

## **Chateau Du Lac - A Boutique Hotel**

**In the center of the El Dorado Hills Town Center will be the 133,000 sq. ft. Chateau Du Lac Hotel, Restaurant, Ballroom and Conference Center and Retail Shops on approx. 4+ acres featuring ...**

- **133 room all suites hotel ranging in size from 450 sq. ft. to the 800 sq. ft. Royal Suites overlooking Town Center Blvd. and the Town Center Lake**
- **4,500 sq. ft. Mikuni Restaurant open for lunch and dinner**
- **5,000 sq. ft. Ballroom, Conference Center and Board Rooms with the ability to serve anywhere from 12 to 500 people for any event from corporate seminars to weddings and special events.**
- **Indoor Pool and Spa with skylights to take advantage of the sunshine**
- **Exercise room with gym quality equipment**

**Featured in each room of this all suites hotel will be a sitting room, coffee bar, refrigerator, and large flat screen televisions in the sitting room and bedroom. All rooms will be equipped with the latest accommodations for electronic hookup including free wifi. There will be large comfortable beds and a luxurious bathroom with upscale amenities. In each guest room will be a complimentary welcome tray filled with pastries, fresh fruit, gourmet cheeses, water, and tempting chocolates.**

**There will be a richly appointed lobby, welcoming with a friendly staff that will be experts on the Hotel, Town Center, El Dorado Hills, and all surrounding areas being able to assist our guest with all their business and leisure needs.**

**We look to become an integral part of the community focusing on not only the business traveler, but promoting the leisure aspects of the community from Town Center, to Apple Hill, to local wineries, etc. As a member of the El Dorado County Community we will use our marketing budget**

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**The project will require and investment in the area of over \$30,000,000. generating annual approx. taxable revenue for the county**

- **Room Revenues \$3,500,000.**
- **Restaurant Sales \$3,000,000.**
- **Retail Stores Sales \$5,000,000.**
- **Ballroom, Meeting Room and Banquet Room Sales of \$1,000,000.**

## JOB CREATION

### a. Estimated Hotel Jobs created

- i. 1 – General Manager
- ii. 3 – Assistant Managers
- iii. 4 – Front Desk Managers
- iv. 6 – Front Desk Clerks
- v. 4 – Breakfast/Food Service personnel
- vi. 1 – Head Housekeeper
- vii. 3 – Asst. Head Housekeepers
- viii. 20 – Housekeepers
- ix. 1 – Head Laundry Staff
- x. 3 – Laundry Staff
- xi. 4 – Bellboys/Front Door Men
- xii. 1 – Head of Maintenance
- xiii. 3 – Maintenance staff
- xiv. 2 – Gardeners
- xv. 2 – Pool Service Technicians
- xvi. 1 – Event Planner
- xvii. 2 – Asst. Event Planners
- xviii. 5 – Hotel Sales Office Staff
- xix. 4 – Security Officers
- xx. 2 – Auditor

