

**EL DORADO COUNTY BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

**Meeting of
July 11, 2006**

AGENDA TITLE: Retroactive Proposition 36 Alcohol/Drug Treatment Services Provider Agreements FY06/07

| | | |
|---|--|--|
| DEPARTMENT: Public Health | DEPT SIGNOFF: <i>[Signature]</i> | CAO USE ONLY: <i>6/28</i> <i>[Signature]</i> |
| CONTACT: Phyllis Houser | | |
| DATE: 6/26/2006 PHONE: 621-7561 | | |

DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:

The Public Health Department requests the Board approve and authorize the Chairman to sign the attached three retroactive Proposition 36 Alcohol/Drug Treatment Services Provider Agreements with EDCA Lifeskills, Progress House, Inc., and Sierra Recovery Center for FY06/07. These Agreements are funded by a Grant from the State Alcohol and Drug Programs Department and have been included in the County FY06/07 Budget.

(Agreements available in viewing packet.)

CAO RECOMMENDATIONS: *Recommend approval Laura A. Gill 6/28/06*

Financial impact? Yes No

Funding Source: Gen Fund Other

Other: Department of Alcohol & Drug Programs

BUDGET SUMMARY:

| | |
|----------------------------------|--------------|
| Total Est. Cost | \$300,072.00 |
| Funding | |
| Budgeted* | \$300,072.00 |
| New Funding | _____ |
| Savings | _____ |
| Other | _____ |
| Total Funding | \$300,072.00 |
| Change in Net County Cost | \$0.00 |

CAO Office Use Only:

4/5's Vote Required Yes No
 Change in Policy Yes No
 New Personnel Yes No

CONCURRENCES:

Risk Management _____
 County Counsel _____
 Other _____

*Explain Included in County FY06/07 Budget

BOARD ACTIONS:

Vote: Unanimous _____ Or

Ayes:

Noes:

Abstentions:

Absent:

Rev. 6/04 ISKW001 Agenda

I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors

Date: _____

Attest: Cindy Keck, Board of Supervisors Clerk

By: _____



EL DORADO COUNTY

PUBLIC HEALTH DEPARTMENT

Healthy People Living in Healthy Communities in El Dorado County

GAYLE ERBE-HAMLIN, M.P.A., DIRECTOR

July 11, 2006

Board of Supervisors
330 Fair Lane
Placerville, CA 95667

Subject: **Retroactive Proposition 36 Alcohol/Drug Treatment Services Provider
Agreements FY06/07**

Dear Board Members:

Recommendation:

Approve and authorize the Chairman to sign the attached three retroactive Proposition 36 Alcohol/Drug Treatment Services Provider Agreements (3 signature pages for each Agreement) with EDCA Lifeskills, Progress House, Inc., and Sierra Recovery Center for FY06/07.

Reason for Recommendation:

The El Dorado County Proposition 36 Program, which allows qualifying non-violent drug offenders the option of alcohol/drug treatment instead of going to jail, was implemented in July 2001 and continues to be overseen by the El Dorado County Public Health Department. Treatment services for the Program are subcontracted out to three local non-profit agencies, EDCA Lifeskills (\$69,180), Progress House, Inc. (\$142,054), and Sierra Recovery Center (\$88,838). The attached Agreements with these agencies provide funding for FY06/07.

The contracting process was initiated in early May, but due to the heavy volume of agreements being submitted at this time of year, processing was delayed. In addition, new information concerning contracting issues was recently received by the Department resulting in contract revisions. All of these factors have contributed to the delay in the timely submission of the Agreements.

Fiscal Impact: Funding is included within FY06/07 budget for the Alcohol/Drug Treatment Program.

Net County Cost: None.

Action to be Taken Following Approval:

1. Chairman to sign three signature pages for each of the three Agreements;
2. Board Clerk's Office to keep one fully executed copy of each Agreement;
3. Board Clerk's Office to forward two signature pages for each fully executed Agreement to Public Health;
4. Department to forward fully executed Agreement to Treatment Providers, distribute & file.

Respectfully submitted,



Gayle Erbe-Hamlin
Director of Public Health

Attachments

cc: Laura Schwartz, Principal Administrative Analyst
Joe Arsenith, AOD Program Division Manager
Gretchen Bailey, Fiscal Administrative Mgr.

