

EL DORADO COUNTY PROBATION

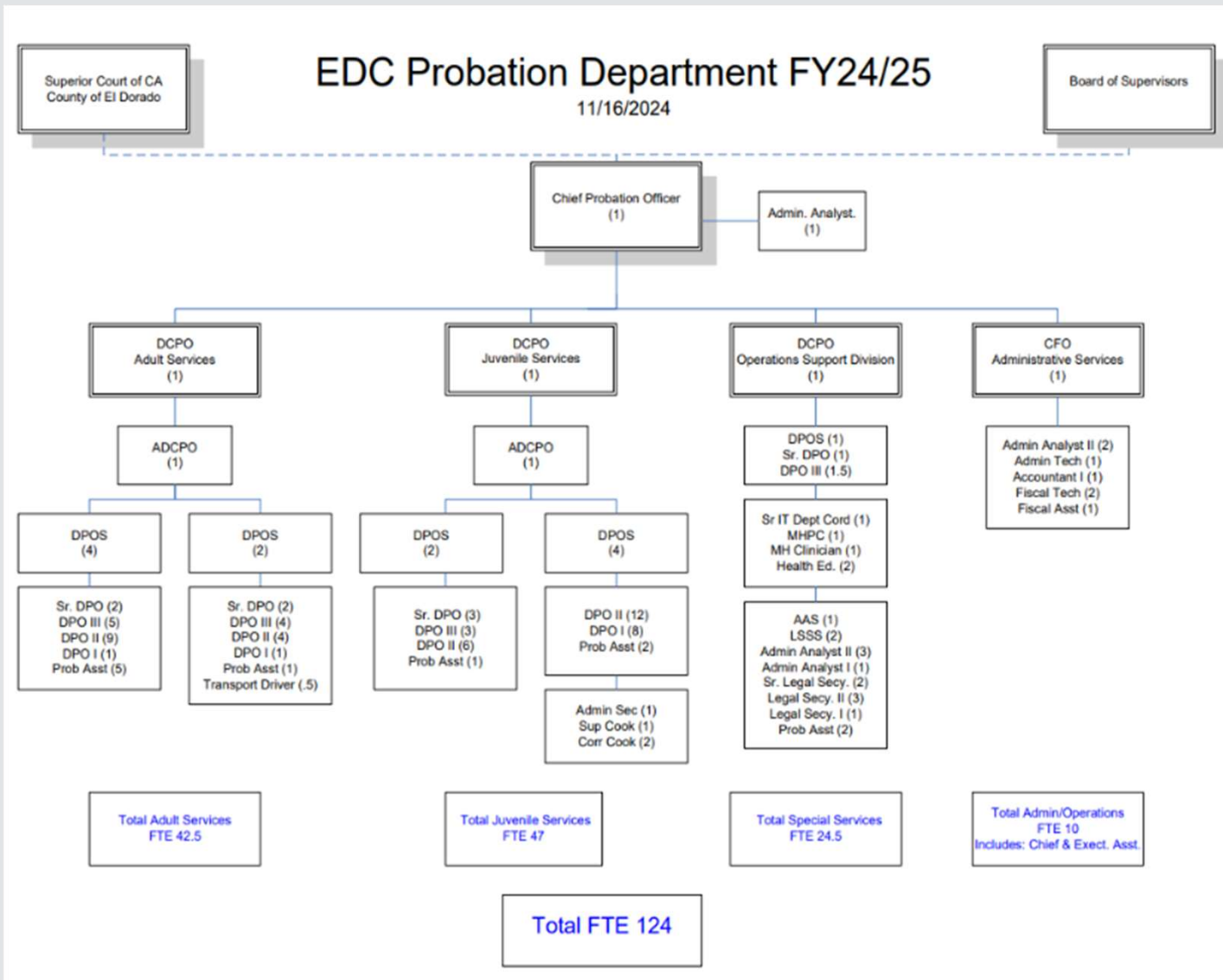
PROVIDING PUBLIC SAFETY THROUGH COLLABORATIVE PARTNERSHIPS &
INNOVATIVE PRACTICES IN CORRECTIONS, WITH ACCOUNTABILITY AND COMPASSION



