


<b>AUDITOR / CONTROLLER'S USE</b>		EL DORADO COUNTY APPROPRIATION TRANSFER ( 29125 GOV. CODE )			
<b>TRANSFER #</b>		<b>BUDGET TRANSFER REQUEST</b>		<b>DOCUMENT TOTAL</b>	<b>\$1,000,000.00</b>
<b>JOURNAL #</b>		BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL		<b>NUMBER OF LINES</b>	<b>7</b>
<b>DATE</b>				<b>NET TOTAL</b>	<b>\$0.00</b>
<b>INPUT BY</b>		BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL			
<b>TO BE COMPLETED BY DEPARTMENT</b>		<b>Budget Transfer Type:</b>	Transfer 1: BoS Approval		
<b>DEPT NAME</b>	DISTRICT ATTORNEY	<b>Legistar Number &amp; Date:</b>	26-0936 6/23/26		
<b>DEPT CONTACT &amp; EXT.</b>	JUSTENE CLINE X5640	 <u>Vern Pierson (Jun 9, 2026 14:51:47 PDT)</u> DEPARTMENT AUTHORIZATION SIGNATURE AND DATE		<b>6/9/2026</b>	<b>PAGE 1 OF 1</b>
				DATE	

<b>DIRECTIONS:</b>		1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT 2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE 3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST
--------------------	--	--

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1	22V03	2270703	7700			DEC	\$ 250,000	DEC CONT EQSHR TRF 26-0936
2	22O03	2270703	7000			INC	\$ 250,000	INC TRF OUT EQSHR TRF 26-0936
3		2200000	2020	22EQSHR-OPTRSF		INC	\$ 250,000	INC TRF IN EQSHR TRF 26-0936
4	22400	2200000	4300	22EQSHR-C40SERSUP		INC	\$ 168,000	INC APPR SBI PROF SVCS 26-0936
5	22400	2200000	4440	22EQSHR-C40SERSUP		INC	\$ 21,000	INC APPR SBI RENTAL 26-0936
6	22400	2200000	4600	22EQSHR-C40SERSUP		INC	\$ 57,000	INC APPR SBI TRVL 26-0936
7	22400	2200000	4260	22EQSHR-C40SERSUP		INC	\$ 4,000	INC APPR SBI SUPPLIES 26-0936
8								
9								
10								
11								
12								

<p>_____</p> <p style="text-align: center;">JOE HARN, C.P.A. AUDITOR / CONTROLLER      DATE</p> <p>_____</p> <p style="text-align: center;">CHIEF ADMINISTRATIVE OFFICE - ANALYST      DATE</p> <p>_____</p> <p style="text-align: center;">CHIEF ADMINISTRATIVE OFFICER      DATE</p>	<p style="text-align: center;">APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO</p> <p>_____</p> <p style="text-align: center;">SIGNATURE: CHAIR, BOARD OF SUPERVISORS      DATE</p> <p>_____</p> <p style="text-align: center;">ATTEST: CLERK, BOARD OF SUPERVISORS      DATE</p>
--	--

S:\APFORMS\BUDGET TRANSFER 2.XLS

**MEMO SHEET: BUDGET TRANSFER INFORMATION**

<b>Department Name*</b>	DISTRICT ATTORNEY	<b>Budget Transfer Type:</b>	Transfer 1: BoS Approval
<b>Clerk*</b>	Justene Cline	<b>Document total*</b>	\$ 1,000,000
<b>Contact phone*</b>	530-621-5640		

**BUDGET TRANSFER HEADER**

<b>Prepared date*</b>	06/09/26	<b>Check Applicable*</b>	<input checked="" type="checkbox"/> One Time (after Adopted Budget)
<b>Fiscal year</b>	FY 25/26		<input type="checkbox"/> Continuing (include in the Adopted Budget)
<b>Short Description*</b> <small>(10 characters)</small>	EQSHR		
		<b>Legistrar Item Number*</b>	26-0936 6/23/26
<b>* REQUIRED FIELDS</b>		<b>Project Strings Required:</b>	No

