

FY 2025-26 - Processed w/ Budget Projection

EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)	
BUDGET TRANSFER REQUEST	
BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL	
BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL	
Transfer 1: BoS Approval	
25-1083 8/19/25	
Legistar Number & Date:	
Olivia Byron-Cooper	
DEPT CONTACT & EXT. Valerie Ladowski ext 7174	
TO BE COMPLETED BY DEPARTMENT	
HNSA	
DEPT NAME	
DATE	
6/24/2025	
PAGE 1 OF 1	

DIRECTIONS:

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION	(30 CHARACTERS MAX.)
1	5210140	0880	Budget-Summary			INC	\$ 25,500	FY25/26 State Rev SN	
2	52620	5210140	6040	Budget-Summary		INC	\$ 25,500	FY25/26 Fixed Assets Sr Nut	
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APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO	
JOE HARN, C.P.A. AUDITOR / CONTROLLER	DATE 7/8/25
CHIEF ADMINISTRATIVE OFFICE - ANALYST	DATE 7/9/25
CHIEF ADMINISTRATIVE OFFICER	DATE 8/4/2025
SIGNATURE CHAIR, BOARD OF SUPERVISORS	
DATE 8/4/2025	
ATTEST: CLERK, BOARD OF SUPERVISORS	
DATE	

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT