

WIA SERVICE PROVIDER CONTRACT
MODIFICATION

GOLDEN SIERRA JOB TRAINING AGENCY

This Contract, No. K178658-03 , Modification No. 4 , dated this 1st day of September , 2011 , is by and between the Golden Sierra Job Training Agency, a Joint Powers Agency hereinafter referred to as GSJTA, and El Dorado County Office of Economic Development hereinafter referred to as CONTRACTOR.

As provided for in the standard GSJTA WIA Service Provider Contractor agreement section 5 (page 3) and 54 (page 35), this contract may be modified unilaterally or jointly depending on certain circumstances. GSJTA has determined this contract modification is:

- Unilateral
- Jointly with Contractor

This contract modification is for the purpose of:

- Term of the contract

As of the date of this modified contract the term of this contract is now July 1, 2010 – April 30, 2012

- Scope of contract/request for proposal services:

- Program deliverables:
 -

- Work Plan Implementation Schedule:

- Quantitative Outcomes: Refer to Exhibit B – 4. Performance Expectations

Budget Summary Plan: Line item changes only; contract amount remains the same.

(Requires submittal of updated Exhibit C)

Other: _____

Time is of the essence in the performance of this Contract. Therefore, the parties have executed this Contract, No. K178658-03, Modification No. 4,

Dated: _____

GOLDEN SIERRA JOB TRAINING AGENCY (GSJTA)

By _____
(Signature of Authorized Officer)

Jason Buckingham, Executive Director
(Name and Title of Authorized Officer)

1919 Grass Valley Hwy, Suite 100
Address

Auburn, CA 95603
City, State, Zip Code

Dated: _____

El Dorado County
Economic Development Department
(Legal Name of CONTRACTOR)

By _____
(Signature of Authorized Officer)

Raymond J. Nutting , Chair
El Dorado County Board of Supervisors
(Name and Title of Authorized Officer)

330 Fair Lane
Address

Placerville, CA 95667
City, State, Zip Code

If Unilateral
(GSJTA signature only)

If Jointly
(both signatures required)

EXHIBIT B

CONTRACT NO.: K178658-03

STATEMENT OF WORK

4. PERFORMANCE EXPECTATIONS

Deliverables - The Office of Economic Development, in cooperation with our local and regional partners, agrees to meet the following goals:

- Provide information on WIA Business Services/Rapid Response (RR) activities and Connections-One Stop services to employers via on-site or in-person visits.
7/1/10-8/31/11: 93
9/1/11-4/30/12: 12
- Conduct Business/Labor Market surveys to determine employer hiring and business retention needs.
7/1/10-8/31/11: 227
9/1/11-4/30/12: 30
- Out of the employers mentioned above, layoff aversions strategies will be devised for those employers.
7/1/10-8/31/11: 33
9/1/11-4/30/12: 4
- Enhance WIA outreach materials/products to the business community.
- Provide RR information to employers via community showcases, business networking, mailings, or electronic means.
7/1/10-8/31/11: 4,254
9/1/11-4/30/12: 553
- Retain or create jobs as a result of services provided.
(reportable only; outcome does not affect contract performance)
7/1/10-8/31/11: 424
9/1/11-4/30/12: 55
- Provide or maintain online or web-based venues to assist local businesses by connecting them to business services referrals.
- Enhance collaborations between workforce, education, economic development and business/commerce groups.
- Attend periodic RR Layoff Aversions Roundtable meetings to share best practices (dates and times to be established by the Golden Sierra Job Training Agency).
- Provide verbal or written reports to the Golden Sierra Workforce Investment Board, its subcommittees and the Governing Body regarding the award deliverables at regularly scheduled meetings.

EXHIBIT C

CONTRACT NO.: K178658-03

Number of Exhibit Pages: 1 through 1

1. **PROGRAM COST LIMITS**

Budget limits on program costs may not be exceeded. The budget page that follows establishes definitive limits on program expenditures.

BUDGET

<i>Line Item</i>	<i>Budget</i>
A. Staff Salaries	<u>\$89,905</u>
B. Staff Benefits	<u>0</u>
C. WEX Wages	0
D. WEX Benefits	0
E. Communications - Telephone	0
F. Maintenance Bldgs & Improvements	0
G. Maintenance - Janitorial	0
H. Membership/Publications	\$6,911
I. Office Supplies	\$1,308
J. Indirect Costs – A-87 costs	0
K. Subcontracted Services	<u>\$40,857</u>
L. Advertising (Brochures, etc)	\$7,500
M. Rents/Leases	0
N. Equipment - Computers	0
O. Equipment – non computer	0
P. Client Supportive Services	0
Q. Direct Training Contracts	0
R. Employee Training	0
S. Travel/Mileage	\$3,545
T. Utilities	0
TOTAL VITAL ASSETS BUDGET:	<u>\$150,026</u>

***supplemental budget on Page C-2 incorporates expenditures from 9/1/11 – 4/30/12; \$19,252**

FUNDING SOURCE: K178658 – 540/541
CFDA: 17.260

Proposed Budget for Extended 2011/12 Golden Sierra Vital Assets Grant

A. Staff Salaries		
	\$6,605.00	Extra help Business Services Representative 230 hours x \$26.11 plus taxes (paid based on actual)
Subtotal	\$6,605.00	
H. Memberships/Publications		
	\$1,000.00	Chamber memberships
	\$2,000.00	Printing reference materials
Subtotal	\$3,000.00	
I. Office Supplies		
	\$550.00	Miscellaneous
Subtotal	\$550.00	
K. Subcontracted Services		
	\$3,000.00	The FTC workshops
	\$2,200.00	Business Walk expenses
	\$2,000.00	Business Showcases
	\$500.00	Design reference materials
	\$1,000.00	Miscellaneous business workshops
Subtotal	\$8,700.00	
R. Employee Training		
	\$0.00	
Subtotal	\$0.00	
S. Travel/Mileage		
	\$55.00	October
	\$52.00	November
	\$60.00	December
	\$75.00	January
	\$75.00	February
	\$80.00	March
Subtotal	\$397.00	
Totals	\$19,252.00	