



Proposition 47 Grant Program

Grant Information Session

April 30, 2024



AGENDA

- ❖ **Welcome and Introductions**
- ❖ **Overview of the BSCC and the Executive Steering Committee & Rater Panel Processes**
- ❖ **Introduction to the Proposition 47 Grant Program**
- ❖ **Review Key Components of the Proposition 47 Request for Proposals**
- ❖ **Proposal Instructions Review**
- ❖ **Questions and Answers**
- ❖ **Adjourn**

WEBPAGE REVIEW

- ◆ RFP instructions
- ◆ Budget Attachment
- ◆ RFP Attachments
- ◆ Submittable
- ◆ Grantee Resources
- ◆ Previous Program Resources
- ◆ https://www.bscc.ca.gov/s_bsccprop47/

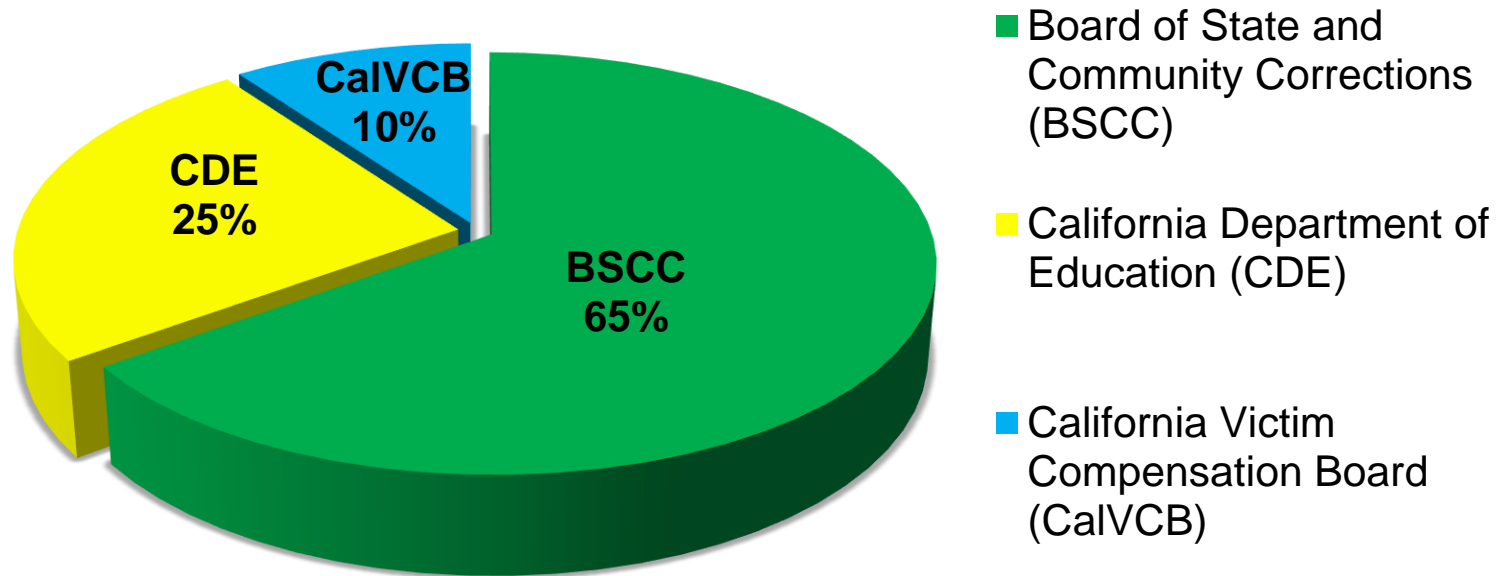
PROPOSITION 47

❖ 2014 voter-approved initiative

The people enact the Safe Neighborhoods and Schools Act to:

- Ensure that prison spending is focused on violent and serious offenses,
- Maximize alternatives for nonserious, nonviolent crime, and
- Invest the savings generated from this act into prevention and support programs in K–12 schools, victim services, and mental health and drug treatment.

STATE SAVINGS



- ❖ **CDE: Grants aimed at improving outcomes for public school students**
- ❖ **CalVCB: Grants to trauma recovery centers**

ASSEMBLY BILL 1056

- ❖ **AB 1056 (Statutes of 2015, Chapter 438) added additional priorities to the grant program including:**
 - **Housing-related assistance**
 - **Community-based supportive services such as job skills training, case management and civil legal services**

- ❖ **Specifies**
 - **Competitive grant program**
 - **Adults and juveniles are eligible for services**

BSCC RESPONSIBILITIES

Administer a grant program to public agencies aimed at:

- Mental health treatment, substance abuse treatment, and diversion programs for people involved with the justice system
- Emphasis on programs that reduce recidivism of people convicted of less serious crimes (such as those covered by this measure) and
- Those who have substance abuse and mental health problems

EXECUTIVE STEERING COMMITTEE

- ❖ What is an ESC?
- ❖ Proposition 47 ESC Membership
 - ❖ Comprised of subject matter experts on mental health, substance use disorder treatment, diversion programs, reentry, housing, and the formerly incarcerated
- ❖ Developed RFP and Rating Criteria
- ❖ Rated and Read Proposals

ESC ROSTER

Proposition 47 Executive Steering Committee Roster – Cohort 3

Gaard, Janet	Retired Judge, BSCC Board member, Chair
Barnes-Lopez, Naomi	Mental Health CSU, Orange County, Team Lead/Clinician II
Brooks, D'Andre	The Children's Initiative, San Diego, Juvenile Justice Associate
Brown-Taylor, Christine	San Diego County Sheriff's Department, Retired
Cabrera, Michelle	Behavioral Health Directors Association of CA, Sacramento, Executive Director
Dzubay, Jeremy	Monterey County Public Defender's Office, Assistance Public Defender
Hanna, Sylvia	Tulare County Office of the Public Defender, Chief Deputy Public Defender
Jenkins, Mack	Council on Criminal Justice & Behavioral Health, Retired Probation Chief
Kuhns, Richard	County of Trinity, County Administrative Office (CAO)
McClain, Kevin	Community Housing Partnership, Sacramento, Exec Administrative Manager
Miramontes, Amber	Tulare County Public Defender's office, Supervising Attorney
Villamil, Denise	Southern California Crossroads, Executive Director
White, Dorothea	Valley State Prison, CDCR, SSMI, Employee Relations officer

RATER PANEL

- ◆ **How is a Rater Panel different from ESC**
 - ◆ **Nonsubstantive changes**
 - ◆ **Rate and read proposals**

RFP OVERVIEW

- ❖ Proposal Due Date: **June 10, 2024**
 - Submittable form required
 - Submitted by 5:00 pm
 - Questions to:
Prop47Cohort4@bscc.ca.gov.

- ❖ Notice of Intent to Apply: **May 10, 2024**
 - Non-Binding
 - Public agency applicants that submit a Notice of Intent to Apply and decide later not to apply will not be penalized

RFP OVERVIEW

Eligible Applicants

- ❖ **Public agencies. (Pen. Code, §6046.3, subd. (a)(3).)**

Public agency means a county, city, whether a general law city or a chartered city, or city and county, the duly constituted governing body of an Indian reservation or Rancheria, a school district, municipal corporation, district, political subdivision, or any board, commission, or agency thereof, entities that are legislative bodies of a local agency pursuant to subdivision (c) or (d) of Section 54952 of the Government Code, a housing authority organized pursuant to Part 2 (commencing with Section 34200) of Division 24 of the Health and Safety Code, a state agency, public district, or other political subdivision of the state, or any instrumentality thereof, which is authorized to engage in or assist in the development or operation of housing for persons and families of low or moderate income. (Pen. Code, §6046.1, subd. (c).)

RFP OVERVIEW

Existing Grantees

- ❖ New Proposition 47 Grantees may apply for this round of funding
- ❖ Existing grantees may not request funding to continue their current approach or for a new unrelated approach
- ❖ Currently funded counties can request funding through a new county agency as the lead.
- ❖ LA County will be eligible for Cohort 5 funds

RFP OVERVIEW

Pass-Through Requirements

- ❖ Public agencies must subcontract with one or more non-governmental, community organizations
- ❖ A minimum of 50 percent of the total grant award must be passed through to one or more non-governmental, community organizations

RFP OVERVIEW

Joint Proposals

- ❖ Two or more public agencies may partner to submit a joint proposal
- ❖ At least one public agency must be designated as Lead Agency
- ❖ A public agency may apply on both an individual and a joint proposal
- ❖ Non-lead agencies may serve as a partner on more than one proposal

RFP OVERVIEW

Non-Governmental Organizations

- ❖ Be duly organized, in existence, and in good standing at least 6 months
- ❖ Be registered with the California Secretary of State's Office, if applicable
- ❖ Have a valid business license, if required by the applicable local jurisdiction
- ❖ Have a physical address in California

RFP OVERVIEW

Eligible Activities

- ❖ Grant funds must be used for mental health services OR substance use disorder treatment OR diversion programs, OR some combination thereof
- ❖ In addition, applicants are encouraged to provide supplemental housing-related services and other community-based supportive services

RFP OVERVIEW

Ineligible Grant Expenditures

Grant funds may not be used for:

- ❖ The acquisition of real property

or
- ❖ Programs or services provided in a custodial setting (with the exception of outreach and reentry planning)

RFP OVERVIEW

Target Population

- ❖ People who have been arrested, charged with, or convicted of a nonserious, nonviolent criminal offense AND have a history of mental health issues or substance use disorders

Note: RFP definitions for mental health or substance use treatment

RFP OVERVIEW

Grant Period

❖ October 1, 2024 to June 30, 2028

Implementation	Service Delivery	Service Delivery	Service Delivery	Evaluation and Close-Out
<i>6 months</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>3 months</i>
October 1, 2024 - March 31, 2025	April 1, 2025 - March 31, 2026	April 1, 2026 - March 31, 2027	April 1, 2027 - March 31, 2028	April 1, 2028 - June 30, 2028
<p>Implementation period to allow for local procurement, hiring, and other activities that can facilitate a timely start.</p> <p>Grantees who <u>do not need</u> the full implementation period can begin service delivery at any time once under contract.</p>	Service delivery and data collection.	Service delivery and data collection.	Service delivery and data collection.	<p>Compile and analyze data gathered from three full years of service delivery.</p> <p>Complete Local Evaluation Report.</p> <p>Complete program-specific compliance audit.</p>

RFP OVERVIEW

Funding

- ❖ Approximately \$152 million available
- ❖ Funding divided into two categories

Funding Category	Applicants in this Category may Request:	Funds Available in this Category
1) Small Scope	Up to \$2 million for the entire grant period.	\$60,800,000
2) Large Scope	More than \$2 million and up to \$8 million for the entire grant period.	\$91,200,000
Total Available Funds:		\$152,000,000

RFP OVERVIEW

Financial Leveraging

- ❖ No match requirement.
- ❖ Public agency applicants must demonstrate how they will leverage other federal, state, and local funds
 - Examples:
 - ❖ Drug Medi-Cal Treatment Program
 - ❖ Mental Health Services Act
- ❖ Grantees must keep supporting documentation for leverage funds.
- ❖ Carefully propose your leverage commitments

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COLLABORATIONS

❖ LAC

- ❖ Develop partnerships early
- ❖ Meet regularly
- ❖ Public input available
 - ❖ Posting location public

❖ NGOs

- ❖ Develop partnerships early
- ❖ Departmental meetings
 - ❖ Program, Fiscal, partners
 - ❖ Meet regularly
 - ❖ A single point person – invoices/mods

RFP OVERVIEW

Other Requirements

- ❖ Indirect Costs for public agencies are limited to:
 - ❖ Use of a federally approved negotiated rate, not to exceed 20%
 - ❖ 10% of the total grant award, if there is no negotiated rate approved
- ❖ Indirect Costs require a methodology for the expenses to be documented

RFP OVERVIEW

Other Requirements

- ❖ A minimum of 5 % (or \$50,000, whichever is greater) but not more than 10% of the total grant award must be set aside for data collection and evaluation efforts
- ❖ Grantees are required to provide the BSCC with a financial audit no later than the end of the contract term, June 30, 2028. Expenses for this final audit may be reimbursed for actual costs up to \$25,000
- ❖ Can be an independent, internal option

DATA COLLECTION AND EVALUATION

◆ Evaluation Reports

◆ Local Evaluation Plan

DUE: March 31, 2025

◆ Local Evaluation Report

DUE: June 30, 2028

◆ Quarterly Reporting

◆ Narrative Responses

◆ De-identified individual level data

Highly encourage working with a Research, Evaluation agency or person

RECIDIVISM DATA

- ◆ **Definition (as per AB 1056): Conviction of a new felony or misdemeanor committed within 3 years of release from custody or committed within 3 years of placement on supervision for a previous criminal conviction.**
- ◆ **Reported to BSCC**
 - ◆ Annual reporting
 - ◆ Number of days between program enrollment/services received and offense
 - ◆ Whether the conviction was a felony or misdemeanor

PROPOSAL RATING PROCESS

- ❖ **Technical Compliance Review**
- ❖ **Disqualification**
- ❖ **Notification**
- ❖ **Scoring Panel Rating Process**

PROPOSAL RATING PROCESS

Rating Factors

	Rating Factors	Point Range	Percent of Total Value	Weighted Score
1	Project Need	0 - 5	25%	50
2	Community Engagement	0 - 5	15%	30
3	Project Description	0 - 5	30%	60
4	Data Collection and Evaluation	0 - 5	15%	30
5	Project Budget	0 - 5	15%	30
Total:			100%	200
<p>Additional Points: Applicants are required to dedicate a minimum of 50 percent of the grant funds requested to subcontracts with non-governmental, community-based organizations. Additional points will be added to the final score if an applicant dedicates 60 percent or more, as follows:</p> <p style="text-align: right;">60 - 69 percent of grant funds = 2 additional points 70+ percent of grant funds = 4 additional points</p>				
Maximum Possible Score with Preference Points:				204

A proposal must meet a threshold of **65%** or a minimum score of **130** total points

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PROPOSAL RATING PROCESS

❖ 6-point Scoring Rubric

Not Responsive 0	Poor 1	Fair 2	Satisfactory 3	Good 4	Excellent 5
The response fails to address the criteria.	The response addresses the criteria in a very inadequate way.	The response addresses the criteria in a non-specific or unsatisfactory way.	The response addresses the criteria in an adequate way.	The response addresses the criteria in a substantial way.	The response addresses the criteria in an outstanding way.

RATING FACTOR 1: PROJECT NEED

PERCENT OF TOTAL VALUE: 25%

Project Need: The applicant described a community need that is pertinent to the intent of the grant program. The elements that comprise the Rating Factor are listed below. Addressing each element does not in itself merit a high rating; rather, although each element is to be addressed (when applicable), it is the quality of the response to each that will be evaluated. The response will be evaluated with a single rating based on a scale of 0-5.

1.1	Identify and describe the need to be addressed by the Proposition 47 program. Include: <ul style="list-style-type: none">• Quantitative and qualitative data to support the need,• Gaps in services that contribute to the need, and• Citations of data sources.
1.2	Identify and describe the target population. The description should: <ul style="list-style-type: none">• Demonstrate that the target population is measurable,• How it correlates to the need,• Include quantitative and qualitative data to support the description, and• Include citations of data sources.
1.3	Describe the steps that will be taken to address the needs of underserved populations in the community, including disparities based on race, ethnicity, gender, sexual orientation, immigration status, etc.
1.4	Describe how the need(s) and target population align with the intent of Proposition 47 (see Attachment A).

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RATING FACTOR 2: COMMUNITY ENGAGEMENT

PERCENT OF TOTAL VALUE: 15%

Community Engagement: The applicant provided a description of the community engagement process that is related to the need(s) and intent of the grant. The elements that comprise the Rating Factor are listed below. Addressing each element does not in itself merit a high rating; rather, although each element is to be addressed, it is the quality of the response to each that will be evaluated. The response will be evaluated with a single rating based on a scale of 0-5.

