

Department of Transportation
2009 Capital Improvement Program
Summary of Future Program
(by Type)

Future

West Slope

Interchange

U.S. 50 Auxiliary Lane Eastbound - Cambridge to Ponderosa (Project #GP150)

Hwy 50 at Cameron Park

<i>Planning/Env - Consultant</i>	\$500,000
<i>Planning/Env - Staff</i>	\$150,000
<i>Design - Consultant</i>	\$250,000
<i>Design - Staff</i>	\$1,250,000
<i>Right of Way - Consultant</i>	\$35,000
<i>Right of Way - Staff</i>	\$15,000
<i>Right of Way - Acquisition</i>	\$250,000
<i>Direct Construction Costs</i>	\$11,000,000
<i>Construction Mgmt - Staff</i>	\$1,100,000

Total Project #GP150	\$14,550,000
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U.S. 50/Bass Lake Road Interchange Improvements - Phase 2 (Project #GP148)

Hwy 50 at Bass Lake Road

<i>Planning/Env - Consultant</i>	\$870,000
<i>Planning/Env - Staff</i>	\$410,000
<i>Design - Consultant</i>	\$1,600,000
<i>Design - Staff</i>	\$750,000
<i>Right of Way - Consultant</i>	\$170,000
<i>Right of Way - Staff</i>	\$190,000
<i>Right of Way - Acquisition</i>	\$1,000,000
<i>Direct Construction Costs</i>	\$17,110,000
<i>Construction Mgmt - Consultant</i>	\$670,000
<i>Construction Mgmt - Staff</i>	\$870,000

Total Project #GP148	\$23,640,000
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U.S. 50/Cambridge Road Interchange Improvements - Phase 2 (Project #GP149)

Hwy 50 at Cambridge Road

<i>Planning/Env - Consultant</i>	\$580,000
<i>Planning/Env - Staff</i>	\$270,000
<i>Design - Consultant</i>	\$1,100,000
<i>Design - Staff</i>	\$500,000
<i>Right of Way - Consultant</i>	\$110,000
<i>Right of Way - Staff</i>	\$120,000
<i>Right of Way - Acquisition</i>	\$500,000
<i>Direct Construction Costs</i>	\$11,300,000
<i>Construction Mgmt - Consultant</i>	\$440,000
<i>Construction Mgmt - Staff</i>	\$580,000

Total Project #GP149	\$15,500,000
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Department of Transportation
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Future

U.S. 50/El Dorado Road Interchange Phase 2 (Project #71376)

West of Placerville

<i>Planning/Env - Consultant</i>	\$280,000
<i>Planning/Env - Staff</i>	\$130,000
<i>Design - Consultant</i>	\$500,000
<i>Design - Staff</i>	\$240,000
<i>Right of Way - Consultant</i>	\$54,000
<i>Right of Way - Staff</i>	\$59,000
<i>Right of Way - Acquisition</i>	\$112,000
<i>Direct Construction Costs</i>	\$5,400,000
<i>Construction Mgmt - Consultant</i>	\$210,000
<i>Construction Mgmt - Staff</i>	\$280,000

Total Project #71376	\$7,265,000
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Total Interchange	\$60,955,000
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Miscellaneous

Intelligent Transportation System (ITS) Improvements - Phase 2 (Project #GP168)

Various Locations

<i>Design - Staff</i>	\$750,000
<i>Right of Way - Consultant</i>	\$100,000
<i>Right of Way - Acquisition</i>	\$1,000,000
<i>Direct Construction Costs</i>	\$3,250,000
<i>Construction Mgmt - Staff</i>	\$325,000

Total Project #GP168	\$5,425,000
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Total Miscellaneous	\$5,425,000
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Roadway

Bass Lake Road Widening - U.S. 50 to Silver Springs Parkway, Phase 1B (Project #GP166)

Bass Lake Road from US 50 to Silver Springs Parkway

<i>Planning/Env - Consultant</i>	\$0
<i>Planning/Env - Staff</i>	\$530,000
<i>Design - Consultant</i>	\$0
<i>Design - Staff</i>	\$2,000,000
<i>Right of Way - Consultant</i>	\$70,000
<i>Right of Way - Staff</i>	\$130,000
<i>Right of Way - Acquisition</i>	\$1,800,000
<i>Direct Construction Costs</i>	\$13,500,000
<i>Construction Mgmt - Consultant</i>	\$0
<i>Construction Mgmt - Staff</i>	\$1,000,000

