

Exhibit A - Fiscal Year 2024/25 LRP Work Plan

LONG RANGE PLANNING WORK PLAN							
FISCAL YEAR 2024-2025							
County-Initiated Land Use and Housing Projects		Anticipated Completion Date	Project Initiated	State Mandated	General Plan Requirement	Board Direction	County Strategic Plan Goals
1	Housing Element Annual Progress Report (2024 Calendar Year) [SB 375, Gov Code 65400]	Spring 2025	No	Yes	Yes	No	Thriving Economy, Strategic Innovation
2	General Plan Implementation Annual Progress Report (2024 Calendar Year) [Gov Code 65400(a)(2), General Plan Policy 2.9.1.1]	Spring 2025	No	Yes	Yes	No	Thriving Economy, Strategic Innovation
3	General Plan Five-Year Review 2021-2025 [General Plan Policy 2.9.1.2]	Spring 2026	No	No	Yes	Yes	Thriving Economy, Strategic Innovation
4	Community Design Standards [General Plan Policies 2.4.1.2, 2.1.1.1, and 2.1.2.1]						
	B. Interim <u>Objective</u> Design Standards for Community Regions & Rural Centers	December 2024	Yes	Yes	Yes	Yes	Thriving Economy, Strategic Innovation
	C. <u>Custom</u> Objective Design Standards for Community Regions & Rural Centers	Summer 2025 - Fall 2028	Yes	Yes	Yes	Yes	Thriving Economy, Strategic Innovation
Affordable Housing Initiatives							
5	A. Affordable Housing Ordinance [Housing Element HO-2013-6]	Fall Winter 2024	No	No	No	Yes	Good Governance, Healthy Communities
	B. Affordable Housing Task Force	Winter 2024 -Spring 2025	Yes	No	No	Yes	Good Governance
6	Tahoe El Dorado Area Plan [Land Use Element Goal 2.10, Policies 2.10.1.2 and 2.10.1.3, and Measure LU-O]	Summer 2026	Yes	No	Yes	Yes	Thriving Economy, Strategic Innovation
7	Tahoe Commodities Incentives for Affordable/Workforce Housing Projects [Land Use Element Goal 2.10, Policy 2.10.1.2, and Measure LU-O]	Summer 2026	Yes	No	Yes	Yes	Thriving Economy, Strategic Innovation
8	Zoning Ordinance Major Update [General Plan Policies 2.4.1.2, 2.7.1.1, and 7.4.4.4]						
	A. Communication Facilities	Winter 2024	Yes	No	No	Yes	Public Infrastructure
	B. Signs	Spring 2025	Yes	No	No	Yes	Public Infrastructure
	C. Oak Resources Conservation	Spring 2025	Yes	No	No	Yes	Public Infrastructure
	D. Cameron Park Sign Standards	Spring 2025	Yes	No	No	Yes	Public Infrastructure
9	Ecological Preserve Fee Update	TBD	Yes	No	Yes	Yes	Strategic Innovation
10	Texas Hill EID Reservoir Parcel Rezones & General Plan Amendment [ROI 140-2017, Item No. 18] (Requires additional environmental analysis and amending the General Plan Land Use Designation)	Winter 2025 - Spring 2026	Yes	No	No	Yes	Thriving Economy
11	Zoning Ordinance/Map Minor Updates	Ongoing	Yes	No	No	No	Thriving Economy, Strategic Innovation
12	Scenic Corridor Ordinance [General Plan Policy 2.6.1.1]	Spring 2025	Yes	No	Yes	Yes	Thriving Economy, Strategic Innovation
13	Cultural Resources Ordinance [General Plan Policy 7.5.1.1]	TBD	No	No	Yes	No	Good Governance
14	Kirkwood Specific Plan	TBD	No	No	No	No	Thriving Economy
15	Sustainability Plan	TBD	No	No	No	No	Public Infrastructure, Thriving Economy, Strategic Innovation
16	General Plan Update	TBD	No	Yes	No	Yes	Good Governance, Public Infrastructure, Thriving Economy, Strategic Innovation

Exhibit B - Inactive Projects

Long Range Planning – Inactive Projects for FY 25/26
Scenic Corridor Ordinance: Establish a Scenic Corridor Ordinance for the protection of identified scenic roads and state highways. On August 16, 2016, the Board directed staff to prepare a Scenic Corridor Ordinance building upon the 2008 draft ordinance, and to develop implementation standards and guidelines. The Board also provided preferred criteria for Designated Scenic Corridors. A Resolution of Intent (ROI) to conduct this effort was approved by the Board in October of 2023 (ROI 149-2023). This effort has been deferred until Fiscal Year 26/27 as there is not sufficient staffing resources available to prioritize it currently in Fiscal Year 25/26.
Cultural Resources Ordinance: Establish a Cultural Resources Ordinance for mitigation of impacts on cultural resources (including historic, prehistoric, and paleontological resources). On August 16, 2016, the Board directed staff to prepare a Cultural Resources Ordinance, update the 1999 Cultural Resources Guidelines, and explore options which may include amendments to General Plan Policy 7.5.1.5, formation of a Cultural Resources Preservation Commission which was disbanded by the Board in 2003. On November 10, 2016, staff presented the Planning Commission with the same presentation given to the Board. Project has been deferred until the Board approves funding for a consultant and/or staff resources.
Kirkwood Specific Plan: This 2003 Plan was prepared by three counties (Alpine, Amador, and El Dorado Counties) to set parameters on the development of private land at Kirkwood in terms of land use zoning designations and densities as well as general circulation patterns in the area. The County has not adopted this Plan. Possible adoption and an amendment to the Plan may be needed when a developer pursues a project on private land within the County's jurisdiction at Kirkwood. Any amendment to the Plan would need to be based on what a developer proposes and in close coordination with Amador and Alpine Counties. This effort would be a developer driven and the anticipated completion timeframe is to be determined and not anticipated in FY 25/26
Sustainability Plan: Develop a road map that outlines steps that the County will take to reduce greenhouse gas emissions and enhance resiliency to long-term changes associated with climate-related hazards. Staff is researching the cost and feasibility of developing and implementing this Plan. The anticipated completion timeframe for this project is to be determined based on grant funding availability. Project has been deferred until the Board approves funding for a consultant and/or staff resources.
General Plan Update: A comprehensive General Plan Update is estimated to take 3 to 5 years to complete. The current General Plan would be used as a baseline but would include updates to the Land Use and Transportation and Circulation Elements. Comprehensive updates to these elements will necessitate updates to other General Plan elements to ensure consistency. This effort will include a robust community outreach component. Staff recommends this project be considered upon completion of the next 5-year General Plan in the first half of 2026. This review will include further analysis of the potential General Plan update. The timing will also allow for other items on the LRP Work Plan to be completed thus freeing up staff resources and would allow for the General Plan Implementation special revenue account to accumulate enough funds to cover the initial years of work effort.