

AUDITOR / CONTROLLER'S USE	
TRANSFER #	2016051
DATE	
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

Health and Human Services Agency - Social Services
DEPARTMENT OR AGENCY NAME

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	192,860 ✓
NUMBER OF LINES	005 ✓
TRANSACTION CODE TOTAL*	037 ✓

1/7/2016
DATE

[Signature] 1/12/2016
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE* *941*

* 002 = INCREASE ESTIMATED REVENUE * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 003 = DECREASE ESTIMATED REVENUE * 012 = DECREASE IN APPROPRIATION / BOS APPROVED *16-0056 2/9/16*

S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	002	530930	0580		65,090	FY 15/16 BUD-REV - FPRRS <i>ST Inc Admin Pub ASSIST</i>
2	002	530930	1000		31,340	FY 15/16 BUD-REV - FPRRS <i>Inc FED ADM Pub ASSIST</i>
3	011	530900	3000		43,133	FY 15/16 BUD-REV - FPRRS <i>Inc Salary</i>
4	011	530900	4500		37,700	FY 15/16 BUD-REV - FPRRS <i>Inc Sp Dept Exp</i>
5	011	530500	7200		15,597	FY 15/16 BUD-REV - FPRRS <i>Inc INTRAFUND TRF</i>
6						
7						
8						
9						
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11						
12						
13						

*Legistar # 16 - 0056
 2/9/16 Agenda*

AUDITOR-CONTROLLER
 AM 21 PM 12:10

REVIEWED FOR FORMAT BY
[Signature] 1-28-16
 JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE
[Signature] 1/20/16
 CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE
[Signature] 1/20/16
 CHIEF ADMINISTRATIVE OFFICE DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

[Signature] 2/9/16
 SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE
[Signature]
 ATTEST: CLERK, BOARD OF SUPERVISORS