CONTRACT ROUTING SHEET

PROCESSING DEPARTMENT:

Department: Public Health
Contact: Phyllis Houser
Phone #: 621-7561
Department Head _____ Date: May 31, 2006
Signature: [Signature]

CONTRACTOR:

Name: EDCA Lifeskills
Address: 893 Spring Street
Placerville, CA 95667
Phone: (530) 622-8193

CONTRACTING DEPARTMENT: Public Health

Compliance with Human Resources requirements? Yes: No:
Compliance verified by: Karen Blakely/Local 1

COUNTY COUNSEL: (Must approve all contracts and MOU's)

Approved: Disapproved: Date: 6/13/06 By: [Signature]
Approved: Disapproved: Date: _____ By: _____

EL DORADO COUNTY COUNSEL
Hazel Reeves
6/13/06 1:00 PM

ASSIGNMENT

RISK MANAGEMENT: (All contracts and MOU's except boilerplate grant funding agreements)

Approved: Disapproved: Date: 6/16/06 By: [Signature]
Approved: Disapproved: Date: _____ By: _____

Approved contingent on proof of updated coverage
6/26 updated insurance provided
[Signature]

JUN 14 2006

OTHER APPROVAL: (Specify department(s) participating or directly affected by this contract.)

Department(s):
Approved: _____ Disapproved: _____ Date: _____ By: _____
Approved: _____ Disapproved: _____ Date: _____ By: _____

CONTRACT ROUTING SHEET

PROCESSING DEPARTMENT:

Department: Public Health
 Contact: Phyllis Houser
 Phone #: 621-7561
 Department Head Date: May 31, 2006
 Signature: [Signature]

CONTRACTOR:

Name: Progress House, Inc.
 Address: 2914 "B" Cold Springs Road
Placerville, CA 95667
 Phone: (530) 626-9240

CONTRACTING DEPARTMENT: Public Health

Compliance with Human Resources requirements? Yes: No:

Compliance verified by: Karen Blakely / Local 1

COUNTY COUNSEL: (Must approve all contracts and MOU's)

Approved: Disapproved: Date: 6/15/06 By: [Signature]
 Approved: Disapproved: Date: _____ By: _____

JUN 15 11 AM '06
 HAN
 RELEASE
 SACRAMENTO COUNTY COUNSEL

ASSIGNMENT

RISK MANAGEMENT: (All contracts and MOU's except boilerplate grant funding agreements)

Approved: Disapproved: Date: 6/16/06 By: [Signature]
 Approved: Disapproved: Date: _____ By: _____

Approval contingent on receipt of updated insurance certificate.

6/24 Update Insurance provided.

JUN 15 2006

OTHER APPROVAL: (Specify department(s) participating or directly affected by this contract.)**Department(s):**

Approved: _____ Disapproved: _____ Date: _____ By: _____
 Approved: _____ Disapproved: _____ Date: _____ By: _____

Contract Name Sierra Recovery Center, SACPA and SATTA Services

Contract #526-PHD0506

Budget Code 404143

CONTRACT ROUTING SHEET

PROCESSING DEPARTMENT:

Department: Public Health
Contact: Phyllis Houser
Phone #: 621-7561
Department Head Date: May 31, 2006
Signature: *[Signature]*

CONTRACTOR:

Name: Sierra Recovery Center
Address: 972 "B" Tallac Avenue
South Lake Tahoe, CA 96150
Phone: (530) 541-5190

CONTRACTING DEPARTMENT: Public Health

Compliance with Human Resources requirements? Yes: X No:
Compliance verified by: Karen Blakely/Local 1

COUNTY COUNSEL: (Must approve all contracts and MOU's)

Approved: X Disapproved: Date: 6/13/06 By: *[Signature]*
Approved: Disapproved: Date: By:

ASSIGNMENT
10-1-06
ATTORNEY HOUSER
DEPT INDEX NO. RES
[Signature]

2006 JUN 14 11:05 AM
DONALD COUNTY COUNSEL
[Signature]

RISK MANAGEMENT: (All contracts and MOU's except boilerplate grant funding agreements)

Approved: Disapproved: Date: 6/16/06 By: *[Signature]*
Approved: Disapproved: Date: By:

JUN 14 2006

OTHER APPROVAL: (Specify department(s) participating or directly affected by this contract.)

Department(s):

Approved: Disapproved: Date: By:
Approved: Disapproved: Date: By: