

EL DORADO COUNTY APPROPRIATION TRANSFER ( 29130 GOV. CODE )

**BUDGET TRANSFER REQUEST #1**

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	4,000,000.00
NUMBER OF LINES	5
TRANSACTION CODE TOTAL*	051

Community Development Agency

DEPARTMENT OR AGENCY NAME

2/1/2017

DATE

Community Development Agency

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.  
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.  
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE\*

\* 002 = INCREASE ESTIMATED REVENUE  
 \* 003 = DECREASE ESTIMATED REVENUE  
 \* 011 = INCREASE IN APPROPRIATION / BOS APPROVED  
 \* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION	(50 CHARACTERS MAX.)
1	003	306500	1740		2,000,000.00	FY1617-MC&FP RD MANT FUNDING DEC CHGS FOR SERVICES	
2	012	306222	4303		1,500,000.00	FY1617-MC&FP RD MAINT DEC RD MAINT CONTRACTS	
3	012	306222	4566		175,000.00	FY1617-MC&FP RD MAINT DEC PLANT MIX	
4	012	306222	4590		125,000.00	FY1617-MC&FP RD MAINT DEC HAULING PLANT MIX	
5	012	306232	4566		200,000.00	FY1617-MC&FP RD MAINT DEC PLANT MIX	
6							
7							
8							
9							
10							
11							
12						Prepared by: Ruth Young	
13							090 FEB 16 '17 PM 1:24

REVIEWED FOR FORMAT BY

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE 2/1/17

CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE 2/17/2017

CHIEF ADMINISTRATIVE OFFICE DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE

ATTEST: CLERK, BOARD OF SUPERVISORS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT

S:\APFORMS\BUDGET TRANSFER 1.XLS