

**2009-10 District 3 Projects Lapsing on June 30, 2015**

| District | Agency           | Work Performed and Location  | Federal Project # | Project Code | Phase Code | Fund Description        | Encumbrance Amount | Reimbursed | Unliquidated Balance | TUF Lapse Date | Requesting CWA (Yes/No)? | Delay Code | Reason for Delay   | Obstacles to Future Completion  | Consequences if CWA is not approved   | Date Funding will be liquidated if CWA approved | Contact Name, Number, and E-mail                          |
|----------|------------------|--|-------------------|--------------|------------|-------------------------|--------------------|------------|----------------------|----------------|--------------------------|------------|--|---|---|---|---|
| 03       | El Dorado County | Bridge Replacement on Newtown Rd at SF of Weber Creek ~0.7 m. south of Snows Rd. | BRLS-5925(086)    | 0300020201   | S          | Federal Lump Sum - 0890 | \$ 478,615         | \$ 368,639 | \$ 109,976           | N/A            | Yes                      | 2          | We have been unable to maintain contact and obtain permits to enter from property owners adjacent the project. This issue has been elevated and a member of the El Dorado County Board of Supervisors is currently attempting to establish communication with one of the property owners. Cultural and geotechnical studies are required on this resident's property, and we cannot access the property without permission from the resident. Accordingly, we have experienced significant delays to the CEQA process and our early design work. | We do not foresee any significant obstacles once we establish a relationship with the property owners, but we will not know for sure until we can access their property to perform the environmental studies and start our CEQA work. | The County will not be able to fund the remaining PE work, and the project will be terminated for lack of funding. The functionally obsolete and hydraulically inadequate bridge will remain in place until new funding can be secured. | 12/31/2015                                      | John Kahling<br>(530) 642-4974,<br>john.kahling@edcgov.us |

Signature of Approving Agency's Board or Council: 12/16/2014

Print Name: \_\_\_\_\_

Date: 12/2/2014

Reason for Delay Codes for Cooperative Work Agreement Requests

- Delay Code    Delay Reason Description
- 1    Design
  - 2    Right of Way and Utility Relocation
  - 3    Indirect Cost Proposal Not Approved
  - 4    Environmental
  - 5    Audit Review Pending