Principal Administrative Analyst Ext 6565