**Total Hotel Jobs created 72 estimated yearly payroll \$850,000.**

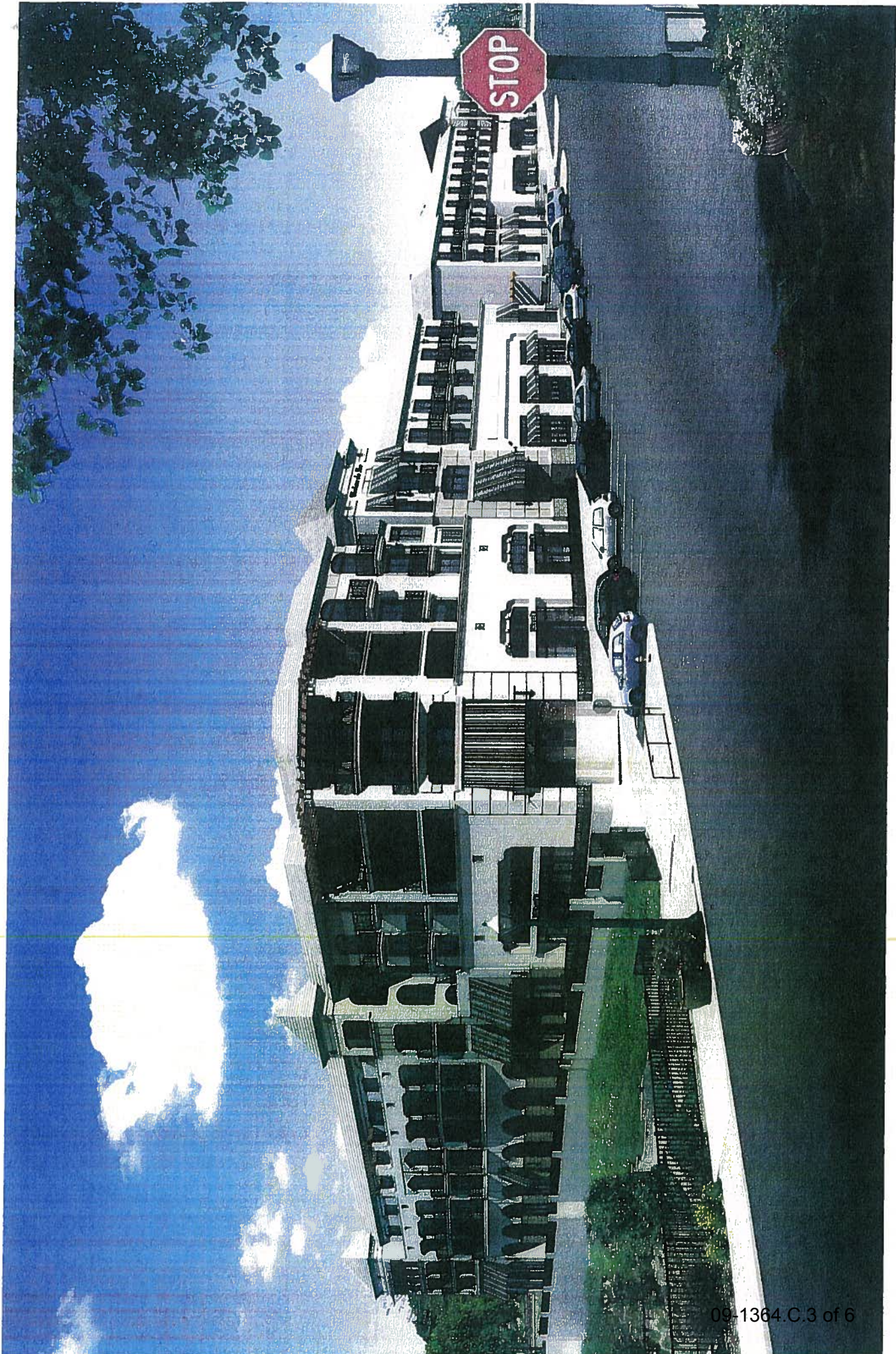
### b. Estimated Restaurant Jobs created...

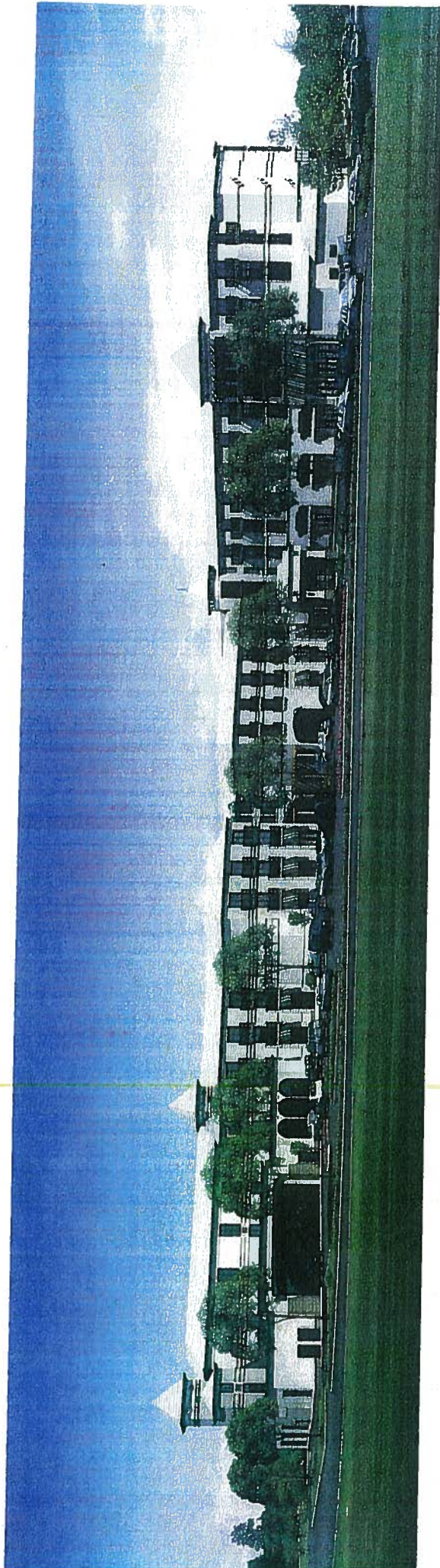
- i. 1 – General Manager
- ii. 4 – Assistant Managers
- iii. 8 – Hosts
- iv. 20 – Wait Staff
- v. 10 – Bus Persons
- vi. 8 – Bartenders
- vii. 1 – Chef
- viii. 8 – Sous-chefs
- ix. 8 – Prep Cooks
- x. 8 – Dishwashers
- xi. 1 – Auditor

