

Table 4 - Projected Fee Revenue

Table 4: Allocation of Costs to New Development

| | |
|---------------------------------------|---------------------|
| Facility Standard (Value) per Capita | \$ 97 |
| Service Population Growth (2007-2025) | <u>23,280</u> |
| Projected Fee Revenues | \$ 2,258,160 |
| Net Cost of Planned Facilities | <u>\$ 6,514,000</u> |
| Surplus/(Deficit) | \$ (4,255,840) |

Sources: Tables 1 and 3; MuniFinancial.
