Behavioral Health Division Update Behavioral Health Commission May 2025 Data June 18, 2025, Meeting

BH DIRECTOR & DEPUTY DIRECTOR UPDATES (Jim Diel/Christianne Kernes)

EL DORADO COUNTY BEHAVIORAL HEALTH DIVISION STAFFING

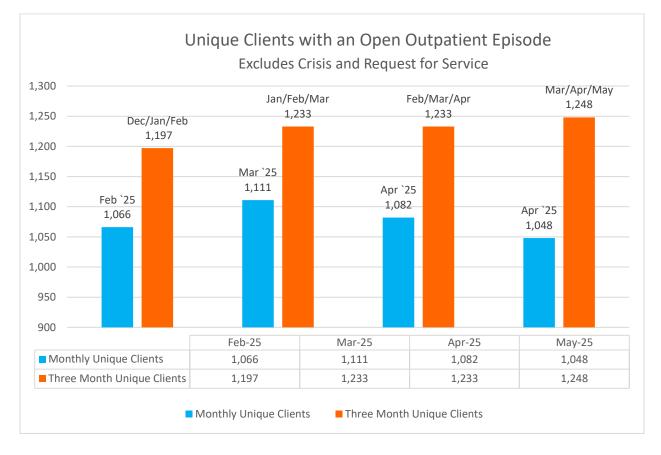
- New Hires:
 - o Jessica Thomas, WS Sr. Office Assistant
 - Keary Mason, Amergis Clinician for South Lake Tahoe
 - April Tate, WS Manager of Mental Health Programs ICM
 - Donna Franco, WS Manager of Mental Health Programs Access, Crisis, Children's Services
- Promotions:
 - Meredith Zanardi, from Sr. Administrative Analyst/MHSA Coordinator to Program Manager over Administrative Staff
- Recruitments:
 - \circ Ongoing
 - WS MH Clinician Substance Use Disorder Services Division-Quality Assurance
 - WS MH Clinician Substance Use Disorder Services Division-Access
 - WS MH Clinician
 - WS Coordinator of Mental Health Programs Quality Management
 - WS Coordinator of Mental Health Programs Justice Involved, Diversion, Forensic
 - WS Mental Health Worker
 - WS Office Assistant Substance Use Disorder Services Division
 - WS Advanced Level Substance Use Disorder Services Counselor
 - SLT Advanced Level Substance Use Disorder Services Counselor
 - SLT Mental Health Worker, Full Time and Part time
 - SLT Mental Health Clinician
 - Supervising Administrative Analyst
 - Sr. Administrative Analyst, MHSA/BHSA
 - o New
 - None
- Separations:
 - o Lorri Washabaugh, WS Mental Health Worker
- Position Changes:
 - Diane Sternin, RN, from Amergis Psych Tech to FTE Psych Tech SLT (May 31)

Position Category	Allocated	Filled	Filled by Amergis Contracted Staff	Vacant	Vacancy by Position	Division- Wide Vacancy %
Manager of MH	4	4	0	0	0%	
MH Coordinator	8	5	0	3	38%	
MH Clinician	33.5	11.1	5	17.4	52%	
MH Worker	27	19	n/a	8	30%	
Sup. MH Worker	1	0	n/a	1	100%	
Sr. Office Assistant	3	5	n/a	-2*	-67%	38%
Medical Office Assistant	3	1	n/a	2	67%	(44% not including Amergis
MH Aide	6.25	0.75	n/a	5.5	72%	Contracted
Psych Tech	3	3	0	0	0%	Staff)
SUDS Health Educator	11	8.5	n/a	2.5	23%	
Sup. Health Education Coordinator	2	2	n/a	0	0%	

Filled and Vacant Clinician and Clinical Support Positions (as of 6/3/2025)

"Clinical Support" includes all Health Education Coordinators (even if assigned to Prevention activities), Program Assistants, Mental Health Workers, Mental Health Aides, and Psychiatric Technicians.

*Vacant Medical Office Assistant positions have been reassigned to the positions of Sr. Office Assistant



THIS MONTH'S SERVICES BY THE NUMBERS...