2.1	<p>The Proposition 47 Local Advisory Committee Membership Roster (Attachment E), as is the Letter of Agreement (Attachment F) signed by all members. The make-up of the committee should:</p> <ul style="list-style-type: none"> • Include a diverse group of stakeholders and other interested parties, and • Reflect the make-up and culture of the community and identified need.
2.2	<p>Describe the engagement process used to solicit membership to the Proposition 47 Local Advisory Committee. The description should address:</p> <ul style="list-style-type: none"> • How input was obtained from a cross-section of stakeholders and other interested parties, • How and why certain community partners were selected, and • Steps taken to ensure the process was fair, inclusive, comprehensive, and transparent.
2.3	<p>Describe the process of ensuring the Proposition 47 Local Advisory Committee meetings are sufficiently noticed, accessible to the public and include opportunities for participation.</p>

RATING FACTOR 3: PROJECT DESCRIPTION

PERCENT OF TOTAL VALUE: 30%

Project Description: The applicant provided a description of the project that is related to the need(s) and intent of the grant. The elements that comprise the Rating factor are listed below. Addressing each element does not in itself merit a high rating; rather, although each element is to be addressed, it is the quality of the response to each that will be evaluated. The response will be evaluated with a single rating based on a scale of 0-5.

3.1	Describe the proposed program goals, objectives and impacts that includes the relationship to the need and intent of the Prop 47 program. In addition: <ul style="list-style-type: none">• Complete the Project Work Plan (Attachment H), identifying the top three goals and objectives of the project and how these will be achieved in terms of the activities, responsible staff/partner agencies, outcome measures, data sources and start and end dates.
3.2	Describe how the target population will be identified according to the following criteria: <ul style="list-style-type: none">• Referral process,• Risk/needs assessments, and• Having a mental health or substance use disorder need.

RATING FACTOR 3: PROJECT DESCRIPTION (CONT.)

3.3	<p>Describe the types of service, sources of service, and method of delivery that will be made available to the target population, including:</p> <ul style="list-style-type: none">• The plan for selecting the types and kinds of services to be provided to each participant (e.g., risk and needs assessments).• The projected number of the target population to be served and a plan for ensuring that individuals who have been most impacted by Proposition 47, with an emphasis on racial and ethnic disparities, receive the proposed services.• How the services will be delivered, including length and duration.• How the design and implementation plan of the project demonstrates value in community partnerships and collaboration.• The roles, responsibilities and activities of the case managers, system navigators or other staff delivering services.
3.4	<p>Describe how the service delivery approach:</p> <ul style="list-style-type: none">• Is culturally competent and responsive, trauma-informed, gender responsive, and provides for accessibility,• Advances principles of Restorative Justice, and• Acknowledges and addresses known barriers to serving target populations.

RATING FACTOR 3: PROJECT DESCRIPTION (CONT.)

Section 3: Project Description (continued)	
3.5	<p>Describe the process used to determine who will provide services, including:</p> <ul style="list-style-type: none">• How providers address the needs and interests of the target population• How the providers' administration (staff, leadership, etc.) involves people with lived experience, have been system impacted, or have varying educational levels and life experiences.
3.6	<p>Describe the plan to minimize start-up time so that services can be delivered as soon as possible.</p>
3.7	<p>Describe how the project meets the spirit and intent behind the statute and the Proposition 47 Guiding Principles.</p>
3.8	<p>If your agency plans to leverage outside funds, include a brief description of which "other federal, state, and local funds or other social investments" will be leveraged and how they will contribute toward the success of the proposed project. If you do not plan to leverage outside funds, explain why.</p>

RATING FACTOR 4: DATA COLLECTION AND EVALUATION

PERCENT OF TOTAL VALUE: 15%

Project Evaluation and Monitoring: The applicant described how it will monitor and evaluate the effectiveness of the proposed project. The elements that comprise the Rating Factor are listed below. Addressing each element does not in itself merit a high rating; rather, although each element is to be addressed, it is the quality of the response to each that will be evaluated. The response will be evaluated with a single rating based on a scale of 0-5.

