

24/25

AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (20125 GOV. CODE)	
TRANSFER #	TR2025128	DOCUMENT TOTAL	\$2,316,720.00
JOURNAL #	2025-12-30174	NUMBER OF LINES	2
DATE	7/22/25	NET TOTAL	\$0.00
INPUT BY	NL		
TO BE COMPLETED BY DEPARTMENT		BUDGET TRANSFER REQUEST	
DEPT NAME	HHSA - Behavioral Health	BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL	
DEPT CONTACT & EXT.	Kimberly McAdams x6932	BUDGET TRANSFER #2 - MOVING APPROPRIATIONS OR REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL	
		Budget Transfer Type:	Transfer 1: BoS Approval
		Legistar Number & Date:	25-1264 7/29/2025
		07/10/2025	7/10/2025
		PAGE 1 OF 1	

DIRECTIONS:

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION	(30 CHARACTERS MAX.)
1	5310150	0002	BUDGET-SUMMARY			INC	1,158,360	FY 24/25 Inc From Reserves	
2	53V03	5310150	7700	BUDGET-SUMMARY		INC	1,158,360	FY 24/25 Inc Appro for Onigncy	
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APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

DATE

7/16/25

DATE

7/21/25

JOE HARN, C.P.A. - AUDITOR / CONTROLLER

CHIEF ADMINISTRATIVE OFFICE - ANALYST

CHIEF ADMINISTRATIVE OFFICER

SIGNATURE: CHAIR, BOARD OF SUPERVISORS

ATTEST: CLERK, BOARD OF SUPERVISORS

DATE

7/30/2025

DATE

7/30/2025

S:\APPROPRIATION\BUDGET TRANSFER 2.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT