

Insurance Program	Premium and Admin Fees Actual FY2024-25	Premium and Admin Fees FY2025-26	Increase/(Decrease)	Percentage Increase/Decrease	Carrier	Status
Primary Workers' Compensation	\$ 5,316,042	\$ 4,162,341	\$ (1,153,701)	-22%	PRISM	Invoice
Excess Workers' Compensation	\$ 2,651,975	\$ 2,242,045	\$ (409,930)	-15%	PRISM	Invoice
General Liability 2	\$ 1,910,118	\$ 2,510,900	\$ 600,782	31%	PRISM	Invoice
General Liability 2 Assessment	\$ 337,480	\$ 95,844	\$ (241,636)	-72%	PRISM	Invoice
Property	\$ 635,343	\$ 712,764	\$ 77,421	12%	PRISM	Invoice
Medical Malpractice	\$ 363,151	\$ 373,211	\$ 10,060	3%	PRISM	Invoice
Optional Excess Liability	\$ 164,346	\$ 186,381	\$ 22,035	13%	PRISM	Invoice
Catastrophic Inmate Medical Insurance (CIMI)	\$ 118,912.30	\$ 117,151.48	\$ (1,761)	-1.5%	PRISM	Invoice
Cyber Liability	\$ 59,372	\$ 61,092	\$ 1,720	3%	PRISM	Invoice
Master Crime	\$ 31,095	\$ 31,148	\$ 53	0.2%	PRISM	Invoice
Pollution	\$ 10,664	\$ 6,151	\$ (4,513)	-42%	PRISM	Invoice
Underground Storage Tank (UST)	\$ 2,124	\$ 2,239	\$ 115	5%	PRISM	Invoice
Airport Operations Liability	\$ 7,944	\$ 7,944	\$ -	0%	PRISM	Invoice
Aircraft (Helicopter)	\$ 60,317	\$ 60,317	\$ -	0%	PRISM	Invoice
Watercraft	\$ 8,639	\$ 7,540	\$ (1,099)	-13%	PRISM	Invoice
Special Liability Insurance Program (SLIP)	\$ 40,108.87	\$ 46,300	\$ 6,191	15%	Alliant	Estimated at 15% increase
Volunteer Blanket Insurance (Participant Accident)	\$ 1,730.75	\$ 1,554.00	\$ (177)	-10%	WellFleet	Invoice
Totals:	\$ 11,719,362	\$ 10,624,922	\$ (1,094,439)	-9%		