

**Grand Jury Recommendations Quarterly Status Update  
June 30, 2008**

**2006-07 Grand Jury Final Report**

**El Dorado County Facilities**

**GJ 06-045**

**Recommendation 3:**

The cooling tower should be replaced [in Building B].

**Original Response to Recommendation 3:** The recommendation has not been implemented, but will be implemented in the future. General Services, Facilities division, has the cooling tower listed, but not scheduled, as a future CIP. The estimated implementation timeframe is spring, 2008.

**Status as of December 31, 2007:** The recommendation has not been implemented, but will be implemented in the future. The recommendation is currently being implemented. Specifications are written and the project is on schedule for completion in the spring of 2008.

**Status as of March 31, 2008:** The recommendation has not been implemented, but will be implemented in the future. The recommendation is currently being implemented. Specifications are written and the project is going out to bid prior to 4/15/08. The project is on schedule for completion in the spring or fall of 2008.

**Status as of June 30, 2008:** The recommendation has not been implemented, but will be implemented in the future. The cooling tower installation is scheduled for the July 4<sup>th</sup> weekend.

**Recommendation 19:**

Display prominent direction signs [to the South Lake Tahoe Administration Building].

**Original Response to Recommendation 19:** The recommendation has not yet been implemented but will be implemented in the future. General Services Building Maintenance personnel will address this issue by the end of the year.

**Status as of December 31, 2007:** The recommendation has not been implemented but will be implemented in the near future. The project has been assigned to a project manager and will be addressed in the early spring of 2008.

**Status as of March 31, 2008:** The recommendation has not been implemented but will be implemented in the near future. This project is on hold due to scheduled road work in the area where the sign is to be placed. General Service's personnel will revisit this project in the fall of 2008.

**Status as of June 30, 2008:** The recommendation has not been implemented but will be implemented in the near future. This project is on hold due to scheduled road work in the area

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where the sign is to be placed. General Service's personnel will revisit this project in the fall of 2008.

**Recommendation 23:**

Post emergency evacuation signs in appropriate areas [of the South Lake Tahoe Courthouse].

**Original Response to Recommendation 23:** The recommendation has not yet been implemented but will be implemented in the future. General Services maintenance personnel will work with a GS design drafter and department personnel to develop and post emergency evacuation signs by the end of the year.

**Status as of December 31, 2007:** The recommendation has not yet been implemented but will be implemented in the future. The recommendation is currently being implemented. Staff is in the process of designing emergency evacuation signage. Anticipated completion is by January 31, 2008.

**Status as of March 31, 2008:** The recommendation has not yet been implemented but will be implemented in the future. The recommendation is currently being implemented. Staff is in the process of designing emergency evacuation signage. Anticipated completion is by April 15, 2008.

**Status as of June 30, 2008:** The recommendation has been implemented.

**Recommendation 24:**

Install clearly visible exit signage where needed [in the South Lake Tahoe Courthouse].

**Original Response to Recommendation 24:** The recommendation has not yet been implemented but will be implemented in the future. General Services Building Maintenance personnel will schedule installation of exit signage by the end of the year.

**Status as of December 31, 2007:** The recommendation has not yet been implemented but will be implemented in the future. The recommendation is currently being implemented. Staff is in the process of designing emergency exit signage. Anticipated completion is by January 31, 2008.

**Status as of March 31, 2008:** The recommendation has not yet been implemented but will be implemented in the future. The recommendation is currently being implemented. Staff is in the process of designing emergency exit signage. Anticipated completion is by April 15, 2008.

**Status as of June 30, 2008:** The recommendation has been implemented.

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**2006-07 GRAND JURY FINAL REPORT**

**El Dorado County Information Technologies**

**GJ 06-050**

**Recommendation 1:**

Contract with an independent professional IT consultant to evaluate the County's Information Technologies Strategic Plan and establish an ERP that meets the current and future business needs of the County. The consultant's Statement of Work shall include:

- evaluating and reporting on the County's ERP efforts
- assessing the efficiency of County IT Systems
- identifying the risks of continuing to operate in maintenance mode with current infrastructure and aging applications
- addressing IT budgetary challenges.

**Original Response to Recommendation 1: The recommendation requires further analysis.**

As indicated in the report any implementation of the recommendation will need funding in order to implement any modernization or replacement of systems in the future.

Funding in the amount of \$80,000 for the evaluation of the County's Financial System, to be conducted by an independent professional consultant, was requested by I.T. from savings in the Fiscal Year 2006-2007 budget request; however, due to budgetary constraints, funding was not appropriated. Additionally, funding in the amount of \$50,000 was requested in the Fiscal Year 2007-2008 budget request for consulting services for the Land Management Information System; however, due to budgetary constraints funding was not appropriated.

In the interim, I.T. is conducting further analysis as to the operational deficiencies of the various systems identified in the finding, and as to whether the appropriate action plan would be to replace or modify the systems. I.T. staff is currently meeting with key users of the systems, documenting the known deficiencies and shortcomings, along with recommendations for improvement, replacement or reengineering.

I.T. will continue to propose funding for fulfilling the recommendations in this report. However, given current budget constraints, funding is not expected until at least fiscal year 2009-10.

I.T. will continue to modify and/or enhance the systems to provide the best possible efficiency and effectiveness, given the available resources and budget constraints.

**Status as of December 31, 2007: The recommendation requires further analysis.** There is no change to the original response.

**Status as of March 31, 2008: The recommendation requires further analysis.** There is no change to the original response.

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**Status as of June 30, 2008:** The recommendation requires further analysis. There is no change to the original response.