SAFE COMMUNITIES THROUGH CHANGED LIVES



PROBATION DEPARTMENT
ORG CHART



BASED ON FISCAL YEAR 2024/2025 APPROVED BUDGET

Executive Leadership Team



**CHIEF PROBATION OFFICER
BRIAN J. RICHART**

DEPUTY CHIEF PROBATION OFFICERS

ANDREW CRAVEN
OPERATIONS SUPPORT DIVISION

KACI SMITH
YOUTH & FAMILY SERVICES DIVISION

MICHAEL BOYD
ADULT PROBATION SERVICES DIVISION

ASSISTANT DEPUTY CHIEF PROBATION OFFICERS

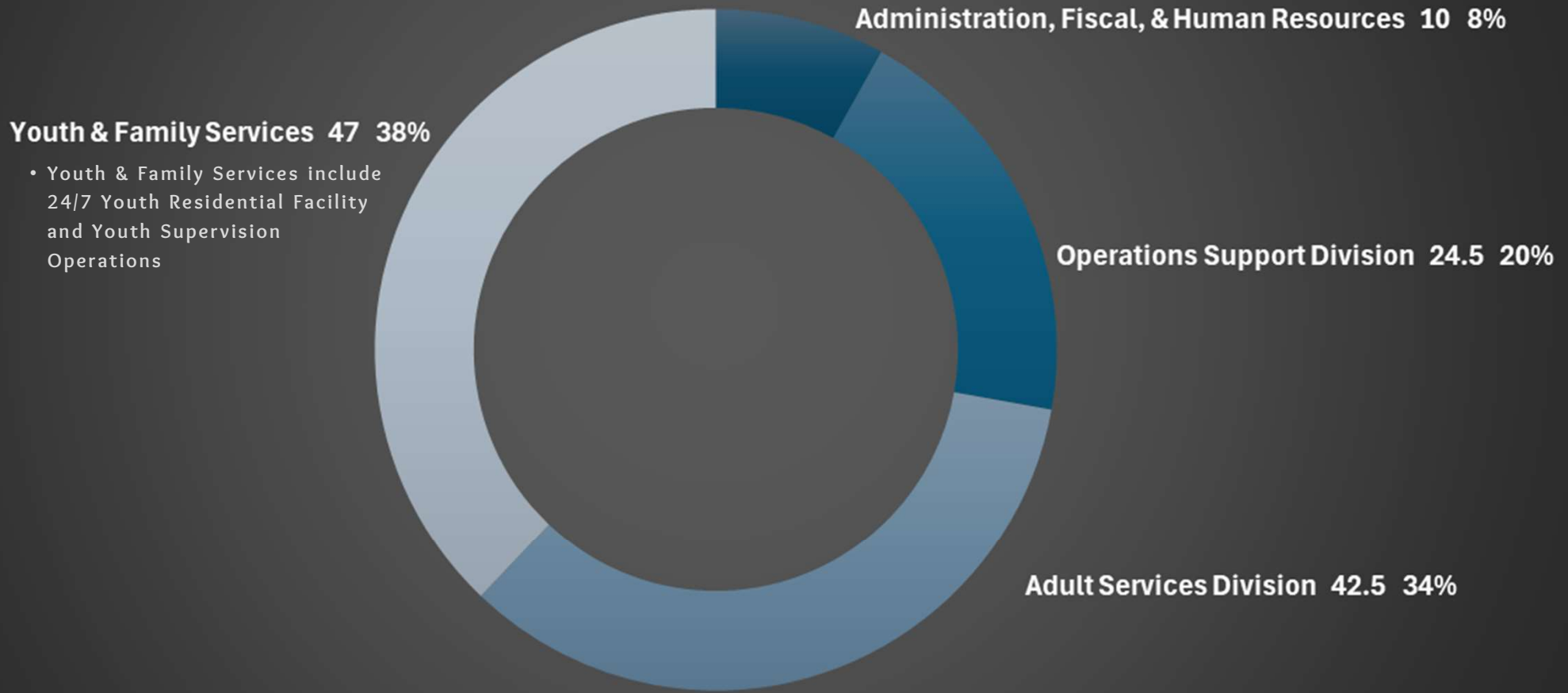
BETH BOROVICH
YOUTH & FAMILY SERVICES DIVISION

KYLE HELLER
ADULT PROBATION SERVICES DIVISION

**ASSISTANT TO CPO
JULIE OATES**
ADMINISTRATIVE ANALYST

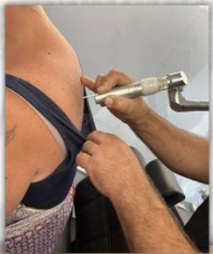
**CHIEF FISCAL OFFICER
NIKKI MOESZINGER**
ADMINISTRATION, FISCAL, & HUMAN RESOURCES DIVISION

Position Allocation 124 FTE



BASED ON FISCAL YEAR 2024/2025 APPROVED BUDGET

OUR ROLE IN THE STRATEGIC PLAN

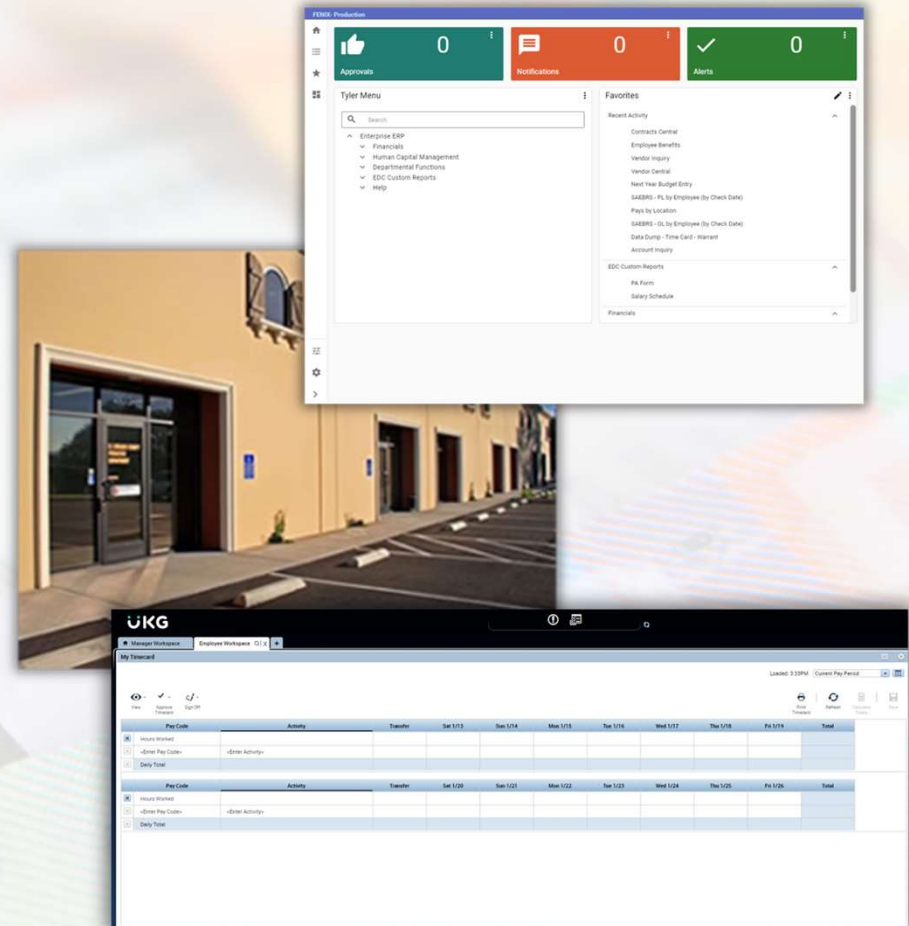


SAFE COMMUNITIES THROUGH CHANGED LIVES

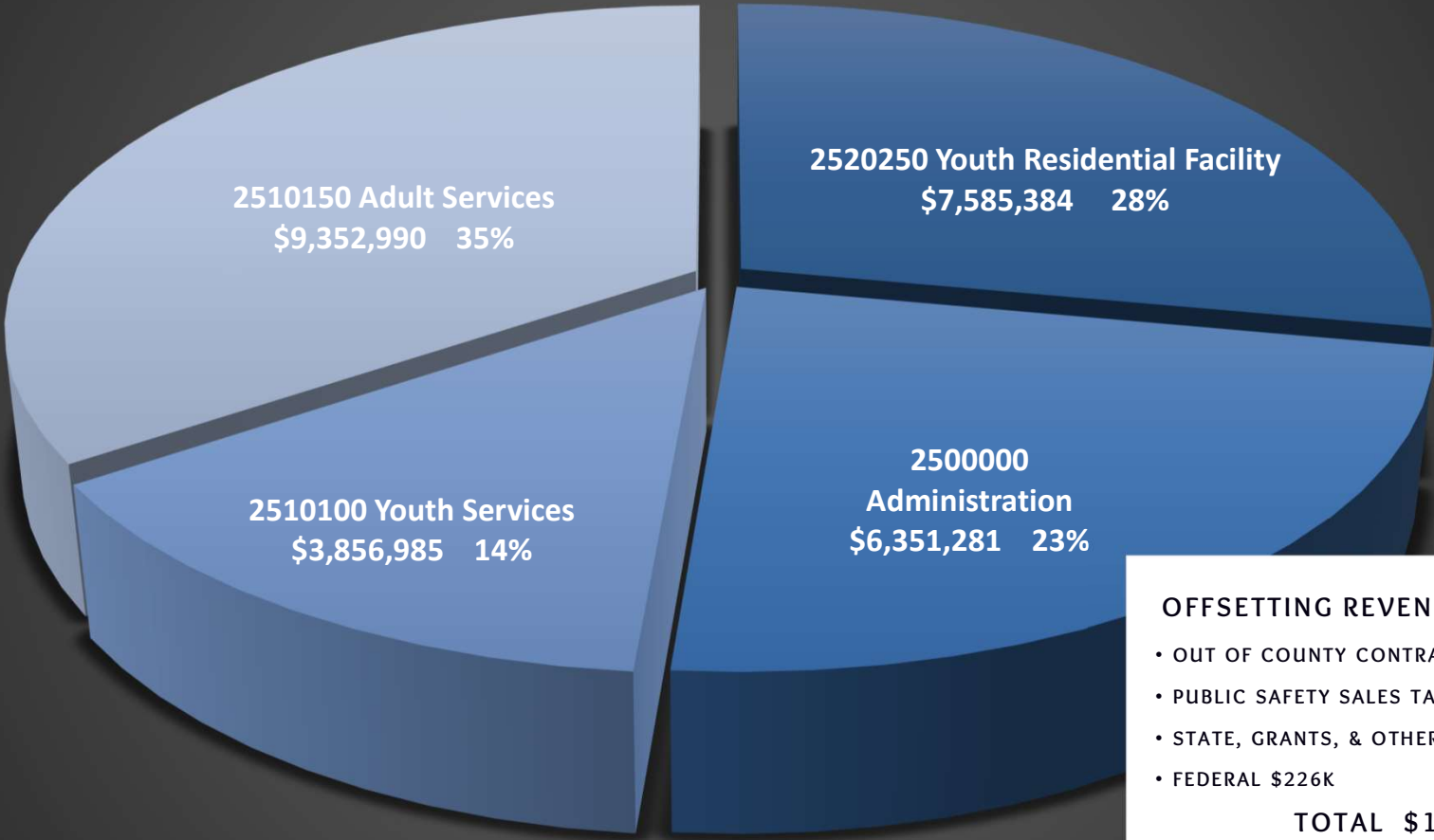
ADMINISTRATION, FISCAL, & HUMAN RESOURCES DIVISION



- Organizes, directs, and supports daily operations
- Oversees development, implementation, & monitoring of the annual budget, grant management, contracts administration, Legistar, payroll, accounts payable/receivable, and training and travel
- Provides experienced and collaborative service to team members and the community while representing our Department with professionalism, accountability, and compassion

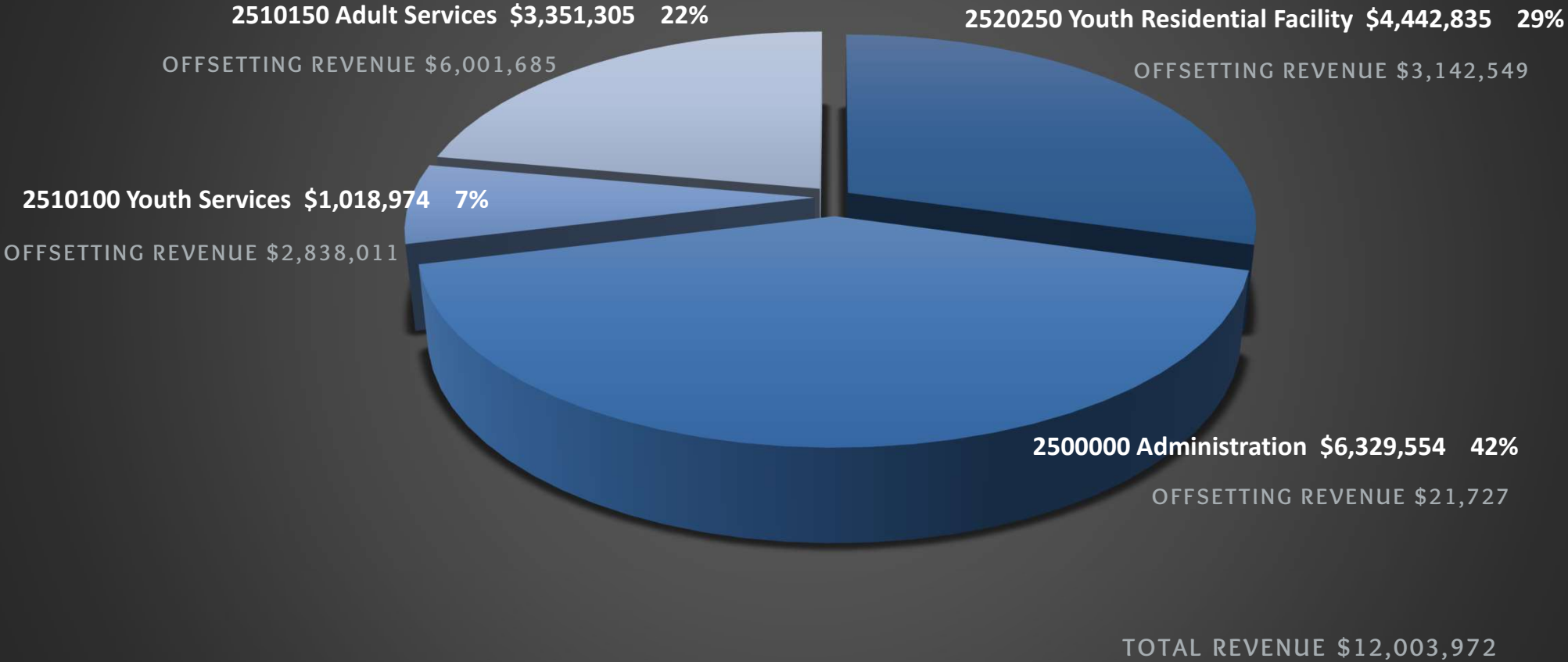


BASED ON FISCAL YEAR 2024/2025 APPROVED BUDGET



Operating Appropriations \$27,146,640

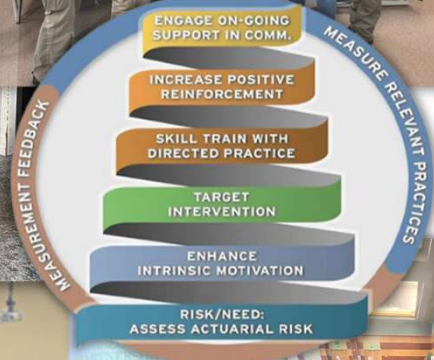
Net County Cost by Org \$15,142,668



BASED ON FISCAL YEAR 2024/2025 APPROVED BUDGET

OPERATIONS SUPPORT DIVISION

POLICY & PROCEDURE, TRAINING, INFORMATION TECHNOLOGIES, INFORMATION SUPPORT UNIT, RESEARCH, DEVELOPMENT, & INNOVATION



- Program support and development
- Leads **advancement** and **preservation** of **policy, procedure,** and **evidence-based** and **best practices** for all Department training and program development.
- Service provision includes **information technologies,** **information support services,** **data research,** **analytics,** and **reporting** functions
- Provide support, administers, and organize the **Community Corrections Partnership.**

