



DEPARTMENT OF TRANSPORTATION TRANSPORTATION PLANNING

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June 23, 2020

TO: Board of Supervisors

FROM: Natalie K. Porter, Senior Traffic Engineer

Subject: 2020 Annual Update to the Traffic Impact Mitigation (TIM) Fee Program Updated Cost Estimates

The 2016 Major Update to the CIP and TIM Fee Program was adopted by Resolution 191-2016. The Resolution states, in part, “said fees shall be adjusted annually by an increase or decrease in the project costs by updating improvement cost estimates using actual construction costs of ongoing and completed projects, the most current cost estimates for those projects that are far enough along in the project development cycle to have project cost estimates, and for all other projects, the Engineering News-Record Building Cost Index.” TIM Fees shall be set and updated by a resolution as adopted by the Board, and administered via a TIM Fee Administration Manual.”

Department of Transportation staff has provided updated cost estimates for six individual projects. Table 1 displays the revised project cost estimates.

CIP Number	Project	2019 Cost Estimate	2020 Cost Estimate
72376/36105013	Green Valley Road Widening – County Line to Sophia Parkway (TIM Fee County Portion only)	\$85,000	\$37,000
77127/36105014	Green Valley Rd at Indian Creek – Bridge Replacement ¹	\$5,814,630	\$5,663,000
77136/36105015	Green Valley Rd at Mound Springs – Bridge Replacement ¹	\$6,043,000	\$6,225,000
77114/36105017	Green Valley Rd at Weber Creek – Bridge Replacement ¹	\$11,915,000	\$11,999,000
71324/36105034 GP147/36105035	Saratoga Way Extension – Phase 1 and Phase 2	\$19,396,000	\$19,488,000
71323/36104001	US 50/El Dorado Hills Blvd. Interchange Improvements – Phase 2B	\$8,959,000	\$9,237,000
Total		\$52,212,630	\$52,649,000

Notes:

¹ The TIM Fee Program funds 11.47% of the cost of bridge projects shown in this table. Federal funds are used to cover the remaining project cost.