Total Project #GP166	\$19,030,000
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Cameron Park Drive Widening - Palmer Drive to Meder Road (Project #GP144)

Cameron Park Area

<i>Planning/Env - Consultant</i>	\$0
<i>Planning/Env - Staff</i>	\$370,000
<i>Design - Staff</i>	\$1,400,000
<i>Right of Way - Consultant</i>	\$10,000
<i>Right of Way - Staff</i>	\$120,000
<i>Right of Way - Acquisition</i>	\$3,100,000
<i>Direct Construction Costs</i>	\$9,600,000
<i>Construction Mgmt - Staff</i>	\$770,000

Total Project #GP144	\$15,370,000
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Department of Transportation
2009 Capital Improvement Program
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Future

Contract Overlay - Deer Valley Road (7.27 mi) (Project #72176)

Deer Valley Road from Green Valley Road East to Green Valley Road East

<i>Design - Staff</i>	\$12,000
<i>Direct Construction Costs</i>	\$1,150,587
<i>Construction Mgmt - Staff</i>	\$5,000
Total Project #72176	\$1,167,587

Country Club Drive Ext. - Silver Dove Rd to west Bass Lake Hills SP Boundary (Project #GP125)

Bass Lake Hill Specific Plan

<i>Developer Advanced Construction</i>	\$4,118,000
<i>Planning/Env - Staff</i>	\$289,000
<i>Design - Staff</i>	\$1,120,000
<i>Right of Way - Consultant</i>	\$20,000
<i>Right of Way - Staff</i>	\$18,000
<i>Right of Way - Acquisition</i>	\$754,000
<i>Construction Mgmt - Staff</i>	\$700,000
Total Project #GP125	\$7,019,000

Country Club Drive Realignment - Bass Lake Road to east Bass Lake Hills Specific Plan Boundary (Project #GP126)

Bass Lake Hills Specific Plan

<i>Developer Advanced Construction</i>	\$5,153,300
<i>Planning/Env - Consultant</i>	\$36,000
<i>Planning/Env - Staff</i>	\$175,000
<i>Design - Consultant</i>	\$490,000
<i>Design - Staff</i>	\$376,000
<i>Right of Way - Consultant</i>	\$36,000
<i>Right of Way - Staff</i>	\$31,000
<i>Right of Way - Acquisition</i>	\$0
<i>Construction Mgmt - Consultant</i>	\$82,000
<i>Construction Mgmt - Staff</i>	\$366,000
Total Project #GP126	\$6,745,300

Diamond Springs Parkway - Phase 2 (Project #72368)

New road from Missouri Flat Road at railroad corridor to State Route 49

<i>Planning/Env - Consultant</i>	\$30,000
<i>Planning/Env - Staff</i>	\$10,000
<i>Design - Staff</i>	\$150,000
<i>Direct Construction Costs</i>	\$800,000
<i>Construction Mgmt - Staff</i>	\$136,000
Total Project #72368	\$1,126,000

El Dorado Hills Boulevard Widening - Lassen Lane to Park Drive (Project #GP183)

El Dorado Hills on El Dorado Hills Boulevard between Lassen Lane and Park Drive

<i>Planning/Env - Consultant</i>	\$0
<i>Planning/Env - Staff</i>	\$37,000
<i>Design - Consultant</i>	\$0
<i>Design - Staff</i>	\$141,000
<i>Right of Way - Consultant</i>	\$6,000
<i>Right of Way - Staff</i>	\$6,000
<i>Right of Way - Acquisition</i>	\$100,000
<i>Direct Construction Costs</i>	\$950,000
<i>Construction Mgmt - Staff</i>	\$76,000
Total Project #GP183	\$1,316,000

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Future

Green Valley Road Widening - Deer Valley Road East to Lotus Road (Project #GP179)

Green Valley Road in the town of Rescue east to Lotus Road in the town of Lotus.

Planning/Env - Staff	\$160,000
Design - Staff	\$620,000
Right of Way - Consultant	\$25,000
Right of Way - Staff	\$55,000
Right of Way - Acquisition	\$500,000
Direct Construction Costs	\$4,200,000
Construction Mgmt - Staff	\$340,000
Total Project #GP179	\$5,900,000

Green Valley Road Widening - Francisco to Salmon Falls Road (Project #GP178)

El Dorado Hills

Planning/Env - Consultant	\$0
Planning/Env - Staff	\$55,000
Design - Consultant	\$0
Design - Staff	\$210,000
Right of Way - Consultant	\$10,000
Right of Way - Staff	\$8,000
Right of Way - Acquisition	\$650,000
Direct Construction Costs	\$1,400,000
Construction Mgmt - Consultant	\$0
Construction Mgmt - Staff	\$110,000
Total Project #GP178	\$2,443,000

Green Valley Road Widening from Salmon Falls Road to Deer Valley Road (Project #GP159)

Widening of Green Valley Road from Salmon Falls Road to Deer Valley Road.

Planning/Env - Staff	\$380,000
Design - Staff	\$1,480,000
Right of Way - Consultant	\$40,000
Right of Way - Staff	\$126,000
Right of Way - Acquisition	\$2,900,000
Direct Construction Costs	\$9,800,000
Construction Mgmt - Staff	\$780,000
Total Project #GP159	\$15,506,000

Latrobe Road Widening (4 to 6 lanes) - White Rock Road to Carson Creek (Suncastr Lane) (Project #GP154)

El Dorado Hills - South of 50

Planning/Env - Staff	\$260,000
Design - Staff	\$990,000
Right of Way - Consultant	\$40,000
Right of Way - Staff	\$47,000
Right of Way - Acquisition	\$2,500,000
Direct Construction Costs	\$6,700,000
Construction Mgmt - Staff	\$540,000
Total Project #GP154	\$11,077,000

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Future

Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd (Project #GP163)

Missouri Flat Road from El Dorado Road to Headington Road

Planning/Env - Staff	\$39,000
Design - Staff	\$150,000
Right of Way - Consultant	\$6,000
Right of Way - Staff	\$7,000
Right of Way - Acquisition	\$200,000
Direct Construction Costs	\$1,000,000
Construction Mgmt - Staff	\$80,000
Total Project #GP163	\$1,482,000

Missouri Flat Road Widening, Headington Road to Prospector's Plaza (Project #GP165)

Missouri Flat Road from Headington to Prospector's Plaza

Planning/Env - Consultant	\$0
Planning/Env - Staff	\$47,000
Design - Staff	\$180,000
Right of Way - Consultant	\$6,000
Right of Way - Staff	\$12,000
Right of Way - Acquisition	\$83,000
Direct Construction Costs	\$1,200,000
Construction Mgmt - Staff	\$96,000
Total Project #GP165	\$1,624,000

Mother Lode Drive - Greenstone Road to Pleasant Valley Road (Project #GP155)

Mother Lode Drive

Planning/Env - Staff	\$140,000
Design - Staff	\$550,000
Right of Way - Consultant	\$10,000
Right of Way - Staff	\$48,000
Right of Way - Acquisition	\$100,000
Direct Construction Costs	\$3,700,000
Construction Mgmt - Staff	\$300,000
Total Project #GP155	\$4,848,000

Pleasant Valley Road Widening - Pearl Place to Big Cut Road in Diamond Springs (Project #GP173)

Pleasant Valley Road from Pearl Place (east of SR49) to Big Cut Road in Diamond Springs

Planning/Env - Staff	\$86,000
Design - Staff	\$330,000
Right of Way - Consultant	\$15,000
Right of Way - Staff	\$29,000
Right of Way - Acquisition	\$600,000
Direct Construction Costs	\$2,200,000
Construction Mgmt - Staff	\$180,000
Total Project #GP173	\$3,440,000

Pleasant Valley Road Widening from Big Cut Road to Cedar Ravine Road (Project #GP174)

Pleasant Valley Road from Big Cut Road to Cedar Ravine Road

Planning/Env - Staff	\$82,000
Design - Staff	\$310,000
Right of Way - Consultant	\$15,000
Right of Way - Staff	\$27,000
Right of Way - Acquisition	\$100,000
Direct Construction Costs	\$2,100,000
Construction Mgmt - Staff	\$170,000
Total Project #GP174	\$2,804,000

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Future

Pleasant Valley Road Widening from El Dorado Road to State Route 49 (Project #GP160)

Pleasant Valley Road from El Dorado Road to State Route 49.

