





# EL DORADO COUNTY



## RECORDER-CLERK REGISTRAR OF VOTERS William E. Schultz

**Recorder-Clerk  
Commissioner of Civil Marriages**  
360 Fair Lane  
Placerville CA 95667  
[www.co.el-dorado.ca.us/countyclerk/](http://www.co.el-dorado.ca.us/countyclerk/)  
Phone: 530.621.5490  
**JANE KOHLSTEDT**  
Assistant Recorder-Clerk

**Registrar of Voters**  
2850 Fairlane Court  
P.O. Box 678001  
Placerville CA 95667-8001  
[www.co.el-dorado.ca.us/elections/](http://www.co.el-dorado.ca.us/elections/)  
Phone: 530.621.7480 Fax: 530.626.5514  
**NORMA GRAY**  
Assistant Registrar of Voters

October 10, 2006

Honorable Board of Supervisors  
County of El Dorado  
330 Fair Lane  
Placerville, CA 95667

Honorable Board Members:

**Title:** Approve Budget Transfer to Fund Contract Between Secretary of State, Data Information Management Systems and El Dorado County for the Statewide Database Required by the Help America Vote Act (HAVA) Section 303

**Recommendations:** It is recommended that your Board approve the budget transfer to fund completion of this project.

**Reasons for Recommendation:** On December 13, 2005 your Board approved and signed agreement #05GR303005 with the Secretary of State. Per this agreement, El Dorado County served as a "Beta" test site, working with Data Information Management Systems (DIMS) to implement the HAVA required Statewide Voter Database.

Under this agreement, El Dorado County will be receiving up to \$981,184.00 from the Secretary of State to be paid to DIMS for their participation in this project.

**Fiscal Impact:** The increase in inter-government revenue by \$981,184.00 and an increase in services and supplies of \$981,184.00, will result in zero net county cost.

**Net County Cost:** See Fiscal Impact above.

**Action to be Taken Following Approval:** The Elections Department will receive funding from the Secretary of State and forward payment to Data Information Management Systems.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "William E. Schultz".

WILLIAM E. SCHULTZ  
Recorder-Clerk-Registrar of Voters



AUDITOR / CONTROLLER'S USE

TRANSFER # 27055

DATE

CODE BY

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

# BUDGET TRANSFER REQUEST #1

Elections Dept.

DEPARTMENT OR AGENCY NAME

TO BE COMPLETED BY THE DEPARTMENT

DOCUMENT TOTAL	\$ 1,962,368.00
NUMBER OF LINES	2
TRANSACTION CODE TOTAL*	013

DATE 10/9/2006

*[Signature]*

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

7505

PAGE 1 OF 1

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.  
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.  
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE\*  
 \* 002 = INCREASE ESTIMATED REVENUE  
 \* 003 = DECREASE ESTIMATED REVENUE  
 \* 011 = INCREASE IN APPROPRIATION / BOS APPROVED  
 \* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION	(50 CHARACTERS MAX.)
1	002	285000	1125		\$ 981,184.00	FY06/07 Bud Rev SOS Statewide Database Dev Contract	
2	011	285000	4300		\$ 981,184.00	FY06/07 Bud Rev SOS Statewide Database Dev Contract	
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							

REVIEWED FOR FORMAT BY *[Signature]* Joe Harn 10/17/06

JOE HARN, C.P.A. AUDITOR / CONTROLLER

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

CHIEF ADMINISTRATIVE OFFICE - ANALYST

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

*[Signature]* 10/18/06

DATE

CHIEF ADMINISTRATIVE OFFICE

ATTEST: CLERK, BOARD OF SUPERVISORS

