

Fish and Wildlife Commission for 2/25/2026 Meeting.

FY 2025/26-

Budget 25/26	Revenues	Amount	Balance
13,420	General Fund Allocation 13,420 requested General Fund Contribution		
8,500.	Proposed Funds from Courts (estimate) through 1/15/26		
10,403.	Fund Balance FY24/25 BOS 9/16/25		
\$32,323.	Total Approved Budget for F&W		
	Court Fine 8/13/25 July	150.24	
	Victim Case 21CRM0933 Carter 7/8/25,8/7/25	300.00	
	Rev Interest 8/8/25 (Negative)	-47.43	
	Court Fine 9/9/25 August	49.57	
	Victim Case 21CRM0933 Carter 9/9/25	150.00	
	Rev Interest 9/11/25 (Negative)	-46.58	555.80
	Court Fines 10/6/25	102.18	
	Rev interest 10/7/25	-36.37	694.35
	Court Fines 11/7/25	48.96	
	Victim Case 21CRM0933 Carter Final	440.00	
	Rev Interest 11/14/25	-28.89	1,154.42
	Court Fines 12/17/25	10.75	
	Victim Case 24CR2857 Will Rich	890.00	
	Rev Interest 12/5/25	-27.24	
	Court Fines 1/8/26	14.57	
	Rev Interest 1/8/26	-27.60	2,014.90
	Rev Interest 2/2/26	-28.57	
	Court Fines 2/10/26	-15.24	2,058.71
	Expenditures		
	Desert Springs/Baron Lake	-3,000.00	
	James Davies	-78.40	
	Patrick Weddle	-98.00	
	Dennis Byrne	-127.40	

	Larry Robinson	-85.40	
	Heather Gardner	-88.20	
	Sierra Rock 12/10/25	-500.00	3,977.40

<b>FINES, FORFEITURES, INTEREST, AND PENALTIES CALENDAR YEAR</b>						
	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
JAN	15.41	232.32	265.39	6.03	1347.84	43.81
FEB	80.84	274.74	604.39	176.70	161.56	
MAR	16.23	243.26	645.53	31.29	299.84	
APR	153.84	223.63	238.05	2,039.97	6,236.88	
MAY	4945.08	1033.56	2549.77	108.67	122.58	
JUN	255.58	526.52	59.85	40.88	216.90	
JUL	808.89	292.14	11.67	166.40	717.93	
AUG	456.81	576.78	6.95	461.07	402.81	
SEP	303.57	210.00	11.40	940.99	555.80	
OCT	295.30	223.41	83.53	-16.67	138.55	
NOV	219.83	255.54	2.12	28.68	460.09	
DEC	230.83	469.33	5.81	147.84	860.48	
	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	
<b>TOTAL</b>	<b>7782.21</b>	<b>4561.23</b>	<b>4484.46</b>	<b>4131.85</b>	<b>11,521.26</b>	<b>48.31</b>

**Treasures Report** -The Budget for FY 25/26 includes: \$13,420. General Fund Allocation Contribution, \$8,500 for Court Fines (estimate), and Fund Balance of 10,403. Total estimated Revenues = \$32,323.00 for FY 25/26.