

West Slope Road/Bridge Capital Improvement Program

West Slope Road/Bridge Capital Improvement Program

On December 19, 2011, the Board approved a reduced Residential Permit Forecast. The forecast enables the Department of Transportation (DOT) to forecast revenues associated with Traffic Impact Mitigation (TIM) fees, which are used as part of the funding for West Slope Road/Bridge (West Slope) Capital Improvement Projects (CIP). For reference, the Approved Permit Forecast is summarized here:

<i>Long, Slow Climb</i>	Fiscal Year 10/11 Actual	Fiscal Year 11/12	Fiscal Year 12/13	Fiscal Year 13/14	Fiscal Year 14/15
Permit Forecast	68	67	80	104	135
TIM Revenues Forecast	\$2.0M	\$2.1M	\$2.0M	\$2.2M	\$2.7M
Actual Permits through April 2012		115			
Actual TIM Revenue through April 2012		\$3.1M			

On February 14, 2012, the Board approved the TIM Fee Program Annual Update, which incorporated reductions to fees (and, therefore, reductions in Forecasted Revenues shown above), as well as reductions to cost estimates of the West Slope's CIP Projects associated with TIM Fee projects.

Due to reductions in forecasted TIM Fee Revenues, DOT will be shifting the focus of this Program over the next several years toward projects that have funding. Examples include the Silva Valley Interchange as well as various grant-funded projects (e.g., bridge and safety projects). As TIM Fee funding permits, DOT will continue to work on several key regional projects including Diamond Springs Parkway.

DOT has continued to pursue potential Federal grants for rural bridge rehabilitation/replacement, which require little or no matching funds. This effort facilitates delivering these bridge projects now, avoiding the need for maintenance or replacement at a future date when grant funding may no longer be available. DOT has added 12 new bridge projects to the CIP which qualify for 100% Federal funding.

Project Prioritization

DOT uses several criteria to prioritize road improvement projects including:

- **Estimated Construction Start**
 - First fiscal year the project is planned to be in construction.
 - Projects estimated to start construction in FY 12/13 or 13/14 are more desirable.
- **Supports Economic Development in the County of El Dorado**

- Projects that would help create connections to pave the way for new commercial development are more desirable.
- For projects with proposed scopes that don't include construction, DOT denotes that these projects will support economic development once constructed.
- **DOT Safety Ranking**
 - Projects are rated High, Medium, or Low based on the likelihood that they would improve safety conditions once constructed.
 - For projects with proposed scopes that don't include construction, DOT estimates what the safety rating would be once the project is constructed.
 - Medium or High ranked projects are more desirable.
- **Capacity/Traffic Relief**
 - 2011 traffic counts Average Daily Trips (ADTs) are reviewed for existing roads to provide a relative sense of how heavily they are used.
 - For proposed new roads, projected ADTs are provided from recent traffic studies.
 - Projects on roads with ADTs around 10,000 or higher are more desirable.
- **Funding/Grant Leveraging**
 - Projects are ranked High, Medium, or Low based on their ability to attract grant funding (High = higher likelihood of attracting grant funding).
 - Medium or High projects are more desirable.
- **Caltrans Sufficiency Rating (applicable to Bridge projects)**
 - This is Caltrans' bridge inspection rating; bridges with scores under 80 are eligible for rehabilitation, and bridges with scores under 50 are eligible for replacement.
 - All bridge projects added to the current CIP are eligible for rehabilitation or replacement.

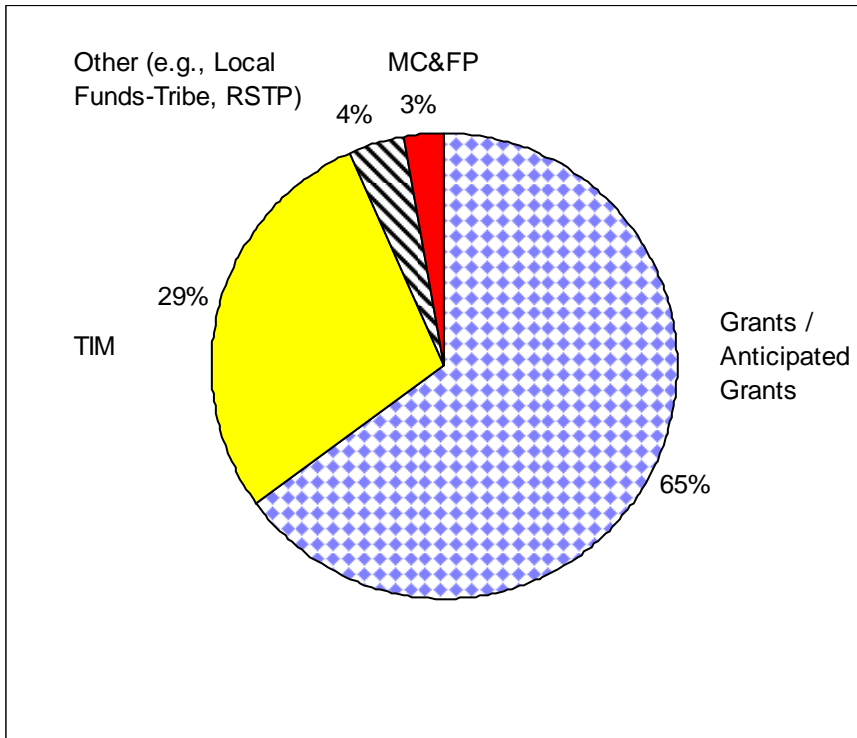
Economic Development

DOT has identified “economic development” areas of high importance in the County and has included a summary of how DOT projects fit within these areas. See the map which follows this introduction.

A “Project Summary Table”, which follows the map, summarizes all of the projects in the 20 year CIP, and provides a guide to the project numbers indicated on the map.

10 Year CIP Total Expenditures

DOT's total expenditures for the 10 year CIP are approximately \$267M which includes funding from all sources:



Indices

Indices provide alternate ways to locate detailed project summaries.

Information in tabs 2A. through 2C. provide the following information on the CIP:

2A. Individual Projects - Grouped by Project Type

“Individual Projects” are provided for the 10 Year CIP; these are grouped by project type and provide detailed descriptions, timing, cost and revenue information. The “Revenues” section of each project summary lists the various funding sources for each project and can include many different sources, including, for example, TIM Fee funds, State and Federal grants, developer advances, etc. The “Expenditures” section of each project summary includes the various types of costs planned to be incurred for each project. These are described briefly below:

- “Planning/Env – Staff” and “Planning/Env – Consultant”: Typically the first step in the project delivery process, it includes all costs related to planning the project including the preliminary design and research required to complete the environmental analysis. Where needed, this step also includes the costs associated with monitoring the environment affected by the project to ensure any impacts are mitigated. “- Staff” refers to the cost for DOT staff’s time while “- Consultant” includes all other costs (e.g., staff time from non-DOT departments, external

consultants who specialize in environmental analysis, rental of monitoring equipment, etc.)

- “Design – Staff” and “Design – Consultant”: Includes all costs related to creating the project plans, specifications and engineer’s cost estimates to make a project bid-ready. This phase usually begins in earnest after environmental analysis has been certified by the Board of Supervisors, and it can be done in parallel with right-of-way acquisition. “- Staff” refers to the cost for DOT staff’s time while “- Consultant” includes all other costs.
- “Right of Way – Staff”, “Right of Way – Consultant”, “Right of Way – Acquisition”: Includes all costs related to determining what real estate is needed for a project, and then acquiring it. This phase begins after environmental analysis has been certified by the Board of Supervisors, and can be done in parallel with Design. “- Staff” refers to the cost for DOT staff’s time; “- Acquisition” refers to the cost of land; and “- Consultant” includes all other costs.
- “Construction Mgmt – Staff”, “Construction Mgmt – Consultant”: Includes all costs related to managing, overseeing, and inspecting a project once the project has been bid and awarded to an external firm for construction. “- Staff” refers to the cost for DOT staff’s time while “- Consultant” includes all other costs.
- “Direct Construction Costs”: Refers to the actual cost to build the project.

2B. Future Projects Beyond Fiscal Year 2020/2021

A list summarizing the projects that will be built beyond fiscal year 2020/2021 is included to provide a complete picture of the CIP. Future summaries include total projected costs for each project, including funds spent to date.

2C. TIM Fee Program Cash Proformas

TIM Fee Program Cash Proformas show how TIM Fee revenues are used and what is left in each TIM Fee fund at the end of each year. Pending and approved reimbursements are also noted in this section.

LEGEND

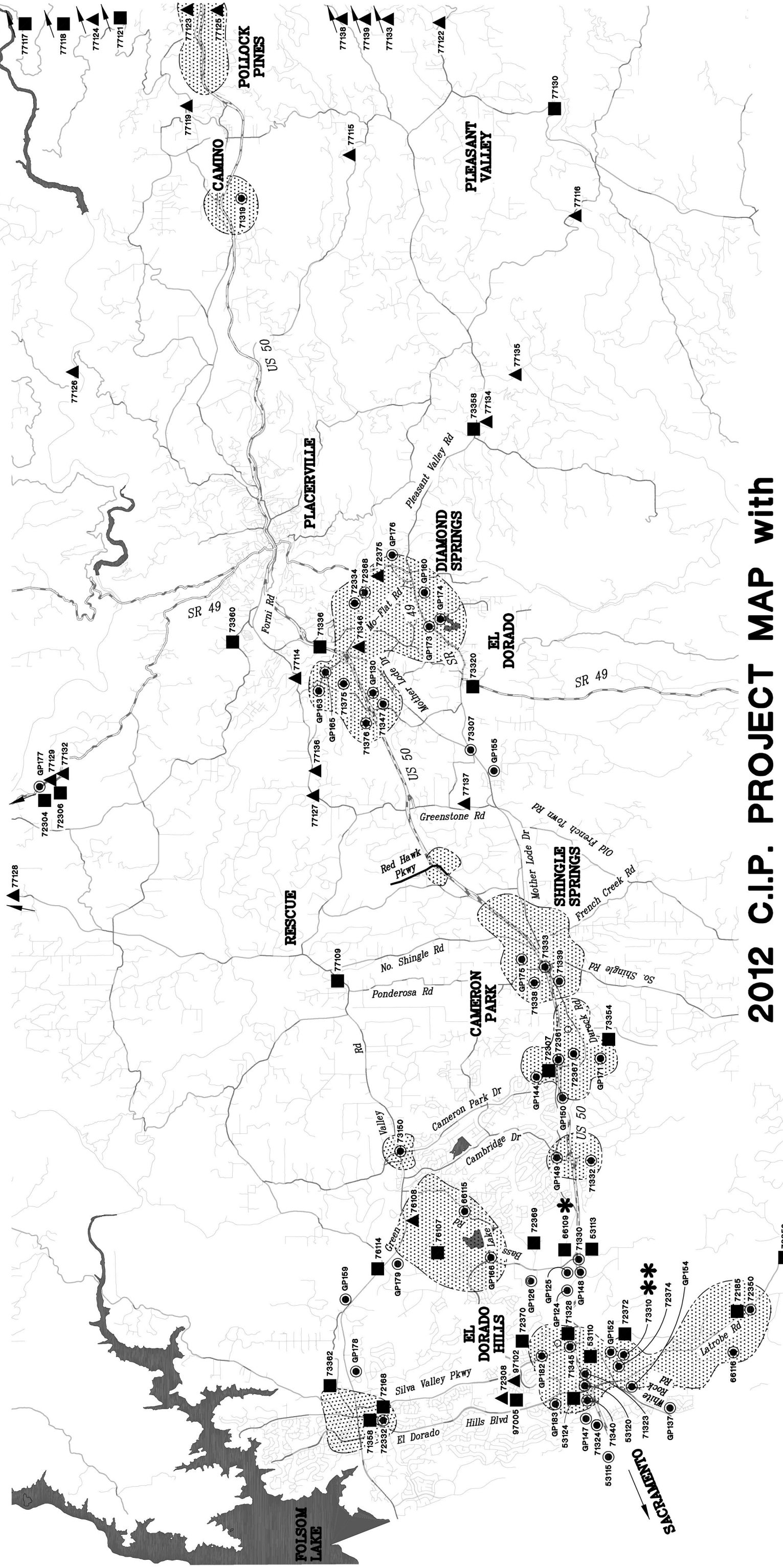
ECONOMIC DEVELOPMENT AREAS
(IDENTIFIED BY ECONOMIC
DEVELOPMENT COORDINATOR)

- SOMERSET/MT AUKUM
- LOTUS/COLOMA
- COOL/GEORGETOWN
- MEYERS
- GEORGETOWN AIRPORT
- PLACERVILLE AIRPORT

ADDITIONALLY:

- CIP PROJECTS IN CONSTRUCTION NOW OR TO BEGIN IN FISCAL YEAR 2012/2013
- ▲ CIP PROJECTS PROPOSED FOR COMPLETION WITHIN THE NEXT 10 YEARS
- CIP PROJECTS PROPOSED FOR COMPLETION WITHIN THE NEXT 20 YEARS

NOT TO SCALE



2012 C.I.P. PROJECT MAP with ECONOMIC DEVELOPMENT OVERLAY

- * CULVERT REPLACEMENT ONLY
- ** PROJECT MERGED INTO 72372

Project Summary Table - West Slope

* = Bridge Projects

P = Planning/Environmental D = Design R = Right of Way C = Construction

Project #	Name	Total Cost (\$M)	11/12	12/13	13/14	14/15	15/16	16/17-20/21	Future
1	U.S. 50 HOV Lanes (Phase 1) - El Dorado Hills to Bass Lake Grade	44.49							
2	U.S. 50 HOV Lanes (Phase 2A) - Bass Lake Road to Cameron Park Drive	19.32	D R C	C	C				
3	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1B	41.99	D R C	C	C				
4	Silva Valley Parkway Widening (2 to 4 Lanes)	1.22	C						
5	White Rock Rd Widening (2 to 4 lanes) - Latrobe Road to Monte Verde Drive/Windfield Intersect	1.22	C						
6	Durock Road/Business Drive Intersection Signalization	2.27	C						
7	Green Valley Road at Tennessee Creek - Bridge Replacement	6.44	C P	C P		P			
8	Wentworth Springs Road at Gerle Creek - Bridge Replacement	1.55	P D R C	C					
9	Ice House Road Bridges - Maintenance Project	1.15	D	C					
10	U.S. 50 HOV Lanes Phase 0	18.91	D R	D	C				
11	Bass Lake Road Full Improvements - Phase 1A	7.40	D	C					P D R C
12	U.S. 50/Silva Valley Parkway Interchange - Phase 1	52.38	D R	D R C	D	C			
13	Northside School Class I Bike Path - Phase 1 (SR193)	1.86	D R	D R C	C				
14	Northside School Class I Bike Path - Phase 2 (SR49)	1.87	D R	D R C P	C				
15	Cameron Park Class 2 Bike Lanes	0.16	P D R	C					
16	New York Creek Trail (East) - Phase 2	0.78	D	D R C					
17	Hollow Oak Road Drainage	0.68	D	D	C				
18	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	4.12	D R	D R C	C				
19	Pleasant Valley Road at Oak Hill Road Intersection Improvements	1.07	D R	D					
20	Latrobe Road North of Ryan Ranch Road (Milepost 7.0 - 7.35)	2.01	D R	R C					
21	Cold Springs Road Realignment	1.66	P D R	D R C	C				
22	Salmon Falls Road South of Glenesk Lane Realignment	1.28	P D R	D R C	C				
23	Silver Springs Pkwy to Green Valley Rd (north segment)/Green Vly Rd Intersection Signalization	7.66	D R		D				
24	Green Valley Road/Deer Valley Road West Intersection Improvements	1.28	D R	C	D				
25	Rubicon Trail at Ellis Creek - Bridge Replacement	1.35	P D	P D	C P	C P	P		
26	Mt. Aukum Road at North Fork Cosumnes River - Bridge Maintenance Project	0.14		P D	C				
27	New York Creek Trail (East) - Phase 1	0.35	P D R	D					
28	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	2.12	D	D R	P	C			
29	Francisco Drive Right-Turn Pocket	0.24		P	C				
30	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	5.93	D R	D R	C	C	C		
31	Green Valley Road at Weber Creek - Bridge Replacement	10.57	P D R	P D R	D R	C P	C P		
32	Sly Park Road at Clear Creek Crossing - Bridge Replacement	5.39	D R	D R	P	C	C		
33	Bucks Bar Road at the North Fork Cosumnes River - Bridge Rehabilitation	4.85	P D	D R	D R	C	C		
34	Cosumnes Mine Road at North Fork Cosumnes River - Bridge Maintenance Project	0.27	P	P	D	C	C		
35	Silver Springs Pkwy to Bass Lake Rd (south segment)	7.17	D R	D R	R	C	D		
36	Blair Road at EID Canal - Bridge Replacement	3.68	P D	P D	D R	D R C P	C P		
37	Alder Drive at EID Canal - Bridge Replacement	2.96	P D	P D	D R	D R C P	C P		
38	Hazel Valley Road at PG&E Canal - Bridge Replacement	2.60	P D	P D	P D	P D R C P	P		
39	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	0.76		P D	P D	D	C		
40	Bayne Road at Dutch Creek - Bridge Maintenance Project	0.17		P	P D	D	C		

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Project #	Name	Total Cost (\$M)	11/12	12/13	13/14	14/15	15/16	16/17-20/21	Future
41	77122* Newtown Road at South Fork of Weber Creek - Bridge Replacement	3.57	P	D	P	D	R	C	
42	77124* Silver Fork Road at South Fork American River - Bridge Replacement	4.77	P	D	P	D	R	C	
43	77127* Green Valley Road at Indian Creek - Bridge Replacement	4.50	P	D	P	D	R	C	
44	77128* Bassi Road at Granite Creek - Bridge Replacement	4.23	P	D	P	D	R	C	
45	77129* Mount Murphy Road at South Fork American River - Bridge Replacement	8.07	P	D	P	D	R	C	
46	77126* Mosquito Road Bridge at South Fork American River	30.56	P		P	D	R	C	
47	77134* Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	3.96		P	P	D	R	C	
48	77135* Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	3.92		P	P	D	R	C	
49	77136* Green Valley Road at Mound Springs Creek - Bridge Replacement	4.50		P	P	D	R	C	
50	77137* Greenstone Road at Slate Creek - Bridge Replacement	3.51		P	P	D	R	C	
51	77138* Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	4.13		P	P	D	R	C	
52	77139* Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	4.59		P	P	D	R	C	
53	97012 El Dorado Trail - Los Trampas to Halcon	0.52						P	D
54	31202 Intelligent Transportation System (ITS) Improvements	5.83							P
55	53115 U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Empire Ranch Road	2.81							D
56	53120 U.S. 50 Mainline Widening at El Dorado Hills	2.16							D
57	66115 Bass Lake Frontage Improvements-Silver Springs	1.50	D						D
58	66116 Latrobe Road/White Rock Road Connector (New Road)	19.39	P						D
59	71323 U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B	5.90							D
60	71324 Saratoga Way Extension - Phase 1	11.54							D
61	71330 U.S. 50/Bass Lake Road Interchange Improvements - Phase 1	16.53							D
62	71332 U.S. 50/Cambridge Road Interchange Improvements - Phase 1	7.84							D
63	71333 U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	16.34	P						D
64	71338 U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	7.15							D
65	71339 U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	5.02							D
66	71340 U.S. 50/El Dorado Hills Blvd Interchange - Pedestrian Overcrossing	6.78							D
67	71345 U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 5	12.07							D
68	71347 U.S. 50/El Dorado Road Interchange Improvements - Phase 1	2.89							D
69	71375 Headington Road Extension - Missouri Flat Road to El Dorado Road	10.33	P						D
70	71376 U.S. 50/El Dorado Road Interchange Phase 2	5.87							D
71	72332 El Dorado Hills Boulevard/Francisco Drive Intersection Alignment	9.45							D
72	72334 Diamond Springs Parkway - Phase 1B	24.09	D	R					D
73	72350 Latrobe Road Widening (2 to 4 lanes) - Golden Foothill Parkway (south) to Investment Boulevard	3.52							D
74	72361 U.S. 50/Cameron Park Drive Interchange Improvements	47.63							D
75	72367 Cameron Park Widening - Durock Road to Coach Lane	7.34							D
76	72368 Diamond Springs Parkway - Phase 2	1.40							D
77	72374 White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway I	19.07							D
78	73150 Cameron Park Drive/Green Valley Road Intersection Improvements	6.98							D
79	73307 Mother Lode Drive/Pleasant Valley Road Intersection Improvements	7.78							D
80	GP124 Country Club Drive Extension - Silver Dove Road to Bass Lake Road	1.20							D

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81	GP125 Country Club Drive Ext. - West Bass Lake Hills SP Boundary to Silver Dove Rd	5.70							P D R C
82	GP126 Country Club Drive Realignment - Bass Lake Road to east Bass Lake Hills Specific Plan Bound	5.41							P D R C
83	GP130 Runnymede Drive Realignment at El Dorado Road	1.90							D C
84	GP137 White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	3.32							P D R C
85	GP144 Cameron Park Drive Widening - Palmer Drive to Meder Road	12.52							P D R C
86	GP147 Saratoga Way Extension - Phase 2	4.64							P D R C
87	GP148 U.S. 50/Bass Lake Road Interchange Improvements - Phase 2	19.06							P D R C
88	GP149 U.S. 50/Cambridge Road Interchange Improvements - Phase 2	11.94							P D R C
89	GP150 U.S. 50 Auxiliary Lane Eastbound - Cambridge to Ponderosa	10.35							P D R C
90	GP152 White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley Parkway Interch	6.06							P D R C
91	GP154 Latrobe Road Widening (4 to 6 lanes) - White Rock Road to Carson Creek (Suncastr Lane)	8.99							P D R C
92	GP155 Mother Lode Drive - Greenstone Road to Pleasant Valley Road	3.89							P D R C
93	GP159 Green Valley Road Widening from Salmon Falls Road to Deer Valley Road	12.58							P D R C
94	GP160 Pleasant Valley Road Widening from El Dorado Road to State Route 49	1.10							P D R C
95	GP163 Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd	1.20							P D R C
96	GP165 Missouri Flat Road Widening, Headington Road to Prospector's Plaza	1.30							P D R C
97	GP166 Bass Lake Road Widening - U.S. 50 to Silver Springs Parkway, Phase 1B	15.39							P D R C
98	GP171 Durock Road Widening - Robin Lane to South Shingle Road	7.21							P D R C
99	GP173 Pleasant Valley Road Widening - Pearl Place to Big Cut Road in Diamond Springs	2.71							P D R C
100	GP174 Pleasant Valley Road Widening from Big Cut Road to Cedar Ravine Road	2.29							P D R C
101	GP175 Ponderosa Road Widening from North Shingle Road to Meder Road	2.80							P D R C
102	GP176 State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road	7.88							P D R C
103	GP177 State Route 49 Passing Lanes from SR193 (in Cool) to the northern County Line	3.48							P D R C
104	GP178 Green Valley Road Widening - Francisco to Salmon Falls Road	1.90							P D R C
105	GP179 Green Valley Road Widening - Deer Valley Road East to Lotus Road	4.78							P D R C
106	GP182 Silva Valley Parkway/Golden Eagle Lane Intersection Signalization	0.77							P D R C
107	GP183 El Dorado Hills Boulevard Widening - Lassen Lane to Park Drive	1.10							P D R C
108	OP005 Metal Beam Guardrail Installation - Various Locations	0.67							P D R C
109	71319 U.S. 50/Camino Area Parallel Capacity/Safety Study	2.00							P D R C
110	72355 Green Valley Road Widening - County Line to Francisco Drive	9.18	P						P

*Project 53118 - Commuter Buses: \$10,500,000 is included in the Future Program for the purchase of buses for the Commuter Bus Program from Placerville to Sacramento.

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Project Index Sorted by Project Name

Project Number	Project Description	Total Cost	Page Number
West Slope Road and Bridge			
77123	Alder Drive at EID Canal - Bridge Replacement	\$2,961,410	4
66115	Bass Lake Frontage Improvements-Silver Springs	\$1,501,529	88
66109	Bass Lake Road Full Improvements - Phase 1A	\$7,404,079	90
77128	Bassi Road at Granite Creek - Bridge Replacement	\$4,230,000	6
77132	Bayne Road at Dutch Creek - Bridge Maintenance Project	\$167,000	8
77119	Blair Road at EID Canal - Bridge Replacement	\$3,681,985	10
77116	Bucks Bar Road at the North Fork Cosumnes River - Bridge Rehabilitation	\$4,848,653	12
72307	Cameron Park Class 2 Bike Lanes	\$157,000	82
77139	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	\$4,585,250	14
77138	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	\$4,134,375	16
73360	Cold Springs Road Realignment	\$1,663,974	92
77133	Cosumnes Mine Road at North Fork Cosumnes River - Bridge Maintenance Project	\$267,500	18
72375	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	\$5,927,000	94
72334	Diamond Springs Parkway - Phase 1B	\$24,085,760	96
73354	Durock Road/Business Drive Intersection Signalization	\$2,268,688	68
97012	El Dorado Trail - Los Trampas to Halcon	\$520,957	76
71358	Francisco Drive Right-Turn Pocket	\$240,000	98
77127	Green Valley Road at Indian Creek - Bridge Replacement	\$4,500,000	20
77136	Green Valley Road at Mound Springs Creek - Bridge Replacement	\$4,504,000	22
77109	Green Valley Road at Tennessee Creek - Bridge Replacement	\$6,441,765	24
77114	Green Valley Road at Weber Creek - Bridge Replacement	\$10,573,233	26
72355	Green Valley Road Widening - County Line to Francisco Drive	\$9,184,293	100
76114	Green Valley Road/Deer Valley Road West Intersection Improvements	\$1,280,830	70
77137	Greenstone Road at Slate Creek - Bridge Replacement	\$3,512,875	28
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	\$3,917,250	30
77125	Hazel Valley Road at PG&E Canal - Bridge Replacement	\$2,603,843	32
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	\$10,334,294	102
72369	Hollow Oak Road Drainage	\$676,914	56
77131	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	\$761,000	34
77121	Ice House Road Bridges - Maintenance Project	\$1,147,738	36
73359	Latrobe Road North of Ryan Ranch Road (Milepost 7.0 - 7.35)	\$2,014,197	104
66116	Latrobe Road/White Rock Road Connector (New Road)	\$19,389,058	106
77126	Mosquito Road Bridge at South Fork American River	\$30,555,000	38
77129	Mount Murphy Road at South Fork American River - Bridge Replacement	\$8,065,000	40
77130	Mt. Aukum Road at North Fork Cosumnes River - Bridge Maintenance Project	\$139,000	42
97005	New York Creek Trail (East) - Phase 1	\$353,065	78
72308	New York Creek Trail (East) - Phase 2	\$784,600	80
77122	Newtown Road at South Fork of Weber Creek - Bridge Replacement	\$3,568,305	44
72304	Northside School Class I Bike Path - Phase 1 (SR193)	\$1,856,778	84
72306	Northside School Class I Bike Path - Phase 2 (SR49)	\$1,867,176	86

Project Index Sorted by Project Name

Project Number	Project Description	Total Cost	Page Number
West Slope Road and Bridge			
77134	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	\$3,960,250	46
73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	\$4,116,420	72
73358	Pleasant Valley Road at Oak Hill Road Intersection Improvements	\$1,073,576	74
77117	Rubicon Trail at Ellis Creek - Bridge Replacement	\$1,347,623	48
73362	Salmon Falls Road South of Glenesk Lane Realignment	\$1,279,660	108
72370	Silva Valley Parkway Widening (2 to 4 Lanes)	\$1,221,439	110
77124	Silver Fork Road at South Fork American River - Bridge Replacement	\$4,766,947	50
76108	Silver Springs Pkwy to Bass Lake Rd (south segment)	\$7,165,501	112
76107	Silver Springs Pkwy to Green Valley Rd (north segment)/Green Vly Rd Intersection Signalization	\$7,663,626	114
77115	Sly Park Road at Clear Creek Crossing - Bridge Replacement	\$5,391,105	52
TIM Prog	TIM Fee Program Projects	\$8,400,000	122
53110	U.S. 50 HOV Lanes (Phase 1) - El Dorado Hills to Bass Lake Grade	\$44,488,564	116
53113	U.S. 50 HOV Lanes (Phase 2A) - Bass Lake Road to Cameron Park Drive	\$19,317,371	118
53124	U.S. 50 HOV Lanes Phase 0	\$18,910,000	58
71336	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1B	\$41,993,687	60
71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	\$2,121,057	62
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	\$16,338,606	64
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	\$52,375,421	66
77118	Wentworth Springs Road at Gerle Creek - Bridge Replacement	\$1,546,839	54
72372	White Rock Rd Widening (2 to 4 lanes) - Latrobe Road to Monte Verde Drive/Windfield Intersection Signalization	\$1,215,343	120

Project Index Sorted by Project Number

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West Slope Road and Bridge			
53110	U.S. 50 HOV Lanes (Phase 1) - El Dorado Hills to Bass Lake Grade	\$44,488,564	116
53113	U.S. 50 HOV Lanes (Phase 2A) - Bass Lake Road to Cameron Park Drive	\$19,317,371	118
53124	U.S. 50 HOV Lanes Phase 0	\$18,910,000	58
66109	Bass Lake Road Full Improvements - Phase 1A	\$7,404,079	90
66115	Bass Lake Frontage Improvements-Silver Springs	\$1,501,529	88
66116	Latrobe Road/White Rock Road Connector (New Road)	\$19,389,058	106
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	\$52,375,421	66
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	\$16,338,606	64
71336	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1B	\$41,993,687	60
71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	\$2,121,057	62
71358	Francisco Drive Right-Turn Pocket	\$240,000	98
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	\$10,334,294	102
72304	Northside School Class I Bike Path - Phase 1 (SR193)	\$1,856,778	84
72306	Northside School Class I Bike Path - Phase 2 (SR49)	\$1,867,176	86
72307	Cameron Park Class 2 Bike Lanes	\$157,000	82
72308	New York Creek Trail (East) - Phase 2	\$784,600	80
72334	Diamond Springs Parkway - Phase 1B	\$24,085,760	96
72355	Green Valley Road Widening - County Line to Francisco Drive	\$9,184,293	100
72369	Hollow Oak Road Drainage	\$676,914	56
72370	Silva Valley Parkway Widening (2 to 4 Lanes)	\$1,221,439	110
72372	White Rock Rd Widening (2 to 4 lanes) - Latrobe Road to Monte Verde Drive/Windfield Intersection Signalization	\$1,215,343	120
72375	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	\$5,927,000	94
73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	\$4,116,420	72
73354	Durock Road/Business Drive Intersection Signalization	\$2,268,688	68
73358	Pleasant Valley Road at Oak Hill Road Intersection Improvements	\$1,073,576	74
73359	Latrobe Road North of Ryan Ranch Road (Milepost 7.0 - 7.35)	\$2,014,197	104
73360	Cold Springs Road Realignment	\$1,663,974	92
73362	Salmon Falls Road South of Glenesk Lane Realignment	\$1,279,660	108
76107	Silver Springs Pkwy to Green Valley Rd (north segment)/Green Vly Rd Intersection Signalization	\$7,663,626	114
76108	Silver Springs Pkwy to Bass Lake Rd (south segment)	\$7,165,501	112
76114	Green Valley Road/Deer Valley Road West Intersection Improvements	\$1,280,830	70
77109	Green Valley Road at Tennessee Creek - Bridge Replacement	\$6,441,765	24
77114	Green Valley Road at Weber Creek - Bridge Replacement	\$10,573,233	26
77115	Sly Park Road at Clear Creek Crossing - Bridge Replacement	\$5,391,105	52
77116	Bucks Bar Road at the North Fork Cosumnes River - Bridge Rehabilitation	\$4,848,653	12
77117	Rubicon Trail at Ellis Creek - Bridge Replacement	\$1,347,623	48
77118	Wentworth Springs Road at Gerle Creek - Bridge Replacement	\$1,546,839	54
77119	Blair Road at EID Canal - Bridge Replacement	\$3,681,985	10
77121	Ice House Road Bridges - Maintenance Project	\$1,147,738	36

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Project Number	Project Description	Total Cost	Page Number
West Slope Road and Bridge			
77122	Newtown Road at South Fork of Weber Creek - Bridge Replacement	\$3,568,305	44
77123	Alder Drive at EID Canal - Bridge Replacement	\$2,961,410	4
77124	Silver Fork Road at South Fork American River - Bridge Replacement	\$4,766,947	50
77125	Hazel Valley Road at PG&E Canal - Bridge Replacement	\$2,603,843	32
77126	Mosquito Road Bridge at South Fork American River	\$30,555,000	38
77127	Green Valley Road at Indian Creek - Bridge Replacement	\$4,500,000	20
77128	Bassi Road at Granite Creek - Bridge Replacement	\$4,230,000	6
77129	Mount Murphy Road at South Fork American River - Bridge Replacement	\$8,065,000	40
77130	Mt. Aukum Road at North Fork Cosumnes River - Bridge Maintenance Project	\$139,000	42
77131	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	\$761,000	34
77132	Bayne Road at Dutch Creek - Bridge Maintenance Project	\$167,000	8
77133	Cosumnes Mine Road at North Fork Cosumnes River - Bridge Maintenance Project	\$267,500	18
77134	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	\$3,960,250	46
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	\$3,917,250	30
77136	Green Valley Road at Mound Springs Creek - Bridge Replacement	\$4,504,000	22
77137	Greenstone Road at Slate Creek - Bridge Replacement	\$3,512,875	28
77138	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	\$4,134,375	16
77139	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	\$4,585,250	14
97005	New York Creek Trail (East) - Phase 1	\$353,065	78
97012	El Dorado Trail - Los Trampas to Halcon	\$520,957	76
TIM Prog	TIM Fee Program Projects	\$8,400,000	122