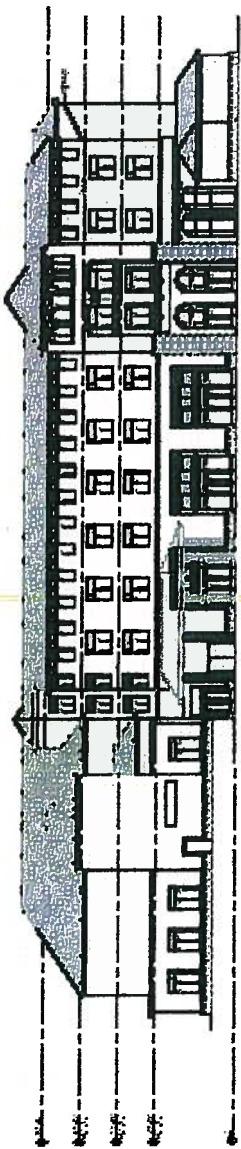
**Total Restaurant Jobs created 77 estimated yearly payroll \$750,000.**

### c. Estimated Retail Stores Jobs created

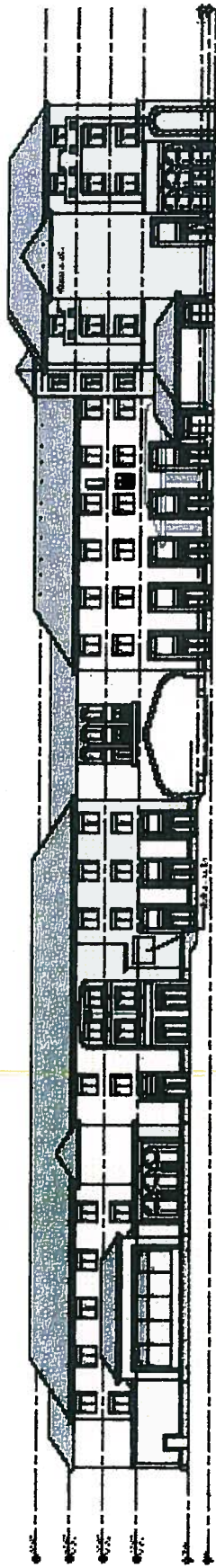
This will depend on what kind of retail stores, restaurants, coffee shops, or service businesses lease these spaces. There are 12 to 14 shops available that will require a minimum of two people to run each. Our estimate is creation of anywhere from 25 to 45 jobs in these shops.







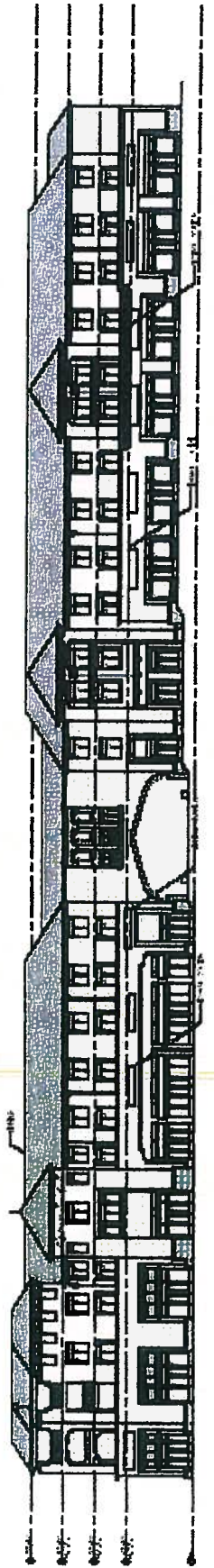
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