



Table 1
Summary of Recent Diversion Rates

Jurisdiction	Residential Pounds per Day Disposal Target ^a	2009 Residential Pounds per Day Disposed	2009 Equivalent Diversion Rate ^b	2010 Equivalent Diversion Rate ^b
City of Placerville	6.9	3.2	77%	75%
City of South Lake Tahoe	9.4	8.7	54%	54%
El Dorado County – Unincorporated	5.3	3.8	64%	65%
Total				65%

^a The State's measure of meeting the AB 939 diversion goal is now based on a pounds per day target. The residential pounds per day target is based on the average pounds per day generated between 2003 and 2006 multiplied by 50 percent.

^b The equivalent diversion rate is determined by the following calculation: $1 - [(\text{annual pounds per day disposed}) / (\text{pounds per day disposal target} \times 2)]$.

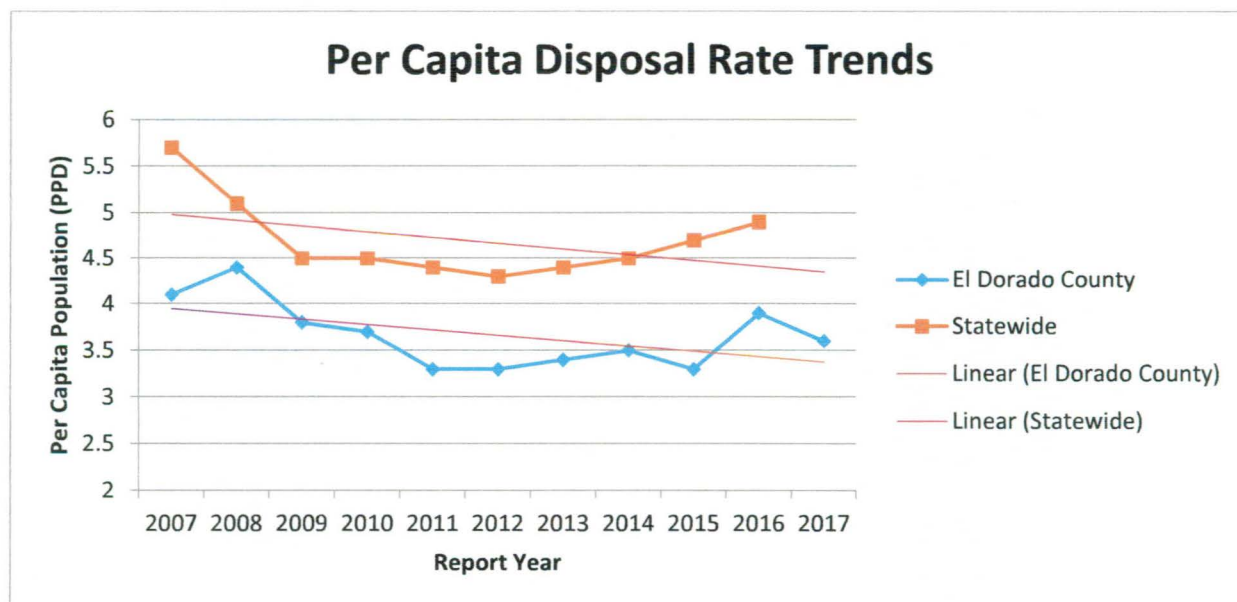
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Per Capita Disposal Rates Trends

El Dorado-Unincorporated 2007 to 2017

Report Year	Target Population	Per Capita Population (PPD)*	Target Employee	Per Capita Employment (PPD)	Number of Diversion Programs
2007	5.3	4.1	23.2	18.0	43
2008	5.3	4.4	23.2	19.5	43
2009	5.3	64% 3.8	23.2	17.9	43
2010	5.3	65% 3.7	23.2	21.0	43
2011 ¹	5.3	3.3	23.2	18.1	43
2012 ²	5.3	3.3	23.2	17.5	44
2013	5.3	3.4	23.2	17.6	44
2014	5.3	3.5	23.2	16.0	44
2015 ³	5.3	3.3	23.2	15.6	46
2016 ⁴	5.3	63% 3.9	23.2	17.5	47
2017 ⁵	5.3 (=50% diversion vs disposal)	3.6 (~65% diversion vs disposal)	23.2	15.3	N/A

*Per Capita Disposal Formula: [(disposal tons x 2,000 lbs/ton) / 365 days] / population



¹ Baseline Year (Year prior to SWMP approval by EDC BOS)

² SWMP Approved by EDC BOS, 1/31/12

³ From Electronic Annual Report for 2015. Presented to EDSWAC @ September 2016 Public Meeting.

⁴ From Electronic Annual Report for 2016. Presented to EDSWAC @ September 2017 Public Meeting.

⁵ From CalRecycle (<https://www2.calrecycle.ca.gov/LGCentral/AnnualReporting/DisposalRateCalculator>).

CalRecycle review pending.

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Per Capita Disposal Rates Trends

City of South Lake Tahoe

Report Year	Target Population	Per Capita Population (PPD)	Target Employee	Per Capita Employment (PPD)	Number of Diversion Programs
2007	9.4	11.2	24.4	27.5	35
2008	9.4	10.7	24.4	27	36
2009	9.4	54% 8.7	24.4	22.7	37
2010	9.4	54% 8.7	24.4	24	39
2011	9.4	9.4	24.4	23.2	39
2012	9.4	8.6	24.4	20	39
2013	9.4	8.8	24.4	21.3	39
2014	9.4	8.9	24.4	20.9	39
2015	9.4	8.2	24.4	20.4	39
2016	9.4	54% 8.7	24.4	20	40
2017	50% 9.4	46% 9.8	24.4	22.2	

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City of Placerville

Report Year	Target Population	Per Capita Population (PPD)	Target Employee	Per Capita Employment (PPD)	Number of Diversion Programs
2007	6.9	4.4	10.3	4.6	38
2008	6.9	5.1	10.3	5.4	38
2009	6.9	77% 3.2	10.3	3.4	38
2010	6.9	75% 3.4	10.3	4.1	39
2011	6.9	4.5	10.3	4.6	39
2012	6.9	5.5	10.3	5.6	40
2013	6.9	4.8	10.3	5	40
2014	6.9	4.5	10.3	4.8	42
2015	6.9	5.4	10.3	5.8	44
2016	6.9	6.1	10.3	6.5	45
2017	50% 6.9	62% 5.7	10.3	5.8	