

APPLICATION
2013-14 Grant Awards Program
Soroptimist International of Cameron Park/El Dorado Hills

Completed applications must be received by
May 1, 2014, at the following address:

Soroptimist International of CP/EDH
Attn: Karen Guthrie
Post Office Box 1193
Cameron Park, CA 95682

APPLICANT INFORMATION

El Dorado County Senior Day Care Services

AGENCY NAME

935A Spring Street, Placerville, CA 95667

AGENCY ADDRESS

Wanda Demarest Program Supervisor 530-621-6180 wanda.demarest@edcgov.us

CONTACT

TITLE

PHONE

EMAIL

PROJECT INFORMATION

Dementia care education for community members and Senior Day Services staff

PROJECT NAME

\$1,143.46

94-6000511

AMOUNT REQUESTED

FEDERAL I.D. NO.

NARRATIVE INSTRUCTIONS

By attachment (two page maximum) please describe the mission of your organization; the client(s) served; funding source; organizational structure (paid staff vs volunteer); how SICP/EDH grant will be used; agency budget (may be separate page). See attached list of items to be included in narrative.

Grants will be announced by June 1, 2014, and presented on June 18, 2014. The finalists may be asked to give a brief presentation to SICP/EDH and their friends at the awards ceremony.

CERTIFICATION OF APPLICATION

THE APPLICANT CERTIFIES THAT: To the best of my knowledge and belief, data in this application and attachments are true and correct. The governing board of the applying organization has duly authorized the application. I understand that the Soroptimist International of Cameron Park/El Dorado Hills Grant Awards Program is discretionary and all decisions are final.



SIGNATURE

Don Ashton, M.P.A.

PRINTED NAME

4/29/2014

DATE

Director, EDC Health & Human Services Agency

TITLE

Mission

It is the mission of Senior Day Care Services of El Dorado County (SDC) to provide adult day services that enable impaired adults to function at their maximum level of independence in an atmosphere that provides them the respect and care they deserve, while emphasizing a positive self-image and belief in the possibility of improvement through continued stimulation of body, mind and spirit and to reduce the burden experienced by their caregivers through education and support.

Client Base and Number of Years in Existence

A program of the El Dorado County Health and Human Services Agency, SDC has been providing services to the residents of El Dorado County for nearly twenty-five years. Currently, SDC serves 90 to 100 clients and their families each year. The majority of our clients live with Alzheimer's disease or a related dementia.

Type of Organization

The Health and Human Services Agency is a local government agency of the County of El Dorado, a political subdivision of the State of California. As indicated, the County of El Dorado's tax ID number is 94-6000511.

Funding Sources and Administrative Costs

SDC is funded primarily through fees-for-service, donations and private grants. SDC has not received any State or Federal assistance since the elimination of the State's Alzheimer's Day Care Resource Program funding in fiscal year 2008/2009. Total income for fiscal year 2012/13 was \$380,036.54 of which 91% was realized through fees for service, 1% from donations and 8% from El Dorado County General Fund. Total expenditures were \$372,193.96 of which 7% covered administrative costs.

Staffing and Volunteers

With the recent addition of the El Dorado Hills Satellite site, SDC now employs three full time staff and eight part time staff supplemented by a nurse consultant and physical therapy consultant (currently vacant). SDC maintains a 1:5 staff to participant ratio. This ratio is augmented by approximately fifty-five individual and group volunteers. Collectively our volunteers provided over 4000 hours of service last year.

Governing Body

The El Dorado County Board of Supervisors is the governing board of the SDC. There are five supervisors who receive compensation for their work. In addition, the El Dorado County Commission on Aging, consisting of fourteen volunteer members, acts in an advisory capacity to the Board of Supervisors, the governing body of the Area Agency on Aging, and the EDC Health and Human Services Agency.

Project Detail

If granted, the SICP/EDH funds will be used to enhance the successful dementia care environments at the Placerville and El Dorado Hills SDC sites and those of El Dorado County residents who are providing care for individuals with dementia (IWD). This will be accomplished through the purchase and use of educational materials that describe how to integrate the physical environment, care practices, and the needs of IWD into a complementary, holistic approach to dementia care. The educational materials provide potential solutions that can be implemented to address common challenges faced by people with dementia and their caregivers. The multimedia educational programs we wish to purchase with SICP/EDH funds include:

- 1) Communication Difficulties
- 2) Maximizing Cognitive and Functional Abilities
- 3) Dealing with Physical Aggression in Caregiving
- 4) Into the Other Lane: Driving and Dementia
- 5) Enhancing Self and Sense of Home
- 6) Minimizing Disruptive Behaviors
- 7) Essential Falls Management
- 8) Whole Person Dementia Assessment

Thank you for your long time support and consideration of this proposal.