By signing this memo I hereby certify that:  
1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

 _____ Jeremy Apodaca	Authorized signature*	 _____ Vern Pierson (Jun 9, 2026 14:51:47 PDT)
--	-----------------------	--

**BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION\*** (will be scanned into FENIX TCM)

The enclosed budget transfer increases revenue and appropriations in the District Attorney's FY 2025-2026 general fund budget by \$250,000 resulting in no change to Net County Cost. The increase in appropriations is offset by the use of the DA's Department of Justice Asset Forfeiture Equitable Sharing Funds. (EQSHR Org: 2270703). According to the guidelines, EQSHR funds shall be used by law enforcement agencies for law enforcement purposes only, which includes a wide range of operational expenses. The District Attorney is requesting, from the EQSHR fund, the use of \$250,000 to offset Science-Based Interviewing related professional services, hosted training, and employee and non-employee training/travel costs. The office is also requesting the use of \$35,820 to support the Fiscal Year 2025-2026 facility lease cost for the Fausel House, located at 772 Pacific Street Placerville, CA 95667, as outlined per lease agreement 3486 and \$64,968 to offset service costs associated with Agreement 8874 with the Center for Violence-Free Relationships for Sexual Assault Counseling services.

Budget associated with the Fausel House Rent and The Center Sexual Assault Counselor services has previously been approved during the FY 2025-2026 recommended budget process. This item is to record official Board approval of all requested items.

**FOR AUDITOR'S OFFICE USE ONLY**

Audit date:	_____	Budget Transfer number:	_____
Audited by:	_____	Interfaced by:	_____
		Processed on:	_____


# BUDGET TRANSFER BOS FORM\_FY 25-26 EQSHR\_DA

Final Audit Report

2026-06-09

Created:	2026-06-09
By:	Justene Cline (Justene.Cline@edcgov.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAA4iPpXJB5y-i5fZ8OMeGnFyMx-zOFXgVd

## "BUDGET TRANSFER BOS FORM\_FY 25-26 EQSHR\_DA" History

-  Document created by Justene Cline (Justene.Cline@edcgov.us)  
2026-06-09 - 8:51:51 PM GMT- IP address: 207.104.47.251
-  Document emailed to Justene Cline (Justene.Cline@edcgov.us) for approval  
2026-06-09 - 8:52:41 PM GMT
-  Email viewed by Justene Cline (Justene.Cline@edcgov.us)  
2026-06-09 - 8:52:51 PM GMT- IP address: 3.93.120.73
-  Document approved by Justene Cline (Justene.Cline@edcgov.us)  
Approval Date: 2026-06-09 - 8:54:13 PM GMT - Time Source: server- IP address: 207.104.47.251 - Signature Appearance Selected: TYPE
-  Document emailed to Jeremy Apodaca (jeremy.apodaca@edcgov.us) for approval  
2026-06-09 - 8:54:15 PM GMT
-  Email viewed by Jeremy Apodaca (jeremy.apodaca@edcgov.us)  
2026-06-09 - 8:54:26 PM GMT- IP address: 54.167.246.203
-  Document approved by Jeremy Apodaca (jeremy.apodaca@edcgov.us)  
Approval Date: 2026-06-09 - 9:05:28 PM GMT - Time Source: server- IP address: 207.104.47.251 - Signature Appearance Selected: TYPE
-  Document emailed to vern.pierson@edcda.us for signature  
2026-06-09 - 9:05:34 PM GMT
-  Email viewed by vern.pierson@edcda.us  
2026-06-09 - 9:49:13 PM GMT- IP address: 172.225.89.34
-  Signer vern.pierson@edcda.us entered name at signing as Vern Pierson  
2026-06-09 - 9:51:45 PM GMT- IP address: 166.205.87.30



 Document e-signed by Vern Pierson (vern.pierson@edcda.us)

Signature Date: 2026-06-09 - 9:51:47 PM GMT - Time Source: server- IP address: 166.205.87.30 - Signature Appearance Selected:  
MOBILE\_DRAW

 Agreement completed.

2026-06-09 - 9:51:47 PM GMT

