

TIM Fee Program
46% of Fiscal Year 08/09
July 1 - December 15, 2008
Number of Single & Multi Family Permits

	<u>Forecast</u>	<u>Actual</u>		<u>Annualized</u>	
	<u>FY 08/09</u>	<u>Jul - Dec</u>	<u>%</u>	<u>12 Months</u>	<u>%</u>
Blackstone Prepaid	100	9	9%	19.6	20%
EDH Full Fee	100	14	14%	30.5	31%
Zone 8	200	23	12%	50.1	25%
Zones 1-7	100	71	71%	154.8	155%
Total Permits	300	94	31%	204.9	68%