4.1	Describe the plan to determine the staff and/or entity that will conduct the project evaluation and how monitoring activities to ensure that interventions are implemented as intended will be incorporated in the various phases of the project; for example, start-up, implementation, service delivery period, etc.
4.2	Identify the process and outcome measures that are quantifiable and in line with the intent of Proposition 47, the proposed project, and the goals and objectives listed in the Work Plan. Recidivism, as defined by the BSCC, must be included as an outcome measure.
4.3	Describe the preliminary research plan for how the applicant will collect and evaluate baseline and outcome data related to the process and outcome indicators identified in 4.2. Describe a plan for entering into data sharing agreements, including agreements to obtain recidivism data.

RATING FACTOR 5: PROJECT BUDGET

PERCENT OF TOTAL VALUE: 15%

Proposal Budget: The applicant provided a complete Budget Attachment (Budget Table with Budget Narrative) for the proposed project. The elements against which the Budget Attachment will be rated are listed below. Addressing each element does not itself merit a high rating; rather, although each element is to be addressed, it is the quality of the response to each that will be evaluated. The response will be evaluated with a single rating based on a scale of 0-5.

5.1	Provide complete and detailed budget information in each section of the Proposition 47 Budget Attachment that includes: <ul style="list-style-type: none">• A brief explanation supporting each expense.• Expenses that are appropriate for the project's goals and planned activities.
5.2	In the "Leveraged Funds" column, show outside funds if any, including "other federal, state, and local funds or other social investments" that you plan to include as a part of the proposed grant project.

BUDGET ATTACHMENT

To access the Proposition 47 Budget Attachment

Board of State and Community Corrections Website -

https://www.bscc.ca.gov/s_bsccprop47/

PROPOSAL INSTRUCTIONS

- ❖ **Submittable**
- ❖ **Proposal Narrative**
 - ❖ **Word counts**
 - ❖ **Deadline is a shutoff**
- ❖ **Budget Section**
 - ❖ **Budget Table and Budget Narrative**

PROPOSAL NARRATIVE INSTRUCTIONS

- ✓ Within each section, address the information requested in the rating factors in a cohesive, comprehensive narrative format
- ✓ Do not include website links

ATTACHMENTS

- ❖ **Attachment E: Proposition 47 Local Advisory Committee Membership Roster (REQUIRED)**
- ❖ **Attachment F: Proposition 47 Local Advisory Committee Letter of Agreement, signed by all members (REQUIRED)**
- ❖ **Attachment F: Proposition 47 Local Advisory Committee Letter of Agreement, signed by all members (REQUIRED)**
- ❖ **Attachment G: Sample Governing Board Resolution (optional at time of submission; however, must be submitted if grant funds are awarded)**

ATTACHMENTS

- ❖ Attachment H: Proposition 47 Project Work Plan **(REQUIRED)**
- ❖ Appendix B: Criteria for Non-Governmental Organizations Receiving BSCC GrantSubawards **(REQUIRED)**
- ❖ Appendix C: Certification of Compliance with BSCC Policies Regarding Debarment, Fraud, Theft, and Embezzlement **(REQUIRED)**

KEY DATES

Activity	Tentative Timeline
Release Request for Proposals	April 12, 2024
Optional “Letter of Intent to Apply” Due	May 10, 2024
Rater Panel Recruitment and Formation	April to June 2024
Grant Information Session for Prospective Applicants	April 30, 2024
Proposals Due to the BSCC	June 10, 2024
Proposal Rating Process and Development of Funding Recommendations	June to August 2024
BSCC Board Considers Funding Recommendation	September 12, 2024
Grant Period Begins	October 1, 2024
Mandatory New Grantee Orientation	TBD, October or November 2024
Grant Service Period Ends	March 31, 2028
Final Evaluation Report and Audit Report Due and Grant End Date	June 30, 2028

ANY
QUESTIONS
?