Senior Day Care - FY 2012/2013

Line Item Description	UPDATED: 09/05/13		
Acct # Index Code 531160	Budget	%	YTD
11/12 Carry Over Fund Balance			(5.00)
Revenues:			
0400 Interest Income	-	0%	(26.40)
1107 Federal (MAA)	2,000	0%	-
1740 Chgs for Svcs (incl. refund)	275,000	126%	346,796.13
<i>Refund / Returned checks</i>	-		<i>(3,570.60)</i>
1943 Misc Donations	5,000	80%	4,011.58
2020 GF Contribution	136,558	21%	29,245.23
Total Cash Revenues	418,558	91%	380,026.54
Expenditures:			
3000 Permanent Employees	198,759	94%	186,920.42
3001 Temporary Employees	5,178	350%	18,131.85
3002 Overtime	-	No Budget	3,624.02
3004 Other Compensation	57	2883%	1,643.24
3020 Employer Share - Retirement	36,393	98%	35,665.79
3022 Employer Share - Medicare	2,880	101%	2,915.54
3040 Employer Share - Health Ins	78,912	49%	38,940.96
3041 Federal Unemployment	4,878	110%	5,370.09
3042 Employer Share - Disability Ins	717	45%	325.89
3043 Deferred Compensation	105	170%	178.37
3046 Retiree Health	5,176	88%	4,563.80
3060 Employer Share - W/C Ins	1,381	50%	690.50
3080 Flex Credit	61	95%	57.69
** Total Personnel	334,497	89%	299,028.16
4041 Co Telephone Chg to Depts	130	90%	116.49
4060 Food	3,600	98%	3,541.28
4080-4 Household Expenses	2,000	146%	2,910.43
4085 Household Expense- Refuse Disposal	327	88%	286.14
4100 Insurance - Premium	3,515	45%	1,572.96
4140-5 Maintenance - Equipment	200	0%	-
4180 Maintenance - Bldgs/Grounds	332	86%	287.00
4220 Memberships	575	91%	523.00
4260 Office Expense	800	455%	3,642.23
4261 Postage	600	77%	464.02
4266 Printing/Duplicating Service	-	0%	-
4300 Professional Services	2,500	13%	323.18
4324 Medical, Dental & Lab Svcs	1,500	77%	1,162.00
4420 Rents & Leases - Equipment	-	No Budget	266.02
4461 Equipment: Minor	1,150	0%	-
4462 Equipment: Computer	-	No Budget	1,036.40
4503 Staff Development	200	0%	-
4532 Client Program Services (SN Meals)	48,000	104%	49,734.91
4532 Client Program Services	-	0%	-
4600 Transportation/Travel	20	0%	-
4602 Staff Mileage	180	7%	11.76
4620 Utilities	7,078	64%	4,556.84
Total Services and Supplies	72,707	97%	70,434.66
5300 Interfund (Fingerprinting/Occ Health)	-	No Budget	36.00
5301 Telephone Equip/Support	1,350	91%	1,225.59
5304 Mail Services	227	237%	538.18
5305 Store Support	337	54%	181.37
5306 Central Duplicating	65	0%	-
5308 Mainframe Support	3,628	0%	-
5314 PC Support	1,000	75%	750.00
5316 IT Support	-	0%	-
5318 Building Maintenance	500	0%	-
5320 Network Support	4,247	0%	-
Total Operating Expenditures	11,354	24%	2,731.14
6040 Fixed Assets - Equipment	-	0%	-
Fixed Assets	-	0%	-
Total Expenditures	418,558	89%	372,193.96
Fund Balance Remaining	-		7,827.58
** Personnel Split:			
SDC Staff		81.9%	273,838.55
Executive Admin		2.9%	9,555.55
CS Admin		4.7%	15,634.06
Total Personnel:	334,497	89.4%	299,028.16

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Checking Out - Pay By Credit Card

3. Review Your Grand Total:

Please note: All orders placed with a purchase order are subject to a 2% Purchase Order Processing Fee. The 2% fee is calculated based on order total before taxes and shipping and handling costs. This fee does not appear below but will appear on the invoice included with your shipment.

Stock#	Title	Qty.	Price	Total
TN18	Communication Difficulties	1	\$ 138.00	\$ 138.00
29456	Maximizing Cognitive and Functional Abilities	1	\$ 89.00	\$ 89.00
TN13	Dealing with Physical Aggression in Caregiving	1	\$ 258.00	\$ 258.00
TN20	Into the Other Lane: Driving and Dementia	1	\$ 198.00	\$ 198.00
29470	Enhancing Self and Sense of Home	1	\$ 89.00	\$ 89.00
29463	Minimizing Disruptive Behaviors	1	\$ 89.00	\$ 89.00
S1101	Essential Falls Management Library	1	\$ 125.00	\$ 125.00
29715	Whole Person Dementia Assessment	1	\$ 34.95	\$ 34.95

Order Subtotal: 1020.95

Sales Tax (Maryland, Pennsylvania*, and Canada only): + 0.00

Continental US / UPS Ground Shipping Costs: + 122.51

Grand Total: \$ 1143.46

***PA residents:** If you are not a resident of Allegheny County or Philadelphia, your sales tax may be less than the amount shown. Your adjusted total will appear on your final invoice.

****Maryland and Pennsylvania Residents:** State Law requires sales tax on your order. If you have a tax exemption number, enter it here: