

FINANCIAL PLAN

Cooperator: EL DORADO COUNTY
Contact: LeeAnne Mila, Agricultural Commissioner
Cooperative Service Agreement Number: 23-7306-6574-RA
WBS Element: AP.RA.RX06.73.0184
FMMI Shorthand Code: 23XXWSWR0606REIMBRX06730184
Location: El Dorado County, CA
Dates: 07/01/23 – 06/30/2024

Work Plan:

This Work Plan is in reference to Cooperative Service Agreement No. 23-7306-6574-RA. USDA-APHIS-WS will administer an Integrated Wildlife Damage Management (IWDM) program in El Dorado County. USDA-APHIS-WS will assist business/property owners, private citizens, and governmental agencies in protecting human resources, which include, but are not limited to, residents, property, livestock, crops, and natural resources from damage caused by predators, wild and feral animals, and other nuisance wildlife.

Financial Plan:

The cooperator will be billed quarterly by USDA-APHIS for actual costs incurred but will not exceed \$81,576.90 annually. An estimated itemization of expenses is listed below; however, funds may be distributed between itemized categories at the discretion of USDA-APHIS-WS:

Cost Element		Full Cost
Personnel Compensation	\$	52,633.00
Travel	\$	627.00
Vehicles	\$	6,266.00
Other Services - CEC	\$	1,500.00
Supplies and Materials	\$	1,566.00
Equipment	\$	1,566.00
Subtotal (Direct Charges)	\$	64,158.00
Pooled Job Costs	11.00%	\$ 7,057.38
Indirect Costs	16.15%	\$ 10,361.52
Aviation Flat Rate Collection		\$ -
Agreement Total	\$	81,576.90

In accordance with the Debt Collection Improvement Act (DCIA) of 1996, bills issued by WS are due and payable within 30 days of receipt. The DCIA requires that all debts older than 120 days be forwarded to debt collection centers or commercial collection agencies for more aggressive action. Debtors have the option to verify, challenge and compromise claims, and have access to administrative appeals procedures which are both reasonable and protect the interests of the United States.

Financial Point of Contact/Billing Address [as appropriate]:

<u>Cooperator Name, Address, Phone Number, Email</u>	<u>APHIS-WS State Office Name, Address, Phone Number, Email</u>
	Krista Dupre', Budget Analyst
	3419A Arden Way
	Sacramento, CA 95825
	(916) 979-2675
	Krista.M.Dupre@usda.gov

Signatures:

Cooperator Name/Signatory Official, Address, and Phone Number:
El Dorado County
311 Fair Lane
Placerville, CA 95667-4195
(530) 621-5520

Cooperator's Signature Date

APHIS-WS Signatory Name, Address, and Phone Number:
USDA APHIS WS
3419A Arden Way
Sacramento, CA 95825
(916) 979-2675

APHIS-WS Signatory Name, Address:
USDA APHIS WS
2150 Centre Avenue
Building B, Mail Stop 3W9
Fort Collins, CO 80526

Dennis L. Orthmeyer, California State Director

Keith P. Wehner, Western Regional Director