

**COST SHARE AGREEMENT WITH THE SACRAMENTO COUNTY  
SHERIFF'S DEPARTMENT FOR  
CENTRAL VALLEY INFORMATION SHARING SYSTEM (CVISS)**

This AGREEMENT is made and entered on this \_\_\_\_\_ day of \_\_\_\_\_, 2019 by the Sacramento County Sheriff's Department (Fiscal Agent) and the El Dorado County Sheriff's Office (Member Agency).

**Purpose and Background**

The Fiscal Agent and Member Agency agree to the terms and conditions set forth in the Central Valley Information Sharing System (CVISS) AGREEMENT. This consortium is overseen by the CVISS Board. Agencies enter into this cost sharing agreement to participate in the information-sharing system known as Accurint Virtual Crime Center (AVCC) via the CVISS Consortium. This agreement outlines the financial working relationship and cost-sharing contract for the CVISS Consortium member agencies.

THEREFORE, the Member Agencies hereby agree to the following:

**1 Definitions**

- 1.1 **Central Valley Information Sharing System (CVISS)** is the name of the CVISS Consortium information sharing system.
- 1.2 **Central Valley Information Sharing System (CVISS) Board** is the governing body for all information sharing initiatives for the member agencies in and around the Sacramento Valley region.
- 1.3 **Data** means electronic facts, detailed information, or other material provided by a Member Agency.
- 1.4 **Data Repository** means the computer equipment used to store, connect and disseminate AVCC information to Member Agencies.
- 1.5 **Fiscal Agent Sacramento County Sheriff's Department (SSD)** is the fiscal agent for the CVISS Consortium and will handle and account for funds collected by CVISS for the benefit of all Member Agencies.
- 1.6 **CVISS Consortium** is the collective group of agencies that have entered into an AGREEMENT to participate in CVISS for law enforcement information-sharing.
- 1.7 **Member Agency** means law enforcement agencies contributing data to CVISS are allowed access to data of other member agencies and other law enforcement agencies.

1.8 **Lexis Nexis Risk Solutions** means a corporation with its principal place of business at 1000 Alderman Drive, Alpharetta, GA 30005, and the owner and developer of AVCC.

1.9 **AVCC** means the information sharing and analysis software licensed to the member agencies by LexisNexis Risk Solutions under the name AVCC.

## 2 **Effective Date and Term of AGREEMENT**

2.1 **Effective Date** the effective date of this AGREEMENT is the date noted above.

2.2 **Term** this AGREEMENT shall remain in effect until terminated as provided herein.

## 3 **Requirements for Participation**

3.1 To participate in CVISS, agencies agree to share cost based on their number of authorized sworn staff, excluding courts and corrections.

3.2 To participate in CVISS, agencies agree to contribute data from their Records Management System (RMS) as defined by the CVISS Consortium.

3.3 To participate in CVISS, agencies overseeing jails agree to contribute data from their Jail Management System (JMS) as defined by the CVISS Consortium.

## 4 **Financial Oversight and Management**

4.1 **CVISS Costs** Member Agencies shall pay a proportional share of software purchases, software maintenance, implementation, network, hardware, and operational costs, as approved by the CVISS Board. The operating costs of CVISS shall be shared between the member agencies based on the number of authorized sworn officers (FTE), per Member Agency as the numerator and the aggregate number of authorized sworn officers (FTE) of all Member Agencies as the denominator, excluding courts and corrections.

4.2 **Annual Budget** Each year SSD shall prepare an annual budget for approval by the CVISS Board that includes the share of cost for each Member Agency.

4.3 **Annual Report** At least once per year SSD shall report to the CVISS Board on all funds collected and expended by the CVISS Consortium in support of the AVCC project.

4.4 **Payment Administration** SSD shall administer payments to all vendors and invoice Member Agencies for their share of cost.

4.5 **Financial Responsibility** Each Member Agency is responsible for any costs to connect to the AVCC data repository, which may include acquiring hardware, software, data communication equipment and/or services. Nothing included in

this AGREEMENT requires any agency to fund the activities of any other Member agency.

**5 Payment Schedule**

- 5.1 Agency cost is due within 30 days of receipt of invoice from the Fiscal Agent. Data integration effort will not begin without receipt of payment.
  
- 5.2 Agency annual maintenance will be invoiced by the Fiscal Agent. The annual payment is due within 30 days of receipt of invoice by member agencies. If payment or payment arrangements have not been agreed to, services will be terminated.

The connection cost for Agency is \$\_\_\_\_\_.

The following estimated maintenance fees includes the software maintenance fees from LexisNexis Risk Solutions and a contingency fund. These ongoing sustainment costs will be due annually, 30 days after receipt of invoice from the Fiscal Agent. Annual Maintenance for CVISS sustainment will begin **April 2019**.

The annual maintenance is estimated to be approximately **\$14,140**.

An update to this agreement will be submitted for CVISS Board approval at that time which will include actual costs.

The parties hereto execute this AGREEMENT as of the Effective Date.

AGREED to this \_\_\_\_\_ day of \_\_\_\_\_, 2019

Sacramento County Sheriff's Department

\_\_\_\_\_  
By: SCOTT R. JONES, Sheriff

El Dorado County Sheriff's Office

\_\_\_\_\_  
By: JOHN D'AGOSTINI, Sheriff

SACRAMENTO COUNTY SHERIFF'S DEPARTMENT  
 CMISS/Accurint  
 BILLING DETAIL BY AGENCY  
 JULY 1, 2018 - JUNE 30, 2021 Work In Progress

FY 20/21  
 FY 19/20  
 Vendor cost increases will be paid by CMISS  
 for FY 19/20 + FY 20/21

#	Agency Name	Auth. Sworn	FY18/19 Est. Annual Maintenance, License and Contingency Costs	FY19/20 Est. Annual Maintenance, License and Contingency Costs	FY20/21 Est. Annual Maintenance, License and Contingency Costs
05	Auburn Police Department	20	\$ 1,684	\$ 1,827	\$ 1,873
10	Citrus Heights Police Department	90	\$ 7,575	\$ 8,218	\$ 8,431
11	Davis Police Department	61	\$ 5,134	\$ 5,570	\$ 5,714
12	El Dorado Co Probation	92	\$ 7,743	\$ 8,401	\$ 8,619
13	El Dorado Co Sheriff	168	\$ 14,140	\$ 15,341	\$ 15,737
15	Elk Grove Police Department	141	\$ 11,868	\$ 12,875	\$ 13,208
20	Folsom Police Department	75	\$ 6,312	\$ 6,848	\$ 7,026
25	Galt Police Department	39	\$ 3,282	\$ 3,560	\$ 3,653
	Lincoln PD	20	\$ 1,684	\$ 1,827	\$ 1,873
35	Placer County Sheriff's Department	226	\$ 19,022	\$ 20,637	\$ 21,171
	Placerville PD	17	\$ 1,431	\$ 1,553	\$ 1,593
40	Rocklin Police Department	56	\$ 4,713	\$ 5,113	\$ 5,245
45	Roseville Police Department	130	\$ 10,941	\$ 11,871	\$ 12,178
	Sacramento County DA	80	\$ 6,733	\$ 7,305	\$ 8,431
51	Sacramento County Probation*	374	\$ 31,478	\$ 34,151	\$ 35,035
55	Sacramento County Sheriff's Department	694	\$ 68,413	\$ 73,372	\$ 75,013
50	Sacramento Police Department	755	\$ 63,547	\$ 68,943	\$ 70,725
58	South Lake Tahoe PD	38	\$ 3,198	\$ 3,470	\$ 3,580
65	West Sacramento Police Department	73	\$ 6,144	\$ 6,666	\$ 6,838
	Winters PD	11	\$ 926	\$ 1,004	\$ 1,031
71	Woodland Police Department	64	\$ 5,387	\$ 5,845	\$ 5,995
60	Yolo County Sheriff's Department	54	\$ 4,545	\$ 4,930	\$ 5,058

- \* CMISS paying 3% increases noted above for 19/20 + 20/21.
- \* CMISS pays for the 1<sup>st</sup> year: April 1, 2019 - March 31, 2020.
- \* Agencies responsible to pay April 1, 2020 - Time to pay (2020-21)

Approved Total	3,278	\$	285,900	\$	309,327	\$	318,007
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