### EL DORADO COUNTY BOARD OF SUPERVISORS AGENDA ITEM TRANSMITTAL

### **Meeting of**

July 11, 2006

AGENDA TITLE: Retroactive Proposition 36 Alcohol/Drug Treatment Services Provider Agreements FY06/07

DEPARTMENT: Public Health			DEPT SIGNOFF: CAO USE ONLY:		V: 10/200	
CONTACT: Phyllis Houser			, 0 1 /1	<u> </u>	1 728	
DATE: 6/26/2006 PHONE: 621-756	1	1000	With lan	LD Kaun	Schuarter	
DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:						
The Public Health Department requests the Board approve and authorize the Chairman to sign the attached three retroactive Proposition 36 Alcohol/Drug Treatment Services Provider Agreements with EDCA Lifeskills, Progress House, Inc., and Sierra Recovery Center for FY06/07. These Agreements are funded by a Grant from the State Alcohol and Drug Programs Department and have been included in the County FY06/07 Budget.						
(Agreements available in viewing packet.)  CAO RECOMMENDATIONS: Recommend approval Laure 1. Hell 6/28/06						
Financial impact? (X) Yes ( ) No			Funding Source:	( ) Gen Fund	(X) Other	
BUDGET SUMMARY:			_	ent of Alcohol &	` ′	
Total Est. Cost	\$300,072.00		CAO Office Use Only:			
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Budgeted* \$300,072.00		ľ	Change in Poli		es (YNo	
New Funding			New Personne	-	es ()No	
Savings			CONCURRENC	٠,	` ′	
Other			Risk Managen	nent 🗸		
Total Funding	\$300,072.00		County Couns	insel /		
Change in Net County Cost		\$0.00	Other			
*Explain Included in County FY06/07 Budget						
BOARD ACTIONS:						
Vote: Unanimous Or		I here	by certify that th	is is a true and o	correct copy of	
Ayes:		an action taken and entered into the minutes of the Board of Supervisors				
Noes: Date		Date:	Pate:			
Abstentions:	Attest: Cindy Keck, Board of Supervisors Clerk					
Absent:			and along board of Supervisors Clerk			
Rev. 6/04 ISKW001 Agenda   By:						





# EL DORADO COUNTY PUBLIC HEALTH DEPARTMENT

Healthy People Living in Healthy Communities in El Dorado County

GAYLE ERBE-HAMLIN, M.P.A., DIRECTOR

July 11, 2006

Board of Supervisors 330 Fair Lane Placerville, CA 95667

Subject: Retroactive Proposition 36 Alcohol/Drug Treatment Services Provider

Agreements FY06/07

Dear Board Members:

#### Recommendation:

Approve and authorize the Chairman to sign the attached three retroactive Proposition 36 Alcohol/Drug Treatment Services Provider Agreements (3 signature pages for each Agreement) with EDCA Lifeskills, Progress House, Inc., and Sierra Recovery Center for FY06/07.

#### Reason for Recommendation:

The El Dorado County Proposition 36 Program, which allows qualifying non-violent drug offenders the option of alcohol/drug treatment instead of going to jail, was implemented in July 2001 and continues to be overseen by the El Dorado County Public Health Department. Treatment services for the Program are subcontracted out to three local non-profit agencies, EDCA Lifeskills (\$69,180), Progress House, Inc. (\$142,054), and Sierra Recovery Center (\$88,838). The attached Agreements with these agencies provide funding for FY06/07.

The contracting process was initiated in early May, but due to the heavy volume of agreements being submitted at this time of year, processing was delayed. In addition, new information concerning contracting issues was recently received by the Department resulting in contract revisions. All of these factors have contributed to the delay in the timely submission of the Agreements.

Fiscal Impact: Funding is included within FY06/07 budget for the Alcohol/Drug Treatment Program.

Net County Cost: None.

#### Action to be Taken Following Approval:

- 1. Chairman to sign three signature pages for each of the three Agreements;
- 2. Board Clerk's Office to keep one fully executed copy of each Agreement;
- 3. Board Clerk's Office to forward two signature pages for each fully executed Agreement to Public Health;
- 4. Department to forward fully executed Agreement to Treatment Providers, distribute & file.

Respectfully submitted,

Gayle Ele-Hamlin

Director of Public Health

Attachments

cc: Laura Schwartz, Principal Administrative Analyst

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Joe Arsenith, AOD Program Division Manager Gretchen Bailey, Fiscal Administrative Mgr.

Budget Code \_\_\_\_

404143

# **CONTRACT ROUTING SHEET**

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Department:	Public Health	Name:	EDCA Lifeskills	
Contact: Ph	yllis Houser 1-7561	Address:	893 Spring Str	eet 🚆 🗒
Phone #:62	1-7561	No. of the last of	Placerville, CA	956673 8
Department Head	Date: May 31, 200	06	Phone:	(530);622-819
Signature:	unlight to			
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CONTRACTING	DEPARTMENT:	Public Health .		Ag
Compliance with	Human Resources rec	uirements? Yes: X	No:	
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## **CONTRACT ROUTING SHEET**

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Department I	lead Date: May 31, 2006		Phone:	(530) 626-9240
Signature:	soylentelone.			9. A.
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### **CONTRACT ROUTING SHEET**

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Contact: Phyl	lis Houser -7561 Date: May 31, 2006	Address:	972 "B" Tallac Aver	
Phone #:621-	-7561		South Lake Tahoe,	
Department Head	Date: May, 31, 2006		Phone:	(530) 541-5190
Signature: My	restlant			13 of
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