



EL DORADO DISPOSAL SERVICE RATES, CONSOLIDATION, ASSIGNMENT

County of El Dorado
Environmental Management Division
Community Development Agency

EL DORADO DISPOSAL RATES

Background/Benefits

- Proposed rates included in new EDD Franchise Agreement approved by the Board on October 21, 2014. Rates to be effective July 1, 2015.
- Contractor provided cart sizes of 35 (new), 64, or 96-gallons.
- Over 15,000 new carts distributed.
- Rate decrease for over 50% of residential customers.
- Multiple new vouchers for free services.
- Additional cleanup events.
- Unlimited green waste collection events.
- Construction of a new modern Material Recovery Facility (MRF) at no cost to the rate payer (estimated \$8 to \$12 million).
- New benefits will increase diversion.

PROPOSED RATE SCHEDULE COMPARISION - RESIDENTIAL

Prior Can Service	Current Cart Service	Rate Prior to June 30, 2015	Rate Effective July 1, 2015
32 gal x 1		\$20.59	
	35 gal		\$22.50
45 gal x 1		\$23.40	
32 gal x 2 (Total Capacity 64 gal)		\$31.15	
	64 gal	\$30.86	\$29.00
32 gal x 3 (Total Capacity 96 gal)		\$42.41	
	96 gal	\$31.60	\$34.00

STAFF RECOMMENDATION

Community Development Agency, Environmental Management Division, recommending the Board consider the following:

- Adopt and authorize the Chair to sign Resolution 140-2015 retroactively adjusting the El Dorado Disposal Service residential and commercial collection rates, effective July 1, 2015.



EL DORADO DISPOSAL SERVICE – AMADOR DISPOSAL SERVICE CONSOLIDATION



BENEFITS OF CONSOLIDATION

ADS customers will benefit from all EDDS services with the exception of bi-weekly curbside green waste collection. Additional benefits include:

- Contractor provided cart sizes of 35, 64, or 96-gallons.
- Optional 35 gallon recycling cart for “Group Areas”.
- Annual vouchers for multiple free services.
- Special unlimited green waste collection events.
- Free collection of household batteries, used motor oil and filters.
- Expanded recycling programs at businesses and schools.
- Business and multi-family residential waste audits.
- Home composting outreach and education.
- Annual community cleanup event.
- Increased economies of scale.
- New benefits will increase diversion.

GREENWASTE CURBSIDE COLLECTION EVENT



AMADOR DISPOSAL SERVICE PROPOSED RATE SCHEDULE

RESIDENTIAL CURBSIDE SOLID WASTE COLLECTION RATE TABLE

Containers		Rate Comparison Amador Disposal*		
Can Service (gallons)	Cart Service (gallons)	Rates Adopted Jan 1, 2014	No Consolidation 1.4% Rate Increase**	Consolidation Proposed Rates
32 x 1		\$19.20	\$19.47	
	35			\$21.25
45		\$23.08	\$23.40	
32 x 2 (Total Capacity 64 gal)		\$28.41	\$28.81	
	64			\$29.00
32 x 3 (Total Capacity 96 gal)		\$37.60	\$38.13	
	96	\$34.91	\$35.40	\$35.00

*Includes up to two additional carts for recyclables.

**Rate increase of 1.4% allowed under existing ADS was contract deferred due to negotiations.

STAFF RECOMMENDATIONS

Community Development Agency, Environmental Management Division,
recommending the Board consider the following:

- 1) Adopt and authorize the Chair to sign Resolution 144-2015 authorizing the approval of consolidation of the Amador Disposal Service franchise service area into the El Dorado Disposal Service Franchise Agreement; approving the First Amendment to the El Dorado Disposal Service Franchise Agreement; and terminating the existing Franchise Agreement between the County and Amador Disposal Service;
- 2) Authorize the Chair to sign the First Amendment to the El Dorado Disposal Service Franchise Agreement incorporating the Amador Disposal Service franchise service area (designated as Area B); and
- 3) Adopt and authorize the Chair to sign Resolution 145-2015 authorizing the proposed rate adjustment and schedule for residential and commercial customers in the Amador Disposal Service franchise service area (Area B of the First Amendment to El Dorado Disposal Service Franchise Agreement



EL DORADO DISPOSAL SERVICE – SIERRA DISPOSAL SERVICE ASSIGNMENT AND CONSOLIDATION



BENEFITS OF ASSIGNMENT AND CONSOLIDATION

SDS customers will benefit from all EDDS services with the exception of bi-weekly curbside green waste collection. Additional benefits include:

- Contractor provided cart sizes of 35, 64, or 96-gallons.
- Optional 35 gallon recycling cart for “Group Areas”.
- Multiple new vouchers for free services.
- Special unlimited green waste collection events.
- Free collection of household batteries, used motor oil and filters.
- Expanded recycling programs at businesses and schools.
- Business and multi-family residential waste audits.
- Home composting outreach and education.
- Annual community cleanup event.
- Increased economies of scale.
- New benefits will increase diversion.
- No change to Board approved rate schedule.

RATE COMPARISON TABLE

RESIDENTIAL CURBSIDE SOLID WASTE CART COLLECTION RATE TABLE

Rate Comparison

Cart Service -Solid Waste (gallons)	Unincorporated Area**	Amador Disposal Proposed Rates*	Sierra Disposal*
35	\$22.50	\$21.25	\$21.42
64	\$29.00	\$29.00	\$30.59
96	\$34.00	\$35.00	\$34.76

*Includes up to two additional carts for recyclables.

**Includes up to a total of three additional carts for recyclables and green waste (any combination; example, two recyclables, one green waste).

STAFF RECOMMENDATIONS

Community Development Agency, Environmental Management Division, recommending the Board consider the following:

- 1) Adopt and authorize the Chair to sign Resolution 143-2015 consenting to the assignment of, and authorizing the approval of consolidation of, the Sierra Disposal Service franchise service area and previously approved rate schedule into the El Dorado Disposal Service Franchise Agreement; approving the Second Amendment to the El Dorado Disposal Service Franchise Agreement; terminating the existing Franchise Agreement between the County and Sierra Disposal Service; and establishing the franchise transfer fee in an amount not to exceed \$35,000 to cover all direct and administrative expenses of County, including consultant and attorney fees, associated with the transfer of the Sierra Disposal Service Franchise Agreement to El Dorado Disposal Service; and
- 2) Authorize the Chair to sign the Second Amendment to the El Dorado Disposal Service Franchise Agreement incorporating the Sierra Disposal Service franchise area (designated as Area C).



Residential Rate Comparison West Slope - 2015

Cart Size (gal)	ED Hills**	CP**	Placerville**	Amador Disposal Proposed Rates*	Sierra Disposal*	Unincorporated Area**
35	\$24.56	\$22.98	\$19.64	\$21.25	\$21.42	\$22.50
64	\$26.31	\$25.83	\$30.55	\$29.00	\$30.59	\$29.00
96	\$36.25	\$32.97	\$36.66	\$35.00	\$34.76	\$34.00

*Includes up to two additional carts for recyclables.

**Includes up to three additional carts for recyclables and green waste (combination of two recyclables, one green waste; or two green waste, one recyclable).