Access – Request for Service

Mental Health

Requests for Service - Received						
MONTH	TOTAL	ROUTINE	EXPEDITED	URGENT		
	#					
6/2024	95	90	5	0		
7/2024	118	114	4	0		
8/2024	164	155	8	1		
9/2024	200	191	8	1		
10/2024	174	126	41	7		
11/2024	150	143	6	1		
12/2024	105	95	10	0		
01/2025	127	114	13	0		
02/2025	130	122	8	0		
03/2025	172	164	8	0		
04/2025	120	112	7	1		
05/2025	124	113	11	0		
Total	1,355	1,105	102	9		

Disposition of Request of Service

Total	661	176	121	478
5/2025	58	16	7	43
4/2025	58	23	10	29
3/2025	93	29	13	37
2/2025	63	17	8	40
1/2025	65	12	15	35
12/2024	54	9	5	37
11/2024	74	21	22	33
10/2024	75	19	19	59
9/2024	79	17	13	91
8/2024	79	17	11	57
7/2024	56	17	4	41
6/2024	35	9	6	45
	TO EDC BH	TO MCP	COMMUNITY	CONTACT, NO SHOW
MONTH	OPENED	REFERRED	REFERRED TO	CANCELLED

Substance Use Disorder Services

Requests for Service – Received						
MONTH	TOTAL #	ROUTINE	EXPEDITED	URGENT		
6/2024	35	35	0	0		
7/2024	38	36	0	2		
8/2024	32	32	0	0		
9/2024	44	44	0	0		
10/2024	31	28	0	3		
11/2024	33	31	0	2		
12/2024	30	27	0	3		
1/2025	45	42	0	3		
2/2025	40	40	0	0		
3/2025	31	28	0	3		
4/2025	45	42	0	3		
5/2025	44	40	0	4		
Total	458	425	0	23		

Disposition of Request of Service

3/2025 4/2025	14 25	7 11	1	3	7
2/2025	23	8	1	1	7
12/2024 1/2025	19 23	2 13	3	2	2
11/2024	20	5	1	2	5
10/2024	18	7	0	2	5
8/2024 9/2024	19	5 16	0	3	6
7/2024 8/2024	27 24	6 5	3	0	2
6/2024	26	8	1	0	0
MONTH	ACCESS EPISODE OPENED – LoC PENDING	OPENED TO EDC SUDS	Does Not Meet Medical Necessity	REFERRED TO COMMUNITY	CANCELLED CONTACT, NO SHOW

Mental Health						
Month	Delivery System – No Med Criteria	Delivery System – Admin Close	Delivery System - Timely Access	Modification Of Service	Term of Service	Pymt Denial
6/2024	0	26	1	6	42	0
7/2024	0	18	0	0	22	0
08/2024	0	47	0	2	27	0
9/2024	0	38	1	0	28	0
10/2024	0	30	0	0	23	0
11/2024	0	25	0	0	5	0
12/2024	0	23	0	0	8	0
1/2025	0	21	0	1	12	2
2/2025	1	23	0	0	10	0
3/2025	1	25	0	1	14	0
4/2025	0	29	0	3	29	0
5/2025	0	25	0	1	14	0
Total	1	300	2	14	211	2

Notice of Adverse Benefit Determination (NOABD) Issued

Substance Use Disorder Services

EDC SUDS NOABD type						
Month	Timely Access Notice	Termination Notice	Modification Notice	Denial Notice	Delivery System Notice	Payment Denial Notice
6/2024	13	23	0	0	2	0
7/2024	14	50	0	0	6	0
8/2024	14	37	0	0	3	0
9/2024	9	28	0	0	0	0
10/2024	16	33	0	0	1	0
11/2024	8	17	0	0	1	0
12/2024	4	23	0	0	2	0
1/2025	11	16	0	0	2	0
2/2025	11	24	0	0	2	0
3/2025	10	26	0	0	0	0
4/2025	11	14	0	0	2	0
5/2025	21	33	0	0	3	0
Total	152	324	0	0	24	0

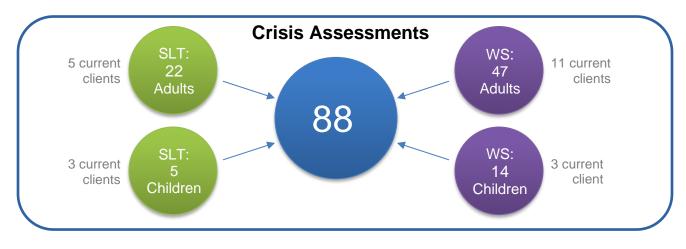
Inpatient and Residential Treatment

Month	Telecare PHF	Average Length of Stay – PHF	Crisis Res Tx - Adult	Out of County – Adult	Out of County – Youth	Average Length of Stay - OOCH	Residential	Long-Term Care/Skilled Nursing
5/2024	30	12.03		7	7	5.5	33	14
6/2024	27	10.5		12	3	8.13	29	12
7/2024	31	11.45		8	5	11.47	29	9
8/2024	26	11.48		14	3	6.88	42	10
9/2024	13	17.0		13	2	6.33	32	16
10/2024	25	15.08		7	8	5.73	28	15
11/2024	20	15.62		9	6	5.93	28	14
12/2024	23	15.75		12	4	6.75	25	16
1/2025	23	26.96		13	4	6.31	31	19
2/2025	22	15.37		5	5	5.7	31	18
3/2025	29	10.77		10	4	10.57	31	9
4/2025	21	10.00	2	5	4	6.00	30	18
5/2025	25	10.77	6	12	4	7.06	30	18
Total	290	18.27	2	125	48	8.13		

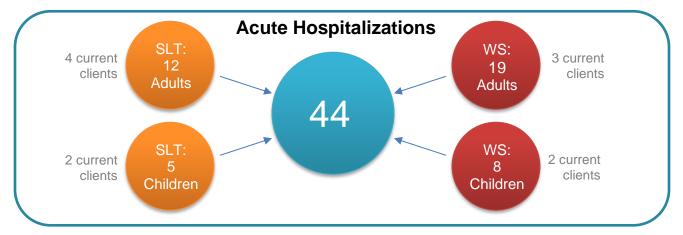
Mental Health

Substance Use Disorder Services

Month	Clients in Residential
	Treatment
6/2024	10
07/2024	16
8/2024	17
9/2024	14
10/2024	11
11/2024	9
12/2024	12
1/2025	14
2/2025	17
3/2025	18
4/2025	20
5/2025	23
Total	181



Psychiatric Emergency Services (PES) (Crisis Services)



31 Adults were placed in Acute Hospital

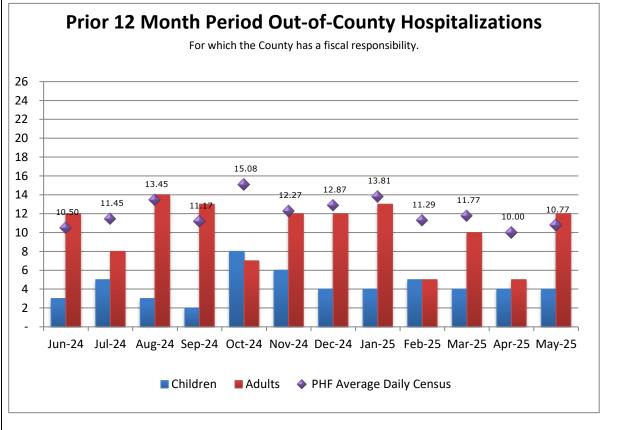
- 11 placed at EDC Telecare PHF
 - 13 El Dorado County beneficiaries placed at Out of County Hospital
 - 4 El Dorado County Med-Cal beneficiary placed out of county inpatient hospitals
 - 9 Medicare as primary coverage
- 7 with Private Insurance or Medi-Cal from another California county, placement approved by County of responsibility.

The MHP is contracted with the State to provide Psychiatric Emergency Services to any individual within the boundaries of the County, regardless of insurance or residency status.

Psychiatric Health Facility (Moriah Weldy)

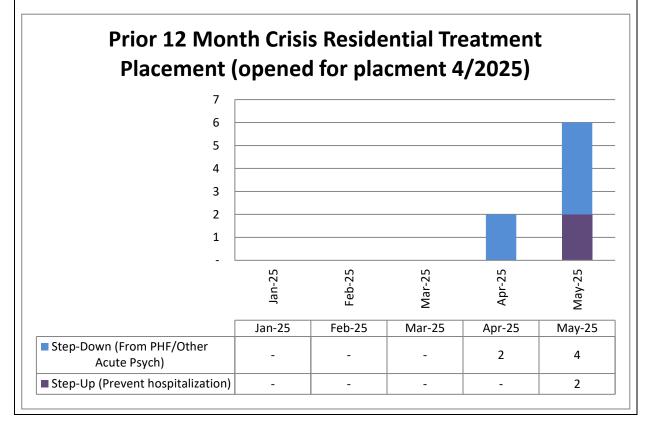
- There were **25** Admissions; **14** Admissions were El Dorado County residents and **11** were Out of County residents.
- There were **14** El Dorado County residents discharged; **9** to Home with Support, **0** to Home without support, **3** MHRC/IMD, **0** Board and Care, **0** to ICM T-House, **1** to Shelter, **1** to Other, and **0** to Emergency Department.
- Upon discharge, **12** El Dorado County residents were insured and **2** El Dorado County residents were pending insurance.
- There were **0** Seclusion Episodes, **1** Physical Restraint Episodes (1 minute), **1** Patient to Patient Assaults, **0** Elopements, **6** Medication Errors (**0** medication errors with no patient involvement), Client Surveys **26**
- There was 1 denial of El Dorado County referrals: Medically compromised.
- Average daily census was **11.29** (range 9 15) with **15.37** average length of stay of days.
- Concurrent Reviews resulting in no medical necessity found. 3

Out-of-County Acute Psychiatric Hospitalizations (Medi-Cal Beneficiaries Only) (Moriah Weldy)

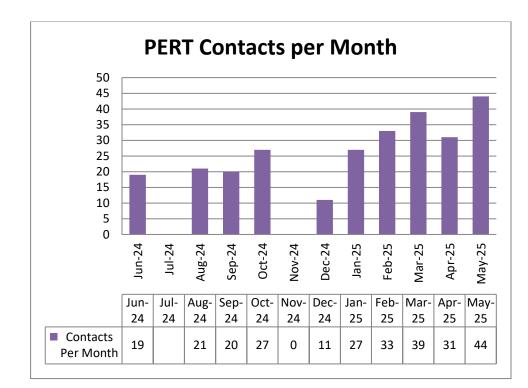


Oak Lane Crisis Residential Treatment (CRT) Center Placement (Moriah Weldy)

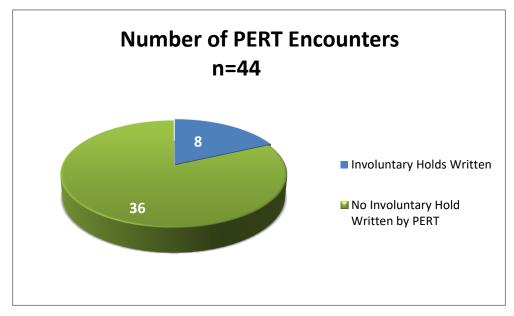
The Oak Lane CRT opened in March 2025, BHD staff coordinated and developed a referral and screening process and in April 2025 placed two (2) members who are known to the division. Both placements were a step-down in level of care following admission and treatment at Telecare EI Dorado PHF



CRISIS SERVICES



Psychiatric Emergency Response Team (PERT)



PROGRAM ACTIVITY UPDATES

SUBSTAND USE DISORDER SERVICES (Shaun O'Malley)

Access Services and Treatment Services

• Outpatient Substance Use Disorder Services in South Lake Tahoe are currently serving 42 clients using the Seeking Safety and Living in Balance curriculum.