GRANTS MANAGEMENT

4 APPLICATIONS SUBMITTED & GRANTS AWARDED

- **OYCR Lease Restrictive Programming Grant**
 - \$100,000
 - 2-Year Grant 23/24 & 24/25
- **OJJDP Emergency Planning Demonstration Program**
 - \$106,770
 - 2-Year Grant 23/24 & 24/25
- **Opioid Settlement Grant - Behavioral Health**
 - \$399,770
- **Firearms Relinquishment Grant \$295,431**
 - Collaboration with District Attorney (Lead Applicant) & Superior Court
 - Probation's Portion \$74,555



Grants Under Review

Office of Transportation & Safety
Proposition 47 - Cohort 5
HCD American Rescue Plan Reentry Housing Pilot
HCD Homekey+
BSCC Adult Reentry
County BH Cohort 2 OSF Funding
HCD Permanent Local Housing Allocation

Grants in Application Planning

Naloxone Distribution Project - DHCS
Application due 3/30/25
*CDPH Standing Order to reduce opioid deaths through Naloxone distribution
Intent to apply for the Law Enforcement Mental Health & Wellness grant in partnership w/SLT PD

Opportunities

31 Reviewed/Referred to Potential Lead Agencies
3 Declined to Apply
2 County Ineligible to Apply

*Invited to participate in County's Affordable Housing Unit/HHSA Bi-Monthly Check-In

OPERATIONS SUPPORT DIVISION TRAINING

OBJECTIVES:

- HIRE, DEVELOP, & PROMOTE THE MOST WELL QUALIFIED & PREPARED TEAM MEMBERS TO LEAD IN A CORRECTIONS ENVIRONMENT
- CONTINUE TO IMPROVE OUTCOMES THROUGH AN EVIDENCE-BASED APPROACH
- PROMOTE CONSISTENT & EFFECTIVE USE OF EVIDENCE-BASED PRACTICES THROUGH QUALITY ASSURANCE & ACCOUNTABILITY

TRAINING INCLUDES:

- ALL MANDATES
 - 400+ HOURS OF TRAINING IN 1ST YEAR
- OFFICER WELLNESS
- OFFICER SAFETY & SECURITY
- LEADERSHIP & WORKFORCE EXCELLENCE

ADULT PROBATION SERVICES DIVISION

COMMUNITY CORRECTIONS CENTER OPERATIONS, THE BRIDGE TRANSITIONAL LIVING, ADULT SUPERVISION, & PRETRIAL SERVICES

- Pretrial Services, Adult Court Services, Field Supervision, Electronic Monitoring, Community Corrections Center services, Vocational Job Services, Transitional Living Program, and Victim Services

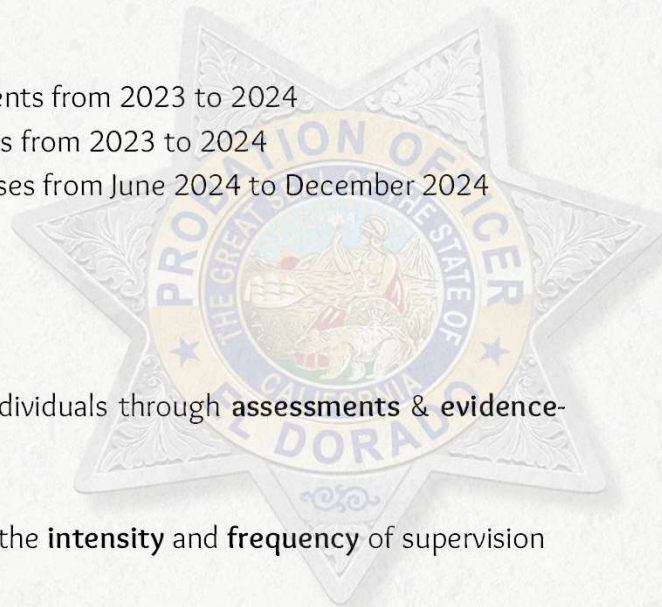
- **Pretrial**

- 16% **increase** in Pretrial assessments from 2023 to 2024
- 51% **increase** in new Pretrial cases from 2023 to 2024
- 41% **increase** in active Pretrial cases from June 2024 to December 2024

