

PROJECT AGREEMENT

PROJECT AGREEMENT NUMBER: G11-03-06-G01 PROJECT TYPE: Ground Operations

GRANTEE: El Dorado County Transportation Department

PROJECT TITLE: Ground Operations-Phase III-Buck Island Outlet to Private Property

PROJECT PERFORMANCE PERIOD: FROM **12/01/2012** THROUGH **11/30/2013**

MAXIMUM AMOUNT PAYABLE SHALL NOT EXCEED **\$262,500.00** (Two Hundred Sixty Two Thousand Five Hundred and 00/100)

THIS PROJECT AGREEMENT is made and entered into, by and between the State of California, acting by and through the Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation Division and Grantee.

The Grantee agrees to complete the project as described in the Project Description. The Grantee's Application, the Off-Highway Motor Vehicle Act of 2003 and the California Code of Regulations, Division 3, Chapter 15, Sections 4970-4970.26 are hereby incorporated into this agreement by reference.

The parties hereto agree to comply with the terms and conditions of the following attachments which by reference are made a part of the Project Agreement.

- ATTACHMENT 1 - PROJECT COST ESTIMATE
- ATTACHMENT 2 - GENERAL PROVISIONS

GRANTEE	STATE OF CALIFORNIA
AUTHORIZED SIGNATURE:	AUTHORIZED SIGNATURE:
AUTHORIZED NAME:	AUTHORIZED NAME: Sixto J. Fernandez
TITLE:	TITLE: Grants Manager
DATE:	DATE:

CERTIFICATION OF FUNDING (FOR STATE USE ONLY)

CONTRACT NUMBER: C32-16-057		VENDOR NUMBER: 4000000053-07		FUND: Off-Highway Vehicle Trust Fund	
INDEX: 1550	OBJECT CODE: 702	PCA: 62667	CONTRACT AMOUNT: 262,500.00	APPROPRIATION: Local Assistance	
ITEM: 3790-101-0263		CHAPTER: 33/11	STATUTE: 2011	FISCAL YEAR: 2012/2013	

I hereby certify upon my own personal knowledge that budgeted funds are available for this encumbrance.

SIGNATURE OF DPR ACCOUNTING OFFICER:

DATE:

ATTACHMENT 1

**Project Cost Estimate for Grants and Cooperative Agreements Program - 2011/2012
 Agency: El Dorado County Transportation Department
 Application: Ground Operations-Phase III-Buck Island Outlet to Private Property**

APPLICANT NAME :	El Dorado County Transportation Department		
PROJECT TITLE :	Ground Operations-Phase III-Buck Island Outlet to Private Property	PROJECT NUMBER (Division use only) :	G11-03-06-G01
PROJECT TYPE :	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input checked="" type="checkbox"/> Ground Operations <input type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration		
PROJECT DESCRIPTION :	The project consists of OHV-related Ground Operations within the jurisdiction of El Dorado County, on the Rubicon Trail in the area between Buck Island and Big Sluice. Activities include, but are not limited to, the installation of Best Management Practices in the area such as rock armoring, erosion control, drainage and revegetation. The project will include educational/regulatory sign repair and/or replacement, maintenance of support facilities, brushing trails, and trash removal. The project will include activities to conform with El Dorado County's soil conservation plan and Habitat Management Program (HMP). A soil conservation standard compliance report and results of the HMP shall be provided to the OHMVR Division at the conclusion of this project. The grantee is required to provide a minimum 25% of the total project cost in matching funds.		

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
DIRECT EXPENSES							
Program Expenses							
1	Staff						
	Other-DOT HW Maint. 2 - Full Crews	2.000	78000.000	MOS	156,000.00	0.00	156,000.00
	Other-DOT Maint Management Notes : Due to the location of the work crew on the trail DOT management of the work crews, getting the supplies in and out, keeping fuel for the equipment, maintenance of the equipment when it breaks down, there are many things management will be responsible to keep the work crews on the trail providing the maintenance. Management will need	2.000	3600.000	MOS	7,200.00	0.00	7,200.00

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**Project Cost Estimate for Grants and Cooperative Agreements Program - 2011/2012
 Agency: El Dorado County Transportation Department
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Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
to work to keep a head of the crew and keep everything coordinated.						
Other-DOT HW Maint. Crew - Extra Help	2.000	6880.000	MOS	13,760.00	0.00	13,760.00
Other-DOT Engineering CM	2.000	8620.000	MOS	17,240.00	0.00	17,240.00
Other-DOT Engineering Design Services	2.000	4700.000	MOS	9,400.00	0.00	9,400.00
Other-Trail Volunteers Notes : County will rely on volunteers to assist with shuttling the crew around. Helping to set up the camp. Bring equipment and supplies in. The crew will be in very remote locations so having assistance with supplies and repair of equipment will be vital to the success of this project.	2.000	12500.000	MOS	0.00	25,000.00	25,000.00
Total for Staff				203,600.00	25,000.00	228,600.00
2	Contracts					
3	Materials / Supplies					
Other-Raised Pavement Relector	100.000	1.300	EA	0.00	130.00	130.00
Other-Flexible Delineator Post	200.000	1.000	EA	0.00	200.00	200.00
Other-3/4 inch Crushed Rock	200.000	18.000	YD	0.00	3,600.00	3,600.00
Other-6'-12" Rock Rip Rap	500.000	25.000	YD	0.00	12,500.00	12,500.00
Other-Filter Fence - Temp BMP	40.000	50.000	EA	0.00	2,000.00	2,000.00
Other-Weighted Rice Fiber Rolls	40.000	60.000	EA	0.00	2,400.00	2,400.00
Other-Spill Kits	1150.000	8.000	EA	0.00	9,200.00	9,200.00

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Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
Other-Food Notes : The crew will be camping onsite Sunday through Thursday. A camp cook is hired and meals are prepared for the crew. This is a cost saving measure as well as a safety issue. The crew works very hard and needs to have meals and rest. The cook has a hot breakfast prepared, bag lunches and a hearty dinner everyday to keep up the crews health and to ensure they get proper rest and are not trying to prepare meals after a very long hard day on the trail.	2.000	1500.000	MOS	0.00	3,000.00	3,000.00
Total for Materials / Supplies				0.00	33,030.00	33,030.00
4 Equipment Use Expenses						
Other-off-road Rubber Tired Backhoe	30.000	170.000	DAY	5,100.00	0.00	5,100.00
Other-off-road 1-1/2 to 2 YRD Loader	35.000	380.000	DAY	13,300.00	0.00	13,300.00
Other-off-road Dump - 10 Wheeler	35.000	340.000	DAY	11,900.00	0.00	11,900.00
Other-Front Loader	35.000	350.000	DAY	12,250.00	0.00	12,250.00
Other-4 x 4 pickup	60.000	60.000	DAY	3,600.00	0.00	3,600.00
Other-Dump Truck - 1 Ton	30.000	125.000	DAY	3,750.00	0.00	3,750.00
Other-3-Axle Tractor	20.000	300.000	DAY	6,000.00	0.00	6,000.00
Other-3/4 Ton Pickup	50.000	60.000	DAY	3,000.00	0.00	3,000.00
Equipment Rental Notes : Rental equipment includes, but is not limited to:	30.000	600.000	DAY	0.00	18,000.00	18,000.00

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**Project Cost Estimate for Grants and Cooperative Agreements Program - 2011/2012
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	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
	Additional dump trucks, backhoes, excavators, loaders etc.. which might be needed based on the amount of work force required.						
	Total for Equipment Use Expenses				58,900.00	18,000.00	76,900.00
5	Equipment Purchases						
6	Others						
	Total Program Expenses				262,500.00	76,030.00	338,530.00
	TOTAL DIRECT EXPENSES				262,500.00	76,030.00	338,530.00
	INDIRECT EXPENSES						
	Indirect Costs						
1	Indirect Costs						
	Indirect Costs- Administrative Analyst	1.000	15000.000	EA	0.00	15,000.00	15,000.00
	Total Indirect Costs				0.00	15,000.00	15,000.00
	TOTAL INDIRECT EXPENSES				0.00	15,000.00	15,000.00
	TOTAL EXPENDITURES				262,500.00	91,030.00	353,530.00
	TOTAL PROJECT AWARD				262,500.00		