Quality Assurance

 Quality assurance team completed it annual monitoring on contract and county providers. Current activities include Network Adequacy Certification for FY 25-26, Contract monitoring reports, and developing PIPs for HSAG submission in July 2025.

Prevention

 Prevention staff are collaborating with partners across El Dorado County to strengthen youth substance use prevention through campaigns, training, and education strategies. Current efforts include updating parent workshop resources, supporting Peer-to-Peer programs, and partnering with tribal communities to build inclusive and effective initiatives. Agencies such as DHCS, CalSCHLS, and CARS are actively engaged in supporting data-driven prevention strategies. Upcoming activities include participation in National Night Out and continued information dissemination efforts.

The Youth Action Council (YAC) is also working to engage more youth through planned summer activities, including social media workshops and repurposing newspaper boxes for Naloxone distribution. The YAC also hopes to host a fundraiser over the summer. As we near the new school year, both adults and youth remain focused on broadening outreach and impact.

Chase Suomi is participating in the OCPN Accelerator 6.0 program in partnership with other community leaders. The program is set to conclude in October and focuses on improving messaging related to substance use prevention and education.

ADULT OUTPATIENT SERVICES (Jody Kwachak-Hall (SLT); Christianne Kernes (WS))

Tahoe:

- Adult Outpatient Clinicians and Mental Health Workers actively work with clients to provided MH services in the office, in clients' homes, by telephone, and by telehealth. The Clinicians and Mental Health Workers provide services in community settings.
- The Tahoe Team has developed a comprehensive Group Schedule that incorporates a broader range of interventions that are suited to the populations with whom we work.

West Slope:

Individualized services are provided to adults, age 18 years and older, who meet criteria for Specialty Mental Health Services by a multidisciplinary team of Psychiatrists, Nurses, Psychiatric Technicians, Mental Health Clinicians, and Mental Health Workers/Aides. Services include assessments, medication evaluations and support, clinical psycho-social and co-occurring assessments, individual therapy, group therapy, and rehabilitative and case management services and supports. Services are delivered in the Clinic, in clients' place of residency, in the community or via telehealth. The West Slope has now added a few clinicians to the team and a coordinator to help streamline the outpatient services.

CHILDREN'S SERVICES (Debbie Metoyer-Spieth)

Children's Service Provider Caseload Numbers:

- Sierra Child & Family Services: 181
- Summitview Child & Family Services: 75
- Stanford Youth Solutions: 94
- New Morning Youth Services: 50

INITIALS & DEFINITIONS

CBTCognitive Behavior TherapyCCCCommunity Corrections Center or California Conservation CorpsCCMUCrisis Care Mobile UnitCCPCommunity Corrections PartnershipCCRContinuum of Care Reform	Initials AB ACEs ADL ADP AMFT AOT APCC APS ARF ARPA B&C BHBH BHC BHD BOMUSD BSCC CalAIM CalMHSA CalQIC CANS CARE Act CBHDA CBO	Definition Assembly Bill Adverse Childhood Experiences Activities of Daily Living Alcohol and Drug Programs Associate Marriage and Family Therapist Assisted Outpatient Treatment Associate Professional Clinical Counselor Adult Protective Services Adult Residential Facility American Rescue Plan Act of 2021 Board and Care Behavioral Health Bridge Housing Behavioral Health Division (formerly the Mental Health Division) Black Oak Mine Unified School District Board of State and Community Corrections California Advancing and Innovating Medi-Cal California Mental Health Services Authority California Quality Improvement Coordinators Child and Adolescent Needs and Strengths Community Assistance, Recovery and Empowerment Act County Behavioral Health Directors Association of California Community Based Organization
	CCC CCMU CCP	Community Corrections Center or California Conservation Corps Crisis Care Mobile Unit Community Corrections Partnership