- **Active Supervision**

- 939 Cases / 865 Individuals

- **Reduce recidivism** for Justice-Involved Individuals through **assessments & evidence-based decision-making**
- **Risk Level** for each individual determines the **intensity** and **frequency** of supervision
- **Strategic use** of our **Community Resources**
- **Specialized Caseloads**



YOUTH & FAMILY SERVICES DIVISION

YOUTH PROBATION SERVICES

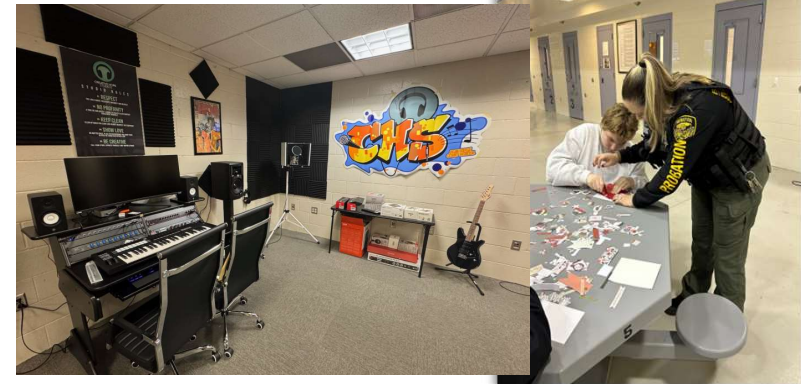
- **Countywide community supervision of the youth** under a term of probation supervision and/or **Specialized Juvenile Caseloads**
 - 45 Active Supervision (includes 9 in Placement)
 - 5 WIC 450
 - 78 Referrals in Investigation
- **Risk and needs** assessments to determine criminogenic needs, leads to **individually-based service plan** for each youth
 - Top 5 crimes committed are **person** related
 - **Risk Level** 48.8% Low, 23.1% Mod, 28.1% High
- Coordination of **intake** for youth (incl. delivery of family-based services)
 - Bookings have **increased** by 27% from 2023
 - Total appointments for services have **increased** by 30% from 2023
- **Juvenile Court Officers** present in **all juvenile hearings** and complete investigations and recommendation reports to the Superior Court
- All services based on the **needs of the youth** and **community safety** with **victim input**



YOUTH & FAMILY SERVICES DIVISION

JUVENILE TREATMENT CENTER 24/7 OPERATIONS

- 40-bed, **medium-security** juvenile detention facility
 - **16** in custody currently
 - **133** total bookings for 2024
- Youth **await adjudication** of cases and **engage** in court-ordered programs and interventions to **promote rehabilitation** and **public safety**
- **Vocational Training Opportunities** on site
 - Creative Hope Studios
 - NCCT (upcoming)
- **Provision of mandated services** and treatment **programs** supporting provisions of five court-ordered disposition programs:
 - **Chances** < 30 days
 - **Choices** < 90 days
 - **Changes** < 180 days
 - **Challenge** < 240 days
 - **Cedar Secure Track** Welfare and Institutions Code 208.5.
- Assessments for **risk** and **need** and provided **treatment** interventions for each program
 - 418 Total Assessments for 2024
- All facilities in California must comply with **Title 15** and **Title 24** regulations



ARISING INFLUENCES & CHANGES

STATEWIDE

- CalAIM
- Proposition 36
- Firearm Relinquishment Programs
- Division of Juvenile Justice Realignment & Continued Transition
- Foster Care Funding & Rate Reform
- Office of Youth & Community Restoration (OYCR)
- Community Assistance, Recovery, & Empowerment (CARE) Act - CARE Courts
- Elimination of CCP Implementation Grants (\$7.95M)
- Homelessness & Housing

LOCAL

- Superior Court Hearing ALL Juvenile Matters in SLT
- Firearms Relinquishment Collaborative Program with EDC District Attorney

INTERNAL

- Retirements – 266 Years of Experience/ \$411,780
- Body Cam Program Implementation
- One Department One Mission
- Ongoing Climate and Culture improvement