

# **AB 2766 Subvention Fund**

**Grant Proposals  
7/1/12 – 12/31/13**

# Background

- 1/10/12, AQMD staff requested Board provide grant program policy direction. Board discussed options and preferences.
- 1/31/12, Staff summarized Board's direction. Board directed staff to incorporate direction into RFP.
- 2/3/12, RFP released
- \$525k available for 7/1/12 - 12/31/13

# Proposals

- 10 proposals received from 9 entities
- Requested amounts range from \$25,000 - \$207,000
- Total of eligible requested expenditures: \$718,212
- 4 Shuttle projects
- 2 Biomass projects
- 2 New technology projects
- 2 Paving projects (1 sidewalk, 1 roadway)

# Evaluation

- Air District Engineers calculated cost effectiveness.
- Staff deleted ineligible expenditures from project budgets.
- Proposals ranked via Board approved criteria.

Project Name	Eligible Funding Request	Match %	Cost Effectiveness (\$/lb)	Evaluation Points			Rank	Total of Top Ranked Funding Requests
				Cost Effectiveness (max 90 pts)	Preferred Project (max 10 pts)	Total		
Apple Hill Shuttle - EDCTA	\$106,738	20%	\$98.08	50	10	60	1	\$106,738
River Shuttle - River Store Inc.	\$136,805	20%	\$85.75	50	10	60	2	\$136,805
Thompson Way Sidewalk - City of Placerville	\$30,000	20%	\$81.34	50	0	50	3	\$30,000
Bayne Road Chip Seal-EDC DOT	\$206,999	23%	\$106.81	50	0	50	4	\$206,999
American River Music Festival Shuttle	\$5,200	20%	\$252.20	30	10	40	5	\$5,200
County Fair Shuttle - EDCTA	\$24,539	20%	\$381.42	30	10	40	6	\$24,539
Biomass Transport - Meeks Bay Fire	\$43,588	23%	\$272.93	30	10	40	7	
Biomass Transport - ED Fire Safe Council	\$106,250	51%	\$525.61	20	10	30	8	
Video Conference - EDC Grand Jury	\$26,093	7%	\$31.14	70	10	80	9	
Diesel Engine Vapor Injection - Clean Energy Technologies	\$32,000	20%	\$0.00			0	10	
<b>Total</b>	<b>\$718,212</b>						<b>Total of 1-6 :</b>	<b>\$510,281</b>
<b>Available Funding</b>	<b>\$525,000</b>						<b>Remaining:</b>	<b>\$14,719</b>
<b>Request Overage</b>	<b>\$193,212</b>						<b>Available to Fund:</b>	<b>6 projects</b>

# Staff Recommendation

Board direct AQMD staff to:

- Award top 6 ranked proposals: Total \$510,281

Alternative #1

- Waive 20% match requirement for Grand Jury Video Conference.

Alternative #2

- Award only preferred projects: Grand Jury, American River Music, Meeks Bay, Fire Safe Council, EDCTC Shuttles, River Shuttle = Total \$449,213.

Alternative #3

- Award only government projects: DOT, Placerville, Transit, Grand Jury, Meeks Bay = Total \$437,957 and balance (\$87,043) to Fire Safe Council.

And authorize the Chair to sign funding agreements with awarded applicants, pending approval of the Air Pollution Control Officer, County Counsel and Risk Management.