Planning/Env - Staff	\$31,000
Design - Staff	\$120,000
Right of Way - Consultant	\$5,000
Right of Way - Staff	\$10,000
Right of Way - Acquisition	\$300,000
Direct Construction Costs	\$750,000
Construction Mgmt - Staff	\$63,000
Total Project #GP160	\$1,279,000

Ponderosa Road Widening from North Shingle Road to Meder Road (Project #GP175)

Ponderosa Road from North Shingle Road to Meder Road

Planning/Env - Staff	\$86,000
Design - Staff	\$330,000
Right of Way - Consultant	\$15,000
Right of Way - Staff	\$29,000
Right of Way - Acquisition	\$600,000
Direct Construction Costs	\$2,200,000
Construction Mgmt - Staff	\$180,000
Total Project #GP175	\$3,440,000

Runnymede Drive Realignment at El Dorado Road (Project #GP130)

Southeast of US Highway 50/El Dorado Road Interchange.

Developer Advanced Construction	\$1,981,200
Design - Staff	\$296,000
Construction Mgmt - Staff	\$160,000
Total Project #GP130	\$2,437,200

Saratoga Way Extension - Phase 2 (Project #GP147)

El Dorado Hills Area

Planning/Env - Consultant	\$0
Planning/Env - Staff	\$132,600
Design - Consultant	\$0
Design - Staff	\$503,200
Right of Way - Consultant	\$0
Right of Way - Staff	\$44,200
Right of Way - Acquisition	\$0
Direct Construction Costs	\$3,412,000
Construction Mgmt - Consultant	\$0
Construction Mgmt - Staff	\$272,000
Total Project #GP147	\$4,364,000

State Route 49 Passing Lanes from SR93 (in Cool) to the northern County Line (Project #GP177)

SR49 from SR193 to the northern County Line

Planning/Env - Staff	\$120,000
Design - Staff	\$460,000
Right of Way - Consultant	\$15,000
Right of Way - Staff	\$40,000
Right of Way - Acquisition	\$300,000
Direct Construction Costs	\$3,100,000
Construction Mgmt - Staff	\$250,000
Total Project #GP177	\$4,285,000

Department of Transportation
2009 Capital Improvement Program
Summary of Future Program
(by Type)

Future

State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road (Project #GP176)

State Route 49 from Pleasant Valley Road to Missouri Flat Road

<i>Planning/Env - Staff</i>	\$210,000
<i>Design - Staff</i>	\$780,000
<i>Right of Way - Consultant</i>	\$30,000
<i>Right of Way - Staff</i>	\$63,000
<i>Right of Way - Acquisition</i>	\$2,900,000
<i>Direct Construction Costs</i>	\$5,300,000
<i>Construction Mgmt - Staff</i>	\$420,000

Total Project #GP176	\$9,703,000
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White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley Parkway Interchange (Project #GP152)

El Dorado Hills - South of Highway 50

<i>Planning/Env - Consultant</i>	\$0
<i>Planning/Env - Staff</i>	\$230,000
<i>Design - Staff</i>	\$890,000
<i>Right of Way - Staff</i>	\$78,000
<i>Direct Construction Costs</i>	\$6,000,000
<i>Construction Mgmt - Staff</i>	\$480,000

Total Project #GP152	\$7,678,000
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White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line (Project #GP137)

El Dorado Hills

<i>Planning/Env - Staff</i>	\$300,000
<i>Design - Consultant</i>	\$50,000
<i>Design - Staff</i>	\$1,155,000
<i>Right of Way - Consultant</i>	\$50,000
<i>Right of Way - Staff</i>	\$40,000
<i>Right of Way - Acquisition</i>	\$1,090,400
<i>Direct Construction Costs</i>	\$9,428,000
<i>Construction Mgmt - Staff</i>	\$722,000

Total Project #GP137	\$12,835,400
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Total Roadway	\$146,919,487
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Total West Slope	\$213,299,487
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