CSSCommunity Services and SupportsCWSChild Welfare ServicesDBTDialectical Behavior TherapyDHCSDepartment of Health Care Services (California)DMC-ODSDrug Medi-Cal Organized Delivery SystemDUIDriving Under the InfluenceDxDiagnosisEDEmergency DepartmentEDCEl Dorado County Mental HealthEDCOEEl Dorado County Office of EducationEDSOEl Dorado County Sheriff's OfficeEDSOEl Dorado County Sheriff's OfficeEDSOEl Dorado County Sheriff's OfficeEDCVCEl Dorado County Sheriff's OfficeEDSOEl Dorado County Sheriff's OfficeEQCVCEl Dorado County Sheriff's OfficeEQROEarly and Periodic Screening, Diagnosis and TreatmentEQROExternal Quality Review OrganizationFREmergency RoomFAQsFrequenty Asked QuestionsFEPFilts Episced PsychosisFFPSAFamilies First Prevention Ser	CRRSAA	Coronavirus Response and Relief Supplemental Appropriations Act, 2021
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LTCC MAR MCT MDT M-F MH MHBG MHD MHRC MHRC MHSA MHSOAC MHSUDS	Lake Tahoe Community College Medication Administration Record Mobile Crisis Team Multi-Disciplinary Team Monday through Friday Mental Health Mental Health Mental Health Block Grant Mental Health Division Mental Health Rehabilitation Center (facility) Mental Health Rehabilitation Center (facility) Mental Health Services Act Mental Health Oversight and Accountability Commission Mental Health oversight and Accountability Commission
MHW	the State's Department of Health Care Services (DHCS) Mental Health Worker
MIOCR	Mentally III Offender Crime Reduction
MOA	Medical Office Assistant
MOU	Memorandum of Understanding
MRT	Moral Reconation Therapy
NACT	Network Adequacy Certification Tool
NM	New Morning Youth & Family
NMD	Non-Minor Dependent
NOABD	Notice of Adverse Benefit Determination
NTE NTP	Not-to-Exceed
OAC	Narcotic Treatment Program Mental Health Services Oversight and Accountability Commission, also
OAO	MHSOAC
OP	Outpatient
PA	Physician Assistant
PATH	Projects for Assistance in Transition from Homelessness
PCP	Primary Care Physician
PD	Police Department
PEI	Prevention and Early Intervention
PERT	Psychiatric Emergency Response Team
PES	Psychiatric Emergency Services
PG	Public Guardian
PHF	Psychiatric Health Facility
PIP PL	Primary Intervention Program or Program Improvement Plan Public Law
POC	Plan of Correction
PPD	Placerville Police Department
PPE	Personal Protective Equipment
PSC-35	Pediatric Symptom Checklist
QA/UR	Quality Assurance/Utilization Review
QI	Quality Improvement or Qualified Individual
QI/UR	Quality Improvement/Utilization Review
QIC	Quality Improvement Committee

RIF RFI RFP RFQ ROI ROC RV SABG SAMHSA SB SCF SLT SLTPD SMHS SO STACS STHS STRTP SUD SUDS SV SYS T-House TAY TBD TCH TFC TYFS Tx TY UR VA WET WIA WOIA WS	Reduction in Force Request for Information Request for Proposal Request for Qualifications Authorization for Release of Information Restoration of Competence Remi Vista Substance Abuse Prevention and Treatment Block Grant Substance Abuse and Mental Health Services Administration Senate Bill Sierra Child & Family South Lake Tahoe South Lake Tahoe Police Department Specialty Mental Health Services Sheriff's Office South Tahoe Alternative Collaborative Services South Tahoe Eligh School Short-Term Residential Therapeutic Program Substance Use Disorder Services Substance Use Disorder Services Summitview Child & Family Stanford Youth Solutions Transitional Housing Transitional Housing Transitional Age Youth To Be Determined Tahoe Coalition for the Homeless Therapeutic Foster Care Tahoe Youth and Family Services Treatment Tahoe Youth and Family Services Utilization Review United States Department of Veterans Affairs Workforce Education and Training Workforce Invostment Act Workforce Innovations and Opportunities Act West Slope
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